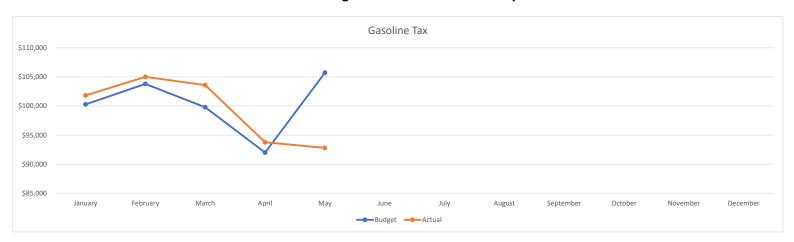
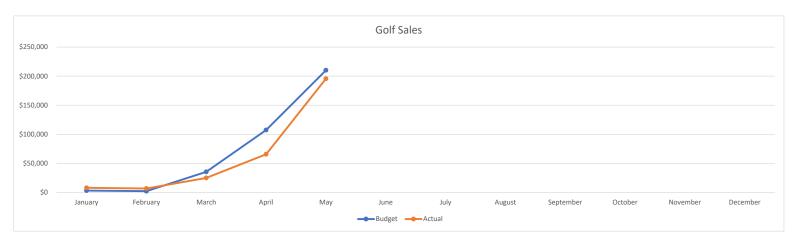
## **2020 Budget vs Actual Revenue Comparisons**



Gasoline Tax													
	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD
Budget	\$100,277	\$103,800	\$99,783	\$91,991	\$105,726								\$501,577
Actual	\$101,824	\$105,005	\$103,594	\$93,765	\$92,799								\$496,987
Over (Under) Budget	\$1,547	\$1,205	\$3,811	\$1,774	(\$12,927)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,590)



Golf Sales													
	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD
Budget	\$3,257	\$2,223	\$35,455	\$107,385	\$210,146								\$358,466
Actual	\$8,036	\$6,877	\$25,020	\$65,742	\$195,618								\$301,293
Over (Under) Budget	\$4,779	\$4,654	(\$10,435)	(\$41,643)	(\$14,528)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$57,173)