



FINANCE • 1140 Terex Road • Hudson, Ohio 44236 • (330) 650-1799

Timetable for Five Year Plan and Budget

9/11/2020

	DATE	PURPOSE
1.	September 22 – Council Workshop	Review Assumptions, Operating and Personnel Costs for all funds.
2.	October 13 – Council Workshop	Review Capital Costs for the General Fund, Roads, Storm Water, and Service.
3.	October 27 – Council Workshop	Review Capital Costs for Parks, Cemetery, HCTV, Fire, EMS, Water, Electric, Fleet, and Velocity.
4.	November 4 – Council Meeting	First Reading of Five Year Plan and Budget
5.	November 17 – Council Meeting	Second Reading of Five Year Plan and Budget
6.	December 1 – Council Meeting	Adoption of Five Year Plan and Budget