

PROJECT NAME: N MAIN STREET - DOWNTOWN CORRIDOR IMPROVEMENTS SUM-91-14.67 (PID 93820) - REBID

BID & ALTERNATE SUMMARY

	GPD Estimate	Mr. Excavator	M. Campbell	S.E.T., Inc.
<b>Base Bid</b>	<b>\$3,363,655.90</b>	<b>\$3,225,659.69</b>	<b>\$3,643,624.80</b>	<b>\$3,795,151.20</b>
<b>ADD ALTERNATES</b>				
ADD: Alternate 1 - Waterwork	\$465,665.00	\$887,159.18	\$695,910.60	\$616,799.00
<b>Running Total</b>	<b>\$3,829,320.90</b>	<b>\$4,112,818.87</b>	<b>\$4,339,535.40</b>	<b>\$4,411,950.20</b>
ADD: Alternate 2 - Nightwork	\$130,000.00	\$37,800.00	\$50,000.00	\$46,000.00
<b>Running Total</b>	<b>\$3,959,320.90</b>	<b>\$4,150,618.87</b>	<b>\$4,389,535.40</b>	<b>\$4,457,950.20</b>
ADD: Alternate 3 - Salvaging Brick pavers	\$348,600.00	\$68,883.36	\$65,072.00	\$60,424.00
<b>Running Total</b>	<b>\$4,307,920.90</b>	<b>\$4,219,502.23</b>	<b>\$4,454,607.40</b>	<b>\$4,518,374.20</b>
<b>IN-LIEU ALTERNATES</b>				
City Standard Pedestrian ADA Push Button ADD (1)	\$0.00	\$8,424.00	\$10,740.00	(\$1,146.00)
City Standard Back-up Power Signal Supply ADD (2)	\$0.00	\$3,240.00	\$3,300.00	\$2,007.00
City Standard Video Detection ADD (3)	\$0.00	\$7,560.00	\$7,000.00	\$2,369.00
Sandstone Retaining Wall vs. Modular Wall on Gazebo Green ADD (4)	\$19,440.00	\$54,678.24	\$56,376.00	\$23,976.00
Silva Cells in lieu of Structural Soils (includes larger light pole foundations) ADD (5)	\$66,400.00	\$71,872.00	\$65,500.00	\$79,036.00
Color Concrete Walk, 4" ADD (6)	\$28,537.50	\$41,094.00	\$6,658.75	\$26,635.00
Color Concrete Walk, 8" ADD (7)	\$2,795.00	\$6,640.92	(\$279.50)	\$1,677.00
Stamped and Colored Concrete Walk ADD (8)	\$71,955.00	\$190,105.11	\$140,312.25	\$143,910.00
<b>Grand Total Add Alternates 1-3 and All In-Lieu Alternates</b>	<b>\$4,497,048.40</b>	<b>\$4,603,116.50</b>	<b>\$4,744,214.90</b>	<b>\$4,796,838.20</b>

	Current Funding			
SWIF Grant (OEPA)/Pervious Pave Bid	\$82,725			
Water Fund/Waterline Bid	\$450,000			
Electric Fund/Lighting Bid	\$365,000			
STP Funding (AMATS)	\$1,537,400			
Streets & Sidewalks Fund	\$500,000			
<b>Total Funding</b>	<b>\$2,935,125</b>			
	GPD Estimate	Mr. Excavator	M. Campbell	S.E.T., Inc.
<b>Base Bid</b>	<b>\$3,363,655.90</b>	<b>\$3,225,659.69</b>	<b>\$3,643,624.80</b>	<b>\$3,795,151.20</b>
<b>Add Alternate 1 - Waterwork</b>	<b>\$465,665.00</b>	<b>\$887,159.18</b>	<b>\$695,910.60</b>	<b>\$616,799.00</b>
<b>Add Alternate 2 - Nightwork</b>	<b>\$130,000.00</b>	<b>\$37,800.00</b>	<b>\$50,000.00</b>	<b>\$46,000.00</b>
<b>Add Alternate 3 - Brick Salvage</b>	<b>\$348,600.00</b>	<b>\$68,883.36</b>	<b>\$65,072.00</b>	<b>\$60,424.00</b>
City Standard Pedestrian ADA Push Button ADD (1)	\$0.00	\$8,424.00	\$10,740.00	-\$1,146.00
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10% Contingency	\$442,509.34	\$441,301.14	\$460,390.27	\$465,292.82
<b>Totals</b>	<b>\$4,867,602.74</b>	<b>\$4,854,312.53</b>	<b>\$5,064,292.92</b>	<b>\$5,118,221.02</b>