

Cost Estimate for:

March, 2023

Total for Pavement	\$269,150.00
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REF. NO.	ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL COST
Miscellaneous						
33		Bathroom Facility	1	LS	\$150,000.00	\$150,000.00
34		2" Water Service, Complete	250	LF	\$50.00	\$12,500.00
35		Sanitary Septic System, Complete	1	LS	\$40,000.00	\$40,000.00
36		Utilities-Storm, Infrastructure, Bio-Swale	1	LS	\$150,000.00	\$150,000.00
37		Utilities-Electric, Including Light Poles and Conduits	1	LS	\$100,000.00	\$100,000.00
Total for Miscellaneous						\$452,500.00
Landscaping						
38		Fine Grading, Seed and Straw	15000	SY	\$2.50	\$37,500.00
39		Misc. Landscaping	1	LS	\$20,000.00	\$20,000.00
Total for Miscellaneous						\$57,500.00
Total Construction for All Sections						\$1,286,795.00
20% Contingency						\$257,359.00
5% Inflation (2024) Contingency						\$64,339.75
GRAND CONSTRUCTION TOTAL						\$1,608,493.75
Notes:						
1. This estimate does not include costs for the playground equipment or any work associated with building the playground (i.e.. Fencing, pavement, trails within playground area, pavilion, and or baseball fields etc.).						
2. This is estimate is for budget purposes only.						
3. Inflation has assumed construction takes place in 2024.						
Design Section						
1	SPCL	Site Survey and Design (15% of Construction)	1	LS		\$193,019.25
2	SPCL	Geotechnical Engineering (2%)	1	LS		\$25,735.90
3	SPCL	Wetland Delineation (2%)	1	LS		\$25,735.90
4	SPCL	Bonds and Insurance (1.5%)	1	LS		\$965.10
5	SPCL	Boundary Survey, Legals and Recording	1	LS	\$20,000.00	\$20,000.00
Total Cost for Design Section						\$265,456.15
10% Design Contingency						\$26,545.61
GRAND DESIGN TOTAL						\$292,001.76
GRAND TOTAL						\$1,900,495.51