

# CITY OF HUDSON

## PROPOSED LEGISLATION

**DATE:** July 17, 2012 (Revised July 26, 2012)

**TO:** Honorable Mayor and Members of City Council

**FROM:** Anthony Bales, City Manager  
Scott N. Schroyer, Asst. City Manager  
Jeffrey F. Knoblauch, Finance Director

**LEGISLATION:** Second Quarter Appropriations

**MEETING:** July 24, 2012 Council Workshop  
August 1, 2012 Council Meeting

### **I. Executive Summary**

Attached is a summary of appropriations adjustment requests for the second quarter of 2012.

### **II. Legislative History**

City Council passed Ordinance 11-39 establishing appropriations for 2012.

### **III. Purpose & Explanation**

The additional appropriations are needed for expenses that were not anticipated when the original budget was prepared or are due to the cost of an item or project exceeding the original estimate.

Note – we amended the original appropriations request to include the \$25,000 donation for the purpose of funding a portion of the Veterans Memorial at the Hudson Memorial Stadium and to increase the appropriation for the SR 91 drive entrance at Corporate Drive (JoAnn Stores) project to \$76,446.85.

### **IV. Implementation Schedule**

We anticipate passing discussing the appropriations at the July 24 workshop with passage of the authorizing ordinance at the August 1, 2012 Council meeting.

### **V. Fiscal Impact**

- Currently Budgeted
- Supplemental Appropriation Required (See attached Amounts & Accounts)
- Appropriation Not Required

### **VI. Recommended Action**

The City staff recommends that City Council approve the legislation amending the 2012 appropriations. By statute, any appropriations legislation goes into effect immediately upon passage and therefore does not require emergency language.