

AN ORDINANCE AMENDING ORDINANCE NO. 15-189 MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE SECOND QUARTER OF THE FISCAL YEAR ENDING DECEMBER 31, 2016 BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1 That the appropriations heretofore made for current expenses and other expenditures for the City of Hudson during the fiscal year ending December 31, 2016, the sums hereinafter indicated by fund are amended.

Section 2 That the current appropriations be amended in the General Fund (101) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase/(Decrease)</u>
101-4200	Street Trees & ROW All Other Expense	\$312,981.00	\$337,981.00	\$25,000.00
101-7700	Public Properties All Other Expense	\$695,470.00	\$697,970.00	\$2,500.00

Funds to meet said appropriation amendments are from a grant and donation.

Section 3 That the current appropriations be amended in the HCTV Fund (206) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
206-3500	Hudson Community TV All Other Expense	\$114,960.00	\$120,960.00	\$6,000.00

Funds to meet said appropriation amendments are from donations.

Section 4 That the current appropriations be amended in the Water Fund (501) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
501-5240	Distribution All Other Expenses	\$867,753.00	\$886,253.00	\$18,500.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 5 That the current appropriations be amended in the Stormwater Fund (504) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
504-5950	Stormwater Collection All Other Expenses	\$1,225,389.00	\$1,229,389.00	\$4,000.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 6 That the current appropriations be amended in the Golf Course Fund (505) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
505-3240	Golf Course All Other Expenses	\$735,319.00	\$755,719.00	\$20,400.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 7 That the current appropriations be amended in the Information Systems Fund (604) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
604-7510	General Government			
	All Other Expenses	\$157,900.00	\$195,900.00	\$38,000.00

Funds to meet said appropriation amendments are derived from departmental charges.

Section 8 That the current appropriations be amended in the Storm Sewer Assessments Fund (805) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
805-5950	Storm Water Collection			
	All Other Expenses	\$51,055.22	\$76,333.22	\$25,278.00

Funds to meet said appropriation amendments are from fund balance.

Section 9 That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 10 That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

PASSED: _____ _____
David A. Basil, Mayor

ATTEST: _____
Elizabeth Slagle, Clerk of Council

I do hereby certify that the foregoing Ordinance was duly passed by the Council of said Municipality on _____, 2016

Elizabeth Slagle, Clerk of Council