INDICATES COST DIFFERENCE BETWEEN OPTIONS

SITE A								SITE B		SITE C
SITEWORK										
EARTHWORK	12,000	9	1,333	SY	\$15.00	\$20,000.00	1333	\$20,000.00	900	
WATER	400			LF	\$60.00		200		200	
HYDRANT SEWER	400			EA LF	\$4,000.00 \$40.00	\$8,000.00 \$16,000.00	200	\$8,000.00 \$8,000.00	200	\$8,000.00 \$8,000.00
GAS	400			LF	\$20.00	\$8,000.00	200		200	
ELECTRIC	370			LF	\$20.00	\$7,400.00	200	\$4,000.00	200	\$4,000.00
TRANSFORMER	1			EA	\$20,000.00	\$20,000.00		\$20,000.00		\$20,000.00
PAVING, SIDEWALKS, PATHS, PATIOS RE-STRIPING EXISTING PARKING	12,000 10,000	9	1,333	SY SF	\$36.00 \$2.00	\$48,000.00 \$20,000.00		\$48,000.00 \$20,000.00	700	\$25,200.00 \$20,000.00
TEMPORARY PARKING	8,000	9	889	SY	\$15.00	\$13,333.33	8000		8000	
SITE STAIRS AND RAMP	0			SF	\$60.00		500		0	
LANDSCAPING	1			EA	\$15,000.00	\$15,000.00		\$15,000.00		\$15,000.00
SUBTOTAL SITEWORK						\$199,733.33		\$202,333.33		\$143,033.33
BUILDING										
FOUNDATIONS	1,200	27	44	CY	\$650.00			\$28,888.89		\$28,888.89
CONCRETE SLAB MASONRY	5,800			SF	\$6.00	\$34,800.00 \$0.00		\$34,800.00 \$0.00		\$34,800.00 \$0.00
ROUGH CARPENTRY	5,800				\$12.00	\$69,600.00		\$69,600.00		\$69,600.00
FINISH CARPENTRY	5,800				\$12.00	\$69,600.00		\$69,600.00		\$69,600.00
ROOFING	5,800				\$12.00	\$69,600.00		\$69,600.00		\$69,600.00
SIDING	480	12		SF	\$12.00	\$69,120.00		\$69,120.00		\$69,120.00
DRYWALL CEILINGS	1,200	10	12,000	SF SF	\$8.00 \$8.00	\$96,000.00 \$46,400.00		\$96,000.00		\$96,000.00 \$46,400.00
WINDOWS	5,800 90	10	900	SF SF	\$8.00	\$54,000.00		\$46,400.00 \$54,000.00		\$46,400.00
DOORS & HARDWARE	11	10	300	EA	\$750.00	\$8,250.00		\$8,250.00		\$8,250.00
EXTERIOR DOORS & HARDWARE	8			EA	\$3,000.00	\$24,000.00		\$24,000.00		\$24,000.00
CARPET	2,800			SF	\$5.00	\$14,000.00		\$14,000.00		\$14,000.00
PORCELAIN TILE	1,600			SF	\$12.00	\$19,200.00		\$19,200.00		\$19,200.00
PAINTING	12,000			SF	\$1.00	\$12,000.00		\$12,000.00		\$12,000.00
TOILET PARTITIONS TOILET ACC.	10			EA EA	\$1,200.00 \$200.00	\$7,200.00 \$2,000.00		\$7,200.00 \$2,000.00		\$7,200.00 \$2,000.00
SUBTOTAL BUILDING						\$624,658.89		\$624,658.89		\$624,658.89
MEP SYSTEMS										
PLUMBING	5,800			SF	\$15.00	\$87,000.00		\$87,000.00		\$87,000.00
HVAC	5,800			SF	\$15.00	\$87,000.00		\$87,000.00		\$87,000.00
ELECTRIC	5,800			SF	\$20.00			\$116,000.00		\$116,000.00
TECHNOLOGY	5,800			SF	\$3.00			\$17,400.00		\$17,400.00
FIRE PROTECTION	5,800			SF	\$0.00	\$0.00		\$0.00		\$0.00
SUBTOTAL MEP SYSTEMS						\$307,400.00		\$307,400.00		\$307,400.00
SUBTOTAL SITEWORK, BUILDING, MEP SYSTEMS	5,800				\$195.14	\$1,131,792.22		\$1,134,392.22		\$1,075,092.22
GENERAL CONDITIONS				10%		\$113,179.22 \$1,244,971.44		\$113,439.22 \$1,247,831.44		\$107,509.22 \$1,182,601.44
OVERHEAD & PROFIT				C0/						
OVERHEAD & PROFIT				6%		\$74,698.29 \$1,319,669.73		\$74,869.89 \$1,322,701.33		\$70,956.09 \$1,253,557.53
TOTAL	5,800				\$227.53	\$1,319,669.73		\$1,322,701.33		\$1,253,557.53
CONTINGENCY				10%		\$131,966.97		\$132,270.13		\$125,355.75
CONSTRUCTION COST	5,800				\$250.28	\$1,451,636.70		\$1,454,971.46		\$1,378,913.28
SOFT COSTS										
A/E FEES	1			LS	\$217,000.00	\$217,000.00		\$217,000.00		\$217,000.00
KITCHEN	1			LS	\$120,000.00	\$120,000.00		\$120,000.00		\$120,000.00
FURNITURE	1			LS	\$60,000.00	\$60,000.00		\$60,000.00		\$60,000.00
SIMULATORS	4			EA	\$35,000.00	\$140,000.00		\$140,000.00		\$140,000.00
TV AND IT	1			LS	\$20,000.00	\$20,000.00		\$20,000.00		\$20,000.00
TOTAL SOFT COST	5,800				\$96.03	\$557,000.00		\$557,000.00		\$557,000.00
TOTAL PROJECT COST	5,800				\$346.32	\$2,008,636.70			\$333.78	\$1,935,913.28
PROJECT ADDITIONAL COSTS						4-		4-2		A
PROJECT ADDITIONAL COSTS							Ī	\$40,000.00		\$400,000.00
PROJECT ADDITIONAL COSTS LOSS REVENUE OPERATIONS						\$0.00				640 000 00
PROJECT ADDITIONAL COSTS  LOSS REVENUE OPERATIONS  DEMOLITION BUILDINGS						\$0.00		\$0.00		\$40,000.00 \$0.00
PROJECT ADDITIONAL COSTS LOSS REVENUE OPERATIONS						\$0.00 \$0.00	900	\$0.00 \$45,900.00		\$0.00
PROJECT ADDITIONAL COSTS  LOSS REVENUE OPERATIONS  DEMOLITION BUILDINGS  EXPANDED PARKING POST CONSTRUCTION						\$0.00	900	\$0.00		
PROJECT ADDITIONAL COSTS  LOSS REVENUE OPERATIONS  DEMOLITION BUILDINGS  EXPANDED PARKING POST CONSTRUCTION  TEMPORARY TRAILER FACILITIES  CART PATH IMPROVEMENTS  CART STAGING IMPROVEMENTS						\$0.00 \$0.00 \$0.00 INCLUDED ABOVE INCLUDED ABOVE	900	\$0.00 \$45,900.00 \$0.00 INCLUDED ABOVE INCLUDED ABOVE		\$0.00 \$30,000.00 INCLUDED ABOVE INCLUDED ABOVE
PROJECT ADDITIONAL COSTS  LOSS REVENUE OPERATIONS DEMOLITION BUILDINGS EXPANDED PARKING POST CONSTRUCTION TEMPORARY TRAILER FACILITIES CART PATH IMPROVEMENTS CART STAGING IMPROVEMENTS TEMP. PARKING DURING CONSTRUCTION						\$0.00 \$0.00 \$0.00 INCLUDED ABOVE INCLUDED ABOVE INCLUDED ABOVE	900	\$0.00 \$45,900.00 \$0.00 INCLUDED ABOVE INCLUDED ABOVE INCLUDED ABOVE		\$0.00 \$30,000.00 INCLUDED ABOVE INCLUDED ABOVE INCLUDED ABOVE
PROJECT ADDITIONAL COSTS  LOSS REVENUE OPERATIONS DEMOLITION BUILDINGS EXPANDED PARKING POST CONSTRUCTION TEMPORARY TRAILER FACILITIES CART PATH IMPROVEMENTS CART STAGING IMPROVEMENTS TEMP. PARKING DURING CONSTRUCTION UTILITIES COST TO SITE						\$0.00 \$0.00 \$0.00 INCLUDED ABOVE INCLUDED ABOVE INCLUDED ABOVE	900	\$0.00 \$45,900.00 \$0.00 INCLUDED ABOVE INCLUDED ABOVE INCLUDED ABOVE INCLUDED ABOVE		\$0.00 \$30,000.00 INCLUDED ABOVE INCLUDED ABOVE INCLUDED ABOVE INCLUDED ABOVE
PROJECT ADDITIONAL COSTS  LOSS REVENUE OPERATIONS DEMOLITION BUILDINGS EXPANDED PARKING POST CONSTRUCTION TEMPORARY TRAILER FACILITIES CART PATH IMPROVEMENTS CART STAGING IMPROVEMENTS TEMP. PARKING DURING CONSTRUCTION						\$0.00 \$0.00 \$0.00 INCLUDED ABOVE INCLUDED ABOVE INCLUDED ABOVE	900	\$0.00 \$45,900.00 \$0.00 INCLUDED ABOVE INCLUDED ABOVE INCLUDED ABOVE		\$0.00 \$30,000.00 INCLUDED ABOVE INCLUDED ABOVE INCLUDED ABOVE
PROJECT ADDITIONAL COSTS  LOSS REVENUE OPERATIONS DEMOLITION BUILDINGS EXPANDED PARKING POST CONSTRUCTION TEMPORARY TRAILER FACILITIES CART PATH IMPROVEMENTS CART STAGING IMPROVEMENTS TEMP. PARKING DURING CONSTRUCTION UTILITIES COST TO SITE						\$0.00 \$0.00 \$0.00 INCLUDED ABOVE INCLUDED ABOVE INCLUDED ABOVE	900	\$0.00 \$45,900.00 \$0.00 INCLUDED ABOVE INCLUDED ABOVE INCLUDED ABOVE INCLUDED ABOVE		\$0.00 \$30,000.00 INCLUDED ABOVE INCLUDED ABOVE INCLUDED ABOVE INCLUDED ABOVE

FUTURE EXPANDED PARKING						
EARTHWORK & PAVING 30 CARS	16,000	9	1,778	SY	\$51.00	\$90,666.67
TOTAL						\$90,666.67

\$90,666.67
\$90,666.67

\$90,666.67
\$90,666.67