

MEMORANDUM

Date: November 21, 2016
 To: Frank J. Comeriato, Assistant City Manager - Operations
 Cc: Kevin Powell, Asst. Public Works Director
 Eric Hutchison, Asst. Public Works Director
 Trent Wash, Asst. Public Works Director
 Tom Munn, Public Works Superintendent
 From: Sonya Mottram, Administrative Support Supervisor
 Re: EXHIBIT "A" 2017 - Contracts for Competitive Bidding

EXHIBIT "A" 2017 - Contracts for Competitive Bidding

Detail of products/services/contracts
 Exceeding \$25,000 annually

Equipment/Services or Materials

| <u>Contract Type</u> | <u>Budget Areas</u> |
|--|---------------------|
| Tree Maintenance | Street Trees |
| Tree Planting | Street Trees |
| General Cleaning | Public Properties |
| HVAC | Public Properties |
| Greens Landscaping Maintenance | Public Properties |
| Downtown Refuse and Recycling Cans | Public Properties |
| Golf Pro Items, Chemicals, and Food and Wine | Golf |
| Snow Plow Cutting Edges | Fleet |
| Snow Plow Guards | Fleet |
| Asphalt | Service |

| | |
|---|-----------------|
| Road Salt & Conveying exp. Sept. 2016 | Service |
| Substation Preventative Maintenance exp. Dec. 2016 | HPP |
| Traffic Signal Maintenance Exp. Dec., 2016 | HPP |
| Bulk Rock Salt exp. Dec., 2016 | Water Resources |

Special Projects

| <u>Project Type</u> | <u>Budget Areas</u> |
|--|----------------------------|
| Splash Pad | Parks |
| May Pavilion Replacement | Parks |
| Oak Grove Connector Trail | Parks |
| Barlow Farm Park Connector Trail | Parks |
| Veteran Trail Engineering | Parks |
| Barlow Farm Park Field B Renovation | Parks |
| Skateboard Park Renovation | Parks |
| Hudson Springs Park Water Fountain | Parks |
| Hudson Springs Park Driveway - widening | Parks |
| Cart Path Construction | Golf |
| Drainage Installation | Golf |
| Replace Ice Maker | Golf |
| Town Hall Painting | Public Properties |
| Town Hall Window | Public Properties |
| Barlow Community Center Roof | Public Properties |
| Hudson Public Power Relocation and Remodel | HPP |
| Prospect Substation Improvement Design | HPP |
| Prospect Substation Improvements | HPP |
| Hines Hill Substation Design | HPP |
| Fiber Optic Aerial Installation | Broadband |
| Fiber Optic Underground Installation | Broadband |
| Brine Well Construction | Water |

| | |
|-----------------------|------------------------|
| Water Well Rehab | Water |
| Fire Hydrant Painting | Hudson Fire Department |

Equipment Replacement

| <u>Equipment Type</u> | <u>Budget Areas</u> |
|------------------------------|----------------------------|
| Replace Salt Spreader | Cemetery |
| Replace Rough Mower | Golf |
| Replace Greens Roller | Golf |
| Replace Skid Steer | Parks |
| Truck | Parks |
| Replace Infield Rake | Parks |
| Backyard Digger | HPP |

Fleet Replacement Schedule

| <u>Vehicle Type</u> | <u>Budget Areas</u> |
|--------------------------------------|----------------------------|
| Tow Motor | Fleet |
| Ford Fusion - Police | Fleet |
| Chevy Tahoe - Police | Fleet |
| Ford Explorer Transit Van – Cable TV | Fleet |
| Ford F250 – Service and Electric | Fleet |
| Brine Truck - Service | Fleet |
| Ford 550 - Water | Fleet |
| Digger Derrick - Electric | Fleet |
| Leaf Vacs (x2) | Service |
| Track Hoe Excavator – Storm Water | Storm Water |

Miscellaneous

| <u>Type</u> | <u>Budget Areas</u> |
|-------------------------------|----------------------------|
| Equipment Rental | PW |
| Concrete / limestone / gravel | Service/Dist./San/Storm |
| GPS Maintenance | Fleet |
| Guardrail Maintenance | Service |