

MEMORANDUM

Date: December 10, 2018
 To: Frank J. Comeriato, Assistant City Manager - Operations
 Cc: Kevin Powell, Asst. Public Works Director
 Eric Hutchison, Asst. Public Works Director
 Trent Wash, Asst. Public Works Director
 Tom Munn, Public Works Superintendent
 From: Sonya Mottram, Administrative Support Supervisor
 Re: EXHIBIT “A” 2019 - Contracts for Competitive Bidding or Charter-Authorized Cooperative Purchasing

EXHIBIT “A” 2019 - Contracts for Competitive Bidding or Charter-Authorized Cooperative Purchasing

Detail of products/services/contracts
Exceeding \$25,000 annually

Equipment/Services or Materials

<u>Contract Type</u>	<u>Budget</u>	<u>Budget Areas</u>
City-Wide Trash and Recycling Services (Preferred Hauler)		N/A
Tree Maintenance	\$160,000 / \$450,000	Street Trees / HPP
Tree Planting	\$25,000	Street Trees
General Cleaning	\$88,000	Public Properties
Greens Landscaping Maintenance	\$40,000	Public Properties
Downtown Refuse and Recycling Cans	\$32,500	Public Properties
Golf Pro Items	\$65,000	Golf
Chemicals	\$74,000	Golf

Food / Beverage	\$60,600	Golf
Beer and Wine	\$30,300	Golf
Snow Plow Cutting Edges	\$40,000	Fleet
Snow Plow Guards	\$10,000	Fleet
Street Sweeping	\$30,000	Service
Road Salt & Conveying exp. Sept. 2019	\$320,000	Service
Substation Preventative Maintenance	\$60,000	HPP
Bulk Rock Salt	\$200,000	Water Resources

Special Projects

<u>Project Type</u>	<u>Budget</u>	<u>Budget Areas</u>
St. Mary's Columbarium	\$25,000	Cemetery
Skateboard Park Renovation	\$250,000	Parks
Playground Equipment	\$30,000	Parks
Barlow Farm Park Connector Trail	\$90,000	Parks
Golf Drainage	\$75,000	Parks
East Side Sub Relay, controls and Breaker Improvements	\$406,000	HPP
System wide meter change out	\$650,000	HPP
Chart Recorder Improvement	\$20,000	Water
PLC Improvements	\$20,000	Water
Water Softeners	\$35,000	Water
Fiber Optic Aerial Installation	\$80,000	Broadband
Fiber Optic Underground Installation	\$80,000	Broadband
Police Interior Carpet Replacement	\$30,000	Public Properties

Equipment Replacement

<u>Equipment Type</u>	<u>Budget</u>	<u>Budget Areas</u>
Golf Fairway mowers (x2)	\$80,000	Parks
Park wide area mower	\$60,000	Parks
Wire Carts	\$60,000	HPP
Tractor Replacement	\$75,000	Service
Backhoe Replacement	\$26,050	Service

Fleet Replacement Schedule

<u>Vehicle Type</u>	<u>Budget</u>	<u>Budget Areas</u>
International Digger (HPP)	\$240,000	Fleet
2500 GMC Sierra 4x4 (HPP)	\$29,964	Fleet
Ford F250 4x4 (HPP)	\$43,967	Fleet
Ford F250 4x4 (HPP)	\$32,705	Fleet
Chevy Silverado 4x4 (HPP)	\$37,037	Fleet
Ford F250 (Water Distribution)	\$37,144	Fleet
Sterling Acterra Snow & Ice (Service)	\$185,000	Fleet
Ford F250 4x4 (Water Resources)	\$33,833	Fleet
GMC Savanna (Public Properties)	\$24,456	Fleet
Ford Explorer (Police)	\$29,464	Fleet
Ford Explorer (Police)	\$28,192	Fleet
Ford Explorer (Police)	\$28,192	Fleet

Miscellaneous

<u>Type</u>	<u>Budget</u>	<u>Budget Areas</u>
Equipment Rental	\$25,000.00	PW
Concrete / limestone / gravel	\$39,000	Service/Dist./San/Storm
GPS Maintenance	\$35,000	Fleet
Guardrail Maintenance	\$5,000	Service
Liquid Deicer	\$30,000	Service