



CITY OF HUDSON

115 Executive Parkway . Suite 400 . Hudson, OH . 44236 . (330) 650-1799 . www.hudson.oh.us

DATE: April 18, 2014
TO: Members of City Council & Mayor
FROM: Scott N. Schroyer, Interim City Manager
Jeffrey F. Knoblauch, Finance Director
RE: TIMETABLE FOR 2015 FIVE YEAR PLAN & BUDGET

The following is the proposed timetable for review and adoption of the 2015 Five Year Plan and Budget.

	DATE	PURPOSE
1.	May – December	Department presentations to Council continue
2.	July 22	Five Year Plan Preliminary Review
3.	August 12	Revisions and follow up information for Five Year Plan presented to Council.
4.	September 9	Revised Five Year Plan presented to Council incorporating Council and Staff revisions.
5.	August- September	Departments develop 2015 budget and submit for review with City Manager
6.	October 7 & 21 November 12	Budget discussions with Council
7.	November 19	Adoption of Five Year Plan and Budget

The mission of the Hudson City Government is to serve, promote and support, in a fiscally responsible manner, an outstanding community that values quality of life, a well-balanced tax base, historic preservation with a vision to the future and professionalism in volunteer and public service.

www.hudson.oh.us