

Proposed Amendment to the Power Supply Cost Adjustment Factor (PSCAF)

Current PSCAF Formula:

$$\text{PSCAF} = [\text{TPSC}/\text{TPE} - \text{BPSC}] \times \text{ELF}$$

PSCAF = Power Supply Cost Adjustment Factor

TPSC = Total Power Supply Cost, Excluding the Cost of Power to Serve Schedule E2 Rate Customers (\$) **varies by month**

BPSC = Base Power Supply Costs = **\$0.0758** per kWh

TPE = Total Purchased Energy, Excluding the Energy Required to Serve Schedule E2 Rate Customers (kWh) **varies by month**

ELF = Energy Loss Factor = **1.07**

Amended PSCAF Formula:

$$\text{PSCAF} = [\text{TPSC}/\text{TPE} - \text{BPSC}] \times \text{ELF}$$

PSCAF = Power Supply Cost Adjustment Factor

TPSC = Total Power Supply Cost, Excluding the Cost of Power to Serve Schedule E2 Rate Customers (\$) **varies by month**

BPSC = Base Power Supply Costs = ~~\$0.0758~~ **\$0.0697** per kWh

TPE = Total Purchased Energy, Excluding the Energy Required to Serve Schedule E2 Rate Customers (kWh) **varies by month**

ELF = Energy Loss Factor = ~~1.07~~ **1.09%**