

**CITY OF HUDSON, OHIO
FIVE YEAR PLAN - CAPITAL IMPROVEMENT SUMMARY**

Project Codes: 1=Mandated 2=Necessary 3=Desirable 4=Includes grant funding and/or timing impacted by grant funding 5= Return on Investment

	Project Code	2016	2017	2018	2019	2020	2021 and Beyond	Total
Police Department								
New cruiser upfit/equipment (3 X \$6,333)	2	\$ 19,000	\$ 4,000	\$ 2,100	\$ 8,500	\$ 8,700		\$ 42,300
New cruiser light bars/sirens (3 X \$3100)	2	\$ 9,300						\$ 9,300
New cruiser graphics (3 X \$1533)	2	\$ 4,600	\$ 3,100	\$ 1,600	\$ 7,500	\$ 7,800		\$ 24,600
LTE vehicle modems/antennae (3 X \$1325)	2	\$4,100						\$ 4,100
New VOIP Compatible Network Voice Recorder for dispatch radios/phones	2	\$15,495						\$ 15,495
DVD Recorder Robot for L3 In-Car Video (copies for court, etc.)	2	\$6,845						\$ 6,845
Dispatch computers	2				\$10,000			\$ 10,000
NG911 Cost estimate (virtual PSAP solution could be considerably lower)	2			\$100,000				\$ 100,000
In Car Video Replacement (10 units = \$41000)	2		\$41,000					\$ 41,000
RADAR replacement-cruiser dash mount (3 X 1500)	2	\$4,500	\$4,680	\$4,870				\$ 14,050
AED's (Automatic Electronic Defibrilators) \$1800 each	2		\$18,000					\$ 18,000
Evidence (Sundance) software, barcode scanner and peripherals	3	\$3,510						\$ 3,510
Body Worn Cameras (Price varies- may be mandated/when unknown)	3							\$ -
TASERS X26 (30 units @\$850)	3			\$25,500				\$ 25,500
TOTAL		\$ 67,350	\$ 70,780	\$ 134,070	\$ 26,000	\$ 16,500	\$ -	\$ 314,700
Community Development								
Update Land Development Code	3	\$ 25,000						\$ 25,000
Assure Vault (record storage)	3	\$ 20,000	\$ 20,000					\$ 40,000
Historic Structure Inventory Update	3		\$ 20,000					\$ 20,000
TOTAL		\$ 45,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000
Public Properties								
Computer replacements	2					\$ 12,000		\$ 12,000
Tridium building automated upgrades	2					\$ 12,000		\$ 12,000
Town Hall exterior repair/seal/paint	3		\$ 65,000					\$ 65,000
Town Hall window replacements	3	\$ 40,000						\$ 40,000
Town Hall restroom remodel/plumbing upgrades	2					\$ 55,000		\$ 55,000
Town Hall HVAC unit replacements	2	\$ 10,000						\$ 10,000
Town Hall keyless entry	2	\$ 16,000						\$ 16,000
Clock Tower masonry maintenance	2					\$ 10,000		\$ 10,000
Clock Tower clock electrification	3			\$ 30,000				\$ 30,000
Clock Tower green - flagpole and paver replacement	2	\$ 30,000						\$ 30,000
Barlow CC interior door replacements	3	\$ 16,000						\$ 16,000
Barlow CC exterior masonry maintenance	2			\$ 15,000				\$ 15,000
Barlow CC carpet replacement	3		\$ 10,000					\$ 10,000
Barlow CC sectional roof replacement	2	\$ 40,000			\$ 50,000			\$ 90,000
Parking terrace repairs/sealant application	2	\$ 25,000	\$ 25,000					\$ 50,000
Police exterior paint	2		\$ 7,000					\$ 7,000
Police masonry repairs	2	\$ 7,000	\$ 7,000					\$ 14,000
Police interior carpet replacement	2			\$ 20,000				\$ 20,000
Police HVAC component replacements	3				\$ 10,000			\$ 10,000
First & Main Phase Two (Amount TBD)	5							\$ -
Former YDC Property Development (Amount TBD)	5							\$ -
City Facilities Project (Amount TBD)	5							\$ -

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TOTAL		\$ 184,000	\$ 114,000	\$ 65,000	\$ 60,000	\$ 89,000	\$ -	\$ 512,000
TOTAL GENERAL FUND		\$ 296,350	\$ 224,780	\$ 199,070	\$ 86,000	\$ 105,500	\$ -	\$ 911,700
Service Fund								
"Share the Road" signage	2	\$ 25,000	\$ 10,000					\$ 35,000
Pavement breaker attachment	3		\$ 15,000					\$ 15,000
Leaf Vac Replacements	3		\$ 110,000	\$ 115,000	\$ 121,275	\$ 127,339		\$ 473,614
Building maintenance (paint, floors, ceilings, etc)	3			\$ 50,000				\$ 50,000
TOTAL		\$ 25,000	\$ 135,000	\$ 165,000	\$ 121,275	\$ 127,339	\$ -	\$ 573,614
Cemeteries Fund								
Columbarium additions	5			\$ 20,000				\$ 20,000
Road Replacement	2		\$ 30,000		\$ 30,000			\$ 60,000
Green burial trailhead and pavilion	2	\$ 15,000	\$ 25,000					\$ 40,000
TOTAL		\$ 15,000	\$ 55,000	\$ 20,000	\$ 30,000	\$ -	\$ -	\$ 120,000
Parks Fund								
Playground Equipment	1	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 40,000		\$ 160,000
Wide-Area Mower Replacement	2	\$ 40,000						\$ 40,000
Shade Structure at Veteran's Way Park (A)	3,4	\$ 62,000						\$ 62,000
Oak Grove Park Trail and Parking Improvements	3	\$ 170,000						\$ 170,000
Barlow Connector Trail (Wood Hollow to Barlow Farm Pk) Construction	3	\$ 65,000						\$ 65,000
Veteran's Trail - Engineering Phase 3 (Vet's Way to Barlow Rd) (B)	4	\$ 170,000						\$ 170,000
Replace May pavilion (Hudson Springs Park)	2		\$ 68,000					\$ 68,000
Replace Skid Steer	2		\$ 65,000					\$ 65,000
Truck Replacement (2004 Pick Up Truck)	2		\$ 35,000					\$ 35,000
Replace Driveway at Barlow Farm Park	2		\$ 110,000					\$ 110,000
Maple Grove Connector	3		\$ 275,000					\$ 275,000
Replace Trim Mower	2		\$ 15,000					\$ 15,000
Replace Utility Vehicle	2			\$ 20,000				\$ 20,000
Prospect St. Bike/Ped Bridge @ turnpike study	4			\$ 30,000				\$ 30,000
Barlow Farm Park water quality improvements	1				\$ 50,000			\$ 50,000
Veteran's Trail - Construction Phase 3 (Vet's Way to Barlow Rd) (B)	4				\$ 500,000			\$ 500,000
Additional Lighting at Barlow Farm Park	3				\$ 280,000			\$ 280,000
Replace Infield Rake	2				\$ 15,000			\$ 15,000
Pave Colony Trail	3				\$ 30,000			\$ 30,000
Truck Replacement	2				\$ 40,000			\$ 40,000
Pave Middleton Rd parking lot	2				\$ 70,000			\$ 70,000
TOTAL		\$ 537,000	\$ 598,000	\$ 80,000	\$ 1,015,000	\$ 40,000	\$ -	\$ 2,270,000

(A) Department has applied for \$25,000 grant to offset portion of cost.

(B) Cost estimate does not include \$500,000 AMATS grant funding. Total project cost estimate \$1,000,000.

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Cable TV Fund								
Studio Tripod Replacements	2	\$ 20,000						\$ 20,000
Public Access & HCTV reproduction camera package	3	\$ 5,000						\$ 5,000
Digital Video Server / Player	3	\$ 40,000						\$ 40,000
Vari Speed 4 Channel Recorder	2	\$ 50,000						\$ 50,000
2 Channel on air Graphics system	3	\$ 10,000						\$ 10,000
On Air HD Video Server	2	\$ 20,000						\$ 20,000
HD SDI Control Room Monitors	3	\$ 5,000						\$ 5,000
HD Distribution	3	\$ 10,000						\$ 10,000
4 Editing Computers (replacement) & Software	2	\$ 2,700	\$ 5,000	\$ 2,800				\$ 10,500
Studio Cameras	2						\$ 225,000	\$ 225,000
Video Servers (upgrade / Replacement)	2						\$ 30,000	\$ 30,000
TOTAL		\$ 162,700	\$ 5,000	\$ 2,800	\$ -	\$ -	\$ 255,000	\$ 425,500
Fire Department								
Various smaller equipment items	2	\$ 58,770						\$ 58,770
Fire Bay Interior Building Improvements	2	\$ 46,000						\$ 46,000
Replace 2006 Fire Education Van	2		\$ 50,000					\$ 50,000
Replace 2008 Assistant Chief Vehicle	2			\$ 50,000				\$ 50,000
Replace tornado siren with a 5 siren emergency warning system	4	\$ 100,000						\$ 100,000
Firefighter training tower/live fire burn building	4			\$ 100,000				\$ 100,000
Upgrade existing 400 Mhz radio system to add 800 Mhz capability **	1,4	\$ 65,000						\$ 65,000
Upgrade existing 400 radio repeater system and antennas to digital	1,4	\$ 100,000						\$ 100,000
Safety Center addition/renovation (50% budgeted by EMS)	3		\$ 500,000					\$ 500,000
4x4 UTV for off road brush fire use (50% budgeted by EMS)	3	\$ 10,000						\$ 10,000
TOTAL		\$ 379,770	\$ 156,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 685,770
** Applying for grant funding of \$650,000. Budgeted 10% match.								
EMS Department								
Ambulance Lease #4012 (Five year lease approved in 2011)	2	\$ 29,242	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,242
Ambulance Lease #4021 (Five year lease approved in 2014)	2	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 120,000
Ambulance Lease #4011	2	\$ -	\$ -	\$ 31,000	\$ 31,000	\$ 31,000	\$ -	\$ 93,000
Replacement Sedan #4046 - 2007 Explorer	2	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000
Replacement Sedan #4056 - 2008 Explorer	2	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Replacement Sedan #4066 - 2008 Explorer	2	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
Replace EMS bay floor protective antislip coating	3	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Replace 5 EMS bay door opener motors, recievers & sensors	2	\$ -	\$ 8,750	\$ -	\$ -	\$ -	\$ -	\$ 8,750
Lucas automatic chest compression system	3	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000
Stryker auto lift/load stretcher x 3 @ \$40K	2,4	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000
Safety Center addition/renovation (50% budgeted by Fire)	3	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
4x4 UTV for off road patient transporting (50% budgeted by Fire)	3,4	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
TOTAL		\$ 220,242	\$ 583,750	\$ 111,000	\$ 111,000	\$ 31,000	\$ -	\$ 1,056,992

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Water Fund								
Water Well Rehab	2	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	\$ 175,000
Water Model / 10 Year Plan Update	2	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
N. Main St. Waterline (coordinate with AMATS project)	4	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Manor Drive Water Main Replacement (Construction)	2	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ -	\$ 475,000
SR 91 (S. Main St) Nantucket to J. Clark Lane (Construction)	2	\$ -	\$ -	\$ 425,000	\$ -	\$ -	\$ -	\$ 425,000
W. Case Drive Water Main Replacement (Construction)	2	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
N. Oviatt Water Main Replacement (Construction)	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
Reserve at River Oaks Subdivision (City Share)	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Manor Drive Water Main Replacement (Phase 2 Construction)	3	\$ -	\$ -	\$ -	\$ 270,000	\$ -	\$ -	\$ 270,000
Filter Media	2	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
Water Meter Replacement Program	2	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 50,000
SR 303 Transmission Line Replacement (Design)	2	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
SR 303 Transmission Line Replacement (Construction)	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000	\$ 2,600,000
E. Streetsboro Watermain Replacement (E. Main to College - Constr)	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000	\$ 225,000
Hartford Rd Watermain Replacement (W. Case to E. Case)	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 525,000	\$ 525,000
W. Streetboro 6" Watermain Replacement (W. Case to Lennox)	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 575,000	\$ 575,000
Maple Street Water Main Replacement	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000
Roslyn Water Main Replacement	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000
TOTAL		\$ 495,000	\$ 570,000	\$ 490,000	\$ 515,000	\$ 645,000	\$ 5,525,000	\$ 8,240,000
Electric Fund								
New Service Extensions/Intersection upgrades	2	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ 200,000
LED Conversions (Various Streets)	2	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ 375,000
Fiber Installations for Electrical Distribution System	3	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 120,000
Season's Greene Eco-Industrial Park (B)	2	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,000
River Oaks Subdivision Phase 2 (B)	2	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Trails of Hudson Phase 2 (B)	2	\$ 57,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,000
Hudson Industrial Pkwy Upgrade (B)	2	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000
New VMWare host (new meter reading system)	5	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Replace all Fire/EMS bay lights with LED	5	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
Various equipment purchases, replacements	2	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
69 KV Transmission Line Improvements	2	\$ -	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 1,800,000
Relay, Controls and Breaker Improvements	2	\$ -	\$ -	\$ -	\$ 406,000	\$ -	\$ -	\$ 406,000
Prospect Sub Improvements	2	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000	\$ -	\$ 1,700,000
Prospect Sub Transformer	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ 650,000
TOTAL		\$ 608,000	\$ 175,000	\$ 1,915,000	\$ 521,000	\$ 1,815,000	\$ 650,000	\$ 5,684,000
(A) Specific projects will be added to the Electric Fund list upon implementation of its' 10 year plan.								
(B) Costs to be recovered through developer chargeback.								

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Storm Water Fund								
Barlow CC Pond Dams Improvements	1	\$ 25,000						\$ 25,000
Barlow CC Pond Dams Emergency Action Plan (ODNR reqt.)	1		\$ 25,000					\$ 25,000
Barlow CC Pond Dams Outlet Structure Repair (ODNR reqt)	1		\$ 50,000					\$ 50,000
Norfolk Southern RR Culvert	3		\$ 640,000					
Williamsburg Colony Storm Improvements	2	\$ 55,000						\$ 55,000
Middleton Rd Storm Improve (Conjunction with DOES Sanitary Project)	1	\$ 200,000						\$ 200,000
Nicholson Drive Storm Sewer Repair (near Barlow Road)	1	\$ 30,000						\$ 30,000
Brandywine Dr Catch Basin Improve (Two CB's near Post Lane)	2	\$ 35,000						\$ 35,000
S. Main Street Catch Basin Improvements (Bard to 30 acres)	1	\$ 35,000						\$ 35,000
Barlow CC Pond Dams Outlet Structure Repair (ODNR reqt) Design	1		\$ 45,000					\$ 45,000
Tinkers Creek Watershed Study	2			\$ 150,000				\$ 150,000
Storm Sewer Pipe Lining Constr (Phases 1 and 2)	2	\$ 175,000	\$ 175,000					\$ 350,000
Willows Pond Project Constr (Metro may permit embankment)	2		\$ 1,450,000					\$ 1,450,000
Nottingham Gate Devel Outlet Pipe Replacement Project Constr	3				\$ 150,000			\$ 150,000
Barlow CC Pond Dam Improvements (ODNR reqt) Constr	1			\$ 300,000				\$ 300,000
ValleyView @ Turnpike Storm Pond (OTC grant) Design/ROW/Const	4	\$ 35,000		\$ 12,000	\$ 100,000			\$ 147,000
Milford Road Storm Sewer Replacement Constr	3				\$ 30,000			\$ 30,000
Sullivan Rd Culvert Replace - Design (SR 8 reconstruction)	2			\$ 35,000				\$ 35,000
Sullivan Road Culvert Replacement - Constr (Same as above)	2				\$ 150,000			\$ 150,000
College Street Storm Sewer Improvement	3				\$ 20,000			\$ 20,000
Large pipe trench box	3				\$ 5,000			\$ 5,000
Grading blade for Gradall	2				\$ 4,000			\$ 4,000
TOTAL		\$ 590,000	\$ 2,385,000	\$ 497,000	\$ 459,000	\$ -	\$ -	\$ 3,291,000
Golf Fund								
Large rough mower	2		\$ 50,000					\$ 50,000
Four walk greens mower	2		\$ 28,000					\$ 28,000
Sprayer	2			\$ 38,000				\$ 38,000
Large turf vehicle	2			\$ 18,000				\$ 18,000
Two fairway mowers	2				\$ 80,000			\$ 80,000
Six small turf carts	2						\$ 55,000	\$ 55,000
Cart path/paving	5						\$ 500,000	\$ 500,000
Golf building roofs	2						\$ 50,000	\$ 50,000
Irrigation system	2						\$ 1,000,000	\$ 1,000,000
TOTAL		\$ -	\$ 78,000	\$ 56,000	\$ 80,000	\$ -	\$ 1,605,000	\$ 1,819,000
Fleet Fund								
Fleet replacement placeholder	2	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000		\$ 2,500,000
Plow float valve system (snow trucks)	3	\$ 10,000						\$ 10,000
Tow Motor	2		\$ 25,000					\$ 25,000
Truck lift	2		\$ 3,000					\$ 3,000
Fuel transfer tank	3			\$ 1,500				\$ 1,500
TOTAL		\$ 510,000	\$ 528,000	\$ 501,500	\$ 500,000	\$ 500,000	\$ -	\$ 2,539,500

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Street & Sidewalk Construction Fund								
Annual Reconstruction/Resurfacing Program (requested amount)	2	\$ 1,000,000	\$ 775,000	\$ 800,000	\$ 825,000	\$ 850,000	\$ 875,000	\$ 5,125,000
Annual Concrete Program (requested amount)	2	\$ 450,000	\$ 425,000	\$ 470,000	\$ 495,000	\$ 435,000	\$ 450,000	\$ 2,725,000
Annual Striping Program (requested amount)	2	\$ 185,000	\$ 165,000	\$ 170,000	\$ 175,000	\$ 180,000	\$ 185,000	\$ 1,060,000
Annual Crack Sealing (requested amount)	2	\$ 70,000	\$ 75,000	\$ 85,000	\$ 90,000	\$ 95,000	\$ 100,000	\$ 515,000
Sidewalk Connectivity Plan	3	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
Total Annual Street & Sidewalk Construction Program		\$ 1,805,000	\$ 1,540,000	\$ 1,625,000	\$ 1,685,000	\$ 1,660,000	\$ 1,710,000	\$ 10,025,000
Street & Sidewalk Individual Projects								
Barlow Rd Improvements - Construction	3	\$ 2,200,000						\$ 2,200,000
Prospect/SR 91 Reconstruction (AMATS) (Bid \$1.2 M) (Grant \$670k)	1	\$ 565,000						\$ 565,000
SR 91 & Norton Turn Lane R/W (AMATS) (50% split w/Stow)	1	\$ 155,000						\$ 155,000
SR 91 & Norton Turn Lane Inspection (AMATS) (50% split w/Stow)	1	\$ 100,000						\$ 100,000
SR 91 & Norton Turn Lane Constr (AMATS) (50% split w/Stow)	1	\$ 350,000						\$ 350,000
SR 91 Downtown Corridor Improve Constr (AMATS) R/W	4	\$ 9,000						\$ 9,000
SR 91 Downtown Corridor Improve Constr (AMATS)	1	\$ 400,000						\$ 400,000
SR 91 Downtown Corridor Improve Streetscape Improvements	1	\$ 175,000						\$ 175,000
SR 91 Turn Lanes (V. View, Herrick, Hines H.) Final Design (AMATS)	1		\$ 200,000					\$ 200,000
SR 91 Turn Lanes (V. View, Herrick, Hines H.) R/W (AMATS)	1		\$ 30,000					\$ 30,000
SR 91 Turn Lanes (V. View, Herrick, Hines H.) Constr (AMATS)	1				\$ 420,000			\$ 420,000
Middleton Road Resurfacing (Stow Road to SR 91) Sewer/Bolt	3		\$ 410,000					\$ 410,000
Phase 2 - 1st & Main Downtown Pre-Development Traffic Study	2		\$ 50,000					\$ 50,000
Seasons Rd Interchange Signal Project (50% split w/Stow) (purchase poles/arms)	2		\$ 50,000					\$ 50,000
City Wide Traffic Signal System recounting and modeling	2		\$ 75,000					\$ 75,000
Barlow Road/Young Road Intersection Design	3			\$ 60,000				\$ 60,000
Barlow Road/Terex Road (West) Intersection design	2		\$ 80,000					\$ 80,000
Citywide Guardrail Replacement Program	2		\$ 125,000		\$ 125,000			\$ 250,000
SR 91 Darrow Road/Corporate Drive Crosswalk (JoAnn's)	3			\$ 75,000				\$ 75,000
Owen Brown Bridge Rehabilitation (Design)	3			\$ 80,000				\$ 80,000
Stow & Ravenna Road Intersection Project (Study)	3			\$ 35,000				\$ 35,000
SR 303 West Downtown Corridor Imp.(SR 91 to Boston Mills) - Lane Reconfigure. Design	3			\$ 150,000				\$ 150,000
Ohio Turnpike Noise Walls Project (Construction) Local Portion	4		\$ 150,000					\$ 150,000
SR 91 (Darrow Road area) & Seasons Road Corridor Study	3			\$ 90,000				\$ 90,000
Ingleside Bridge Replacement Design	3				\$ 90,000			\$ 90,000
Hines Hill Grade Separation (Final Design) (Needs State or Fed. Funding)	3				\$ 800,000			\$ 800,000
Oviatt Street Connector (Oviatt St. to SR 91 - Design). (Needs State or Fed. Funding)	3					\$ 750,000		\$ 750,000
Hines Hill Grade Separation (Construction) (Needs State or Fed. Funding)	3						\$ 8,000,000	\$ 8,000,000
Total Individual Projects		\$ 3,954,000	\$ 1,170,000	\$ 490,000	\$ 1,435,000	\$ 750,000	\$ 8,000,000	\$ 15,799,000
TOTAL STREET & SIDEWALK PROJECTS		\$ 5,759,000	\$ 2,710,000	\$ 2,115,000	\$ 3,120,000	\$ 2,410,000	\$ 9,710,000	\$ 25,824,000