

<u>Division</u>	<u>Type of Unit</u>	<u>Vendor</u>	<u>Bid Type</u>	<u>Budgeted Amount</u>	<u>Actual Price</u>	<u>Reason for Purchase</u>
Cable Television	Ford Transit	Montrose Auto Group	CUE Bid	\$24,000.00	\$27,073.21	Replacement of a 2003 vehicle which is failing due to age. Body of vehicle is rusting and falling apart.
Service/Streets	Ford F250 with plow	Montrose Auto Group	CUE Bid	\$40,800.00	\$35,001.04	Replacement of a 2003 vehicle which is failing due to age. Large rusted areas in wheel wells and door frames.
Service/Streets	Freightliner Cab & Chassis 108SD	Valley Freightliner	ODOT 023-16	\$100,000.00	\$88,365.00	Replacement of a 2007 snow plow truck due to current safety issues. \$51,500 repair costs over last three years.
Service/Streets	<b>Equipment for Above Truck</b> Concord LAS Brine System w/Hook Lift & Plow	Concord Road Equipment	STS 515 800507	\$100,000.00	\$101,681.04	Necessary equipment to use vehicle for plowing, salting and brine applications.
Service/Distribution	Ford F550 Cab & Chassis	Montrose Auto Group	CUE Bid	\$36,250.00	\$36,511.39	Replacement of a 2003 vehicle which is failing due to age. \$18,500 in repair costs over the last three years.
Service/Distribution	<b>Equipment for Above Truck</b> Zoresco Service Body Package	Zoresco Equipment Co.	Competitive Bid	\$35,000.00	\$38,411.00	Necessary equipment for water main repairs.
Hudson Public Power	Ford Transit	Montrose Auto Group	CUE Bid	\$31,500.00	\$28,411.02	Replacement of a 2006 truck per rotation intervals. Truck will be recycled for other use.
				<b>\$367,550.00</b>	<b>\$355,453.70</b>	