

Changes to 2023-2027 Five Year

1. Page 1 – Changed the projected increase for Property Taxes from 12% to 1.2%, percentage now agrees with dollar amounts.
2. Page 10, 11, 15, 80 – Added a full-time Assistant City Solicitor to go with the full-time Solicitor and removed the part-time Prosecutor and Special Council. The budget increase for 2023 is \$19,495.
3. Page 11, 15, 80 – Moved the Executive Assistant from the Administration Department to Finance Department to align the position with its core duties. There is no financial impact on the General Fund.
4. Page 13 – Public Properties #7 corrected the spelling of Brownfield and moved the \$70,000 for construction from 2024 to 2023, total is now \$120,000. The grant needs to be complete by July of 2023.
5. Page 13 – Public Properties #9 changed the description to Downtown Study and moved the \$50,000 from 2024 to 2023.
6. Page 13 – Public Properties #21 changed the description to Downtown Design – Fabricate & Install.
7. Page 13 – Public Properties #23 reduced the cost from \$100,000 to \$50,000.
8. Page 13 – Public Properties #24 reduced the cost from \$500,000 to \$100,000.
9. Page 68 – Added the vehicles to be replaced from the Fleet Schedule to 2023 capital.