

Analysis of MFP Printer Expenses by Year

Ricoh & Visual Edge IT

| Estm 2023* | 2022 | 2021 | 2020 | 2019 |
|-------------|-------------|-------------|-------------|--------------|
| \$ 6,026.76 | \$ 6,836.41 | \$ 7,152.53 | \$ 4,950.40 | \$ 10,412.99 |

2023 compared to 2019 72.8% decrease

2023 compared to 2021 18.7% decrease

2023 compared to 2022 13.4% decrease

Total 2023 expenses as of 10/6/2023: \$ 4,520.07

Total 2023 expenses estimated: \$ 6,026.76 *

Total 5-YR new copy expenses estimated: \$ 30,133.80 ^

^ Note this is based on 2023 and use, this could increase or decrease.

Note: In 2022 we added HPP, Golf, and additional printers in Police. This is not a true comparison to the equipment serviced in previous years. The year 2020 is reflecting Covid and the decrease is not analyzed here due to that.