



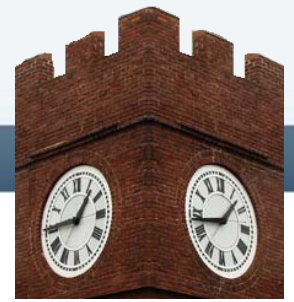
# Hudson Fire Department Overview

Presented by Bob Carter

Fire Chief

Presented to City Council

Tuesday, May 7, 2013

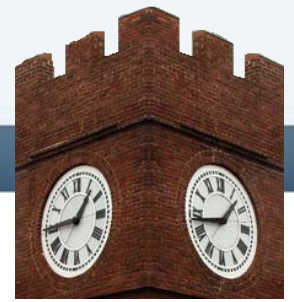


# Hudson Fire Department

- **Strategic Planning**

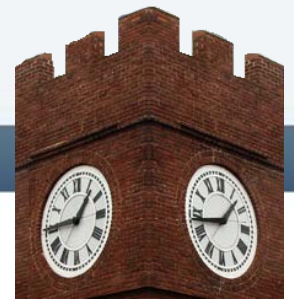
- Department-specific long-range planning

- Monitor the health and delivery of services to the community to ensure that service levels are being met and continue to meet the growing needs of the community (working collaboratively with Deployment Board)
- Maintain fiscal strength (spending levels and replacement reserve fund)
- Support volunteerism (maintain predominantly volunteer status)
- Career staff work effectively and efficiently on proactive programs (prevention, education and training) to promote community safety and support volunteer staff
- Support strong involvement with county programs through county Fire Chiefs' Association and county Emergency Management Agency



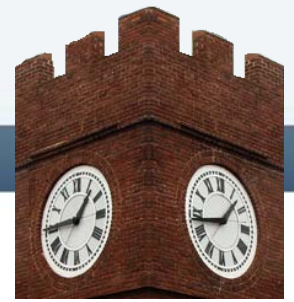
# Hudson Fire Department

- **Alignment with Strategic Planning Goal 2**
  - Develop the commercial and industrial base of Hudson
    - Participate in pre-application meetings, plans review and community and economic development processes
    - Collaborate with Summit County Division of Building Standards through process improvements.



# Hudson Fire Department

- **Alignment with Strategic Planning Goal 3**
  - Improve the efficiency, effectiveness, quality and availability of services
    - Continue to measure department performance metrics collaboratively with the Deployment Board
    - Continue to measure and incentivize individual performance metrics through scorecards and LOSAP
    - Participate in Performance Management process



# Hudson Fire Department

- **Budget Information**

- Revenue

- Income Tax: 15% of 1% income tax (not general funded)
    - Federal and other grants (Approx. \$500,000 since 2000)

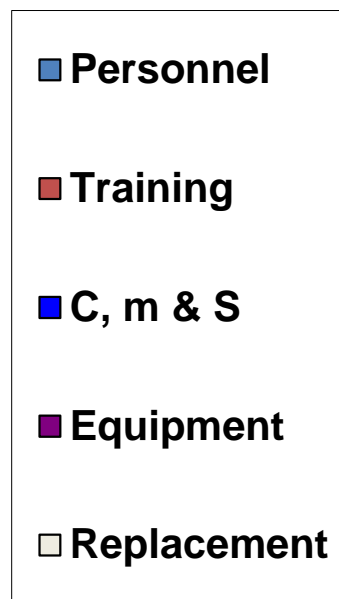
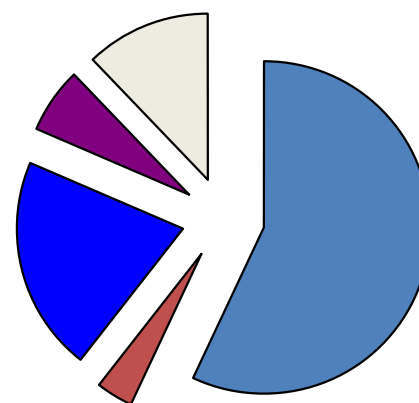
- Expenditure Initiatives

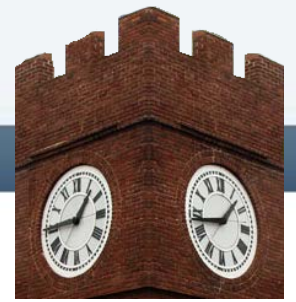
- Replacement reserve fund
    - Funding additional hydrants, hydrant maintenance on Akron and Cleveland water systems
    - Volunteer support initiatives: health/wellness, LOSAP increase



# Hudson Fire Department Expenditures

- 2013 Budget
  - Personnel: \$938K
  - Training: \$ 59K
  - Contracts, materials & supplies: \$344K
  - Capital equip: \$105K
  - Apparatus replacement: \$200K
  - Total \$1,646K





# Questions?



# City of Hudson, Ohio

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