

AN ORDINANCE AMENDING ORDINANCE NO. 11-139 MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2012 BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS RELATED TO THE THIRD QUARTER OF 2012.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1 That the appropriations heretofore made for current expenses and other expenditures for the City of Hudson during the fiscal year ending December 31, 2012, the sums hereinafter indicated by fund are amended.

Section 2 That the current appropriations be amended in the General Fund (101) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
101-7400	Administration			
	Personnel	\$598,399.00	\$551,399.00	(\$47,000.00)
	All Other Expense	\$358,619.00	\$422,376.00	\$63,757.00
101-7500	Finance			
	Personnel	\$664,109.00	\$654,109.00	(\$10,000.00)
	All Other Expense	\$209,520.00	\$233,520.00	\$24,000.00
101-7700	Public Properties			
	All Other Expense	\$724,293.00	\$731,493.00	\$7,200.00
101-7800	Public Works Administration			
	All Other Expense	\$150,317.83	\$187,317.83	\$37,000.00

Funds to meet said appropriation amendments are from the fund balance.

Section 3 That the current appropriations be amended in the Street Maint (Service) Fund (201) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
201-6240	Street Maintenance & Repair			
	All Other Expense	\$1,553,019.00	\$1,543,019.00	(\$10,000.00)

Funds to meet said appropriation amendments are from a reduction in inter-departmental charges.

Section 4 That the current appropriations be amended in the EMS Fund (224) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
224-1300	EMS			
	All Other Expense	\$649,848.00	\$653,348.00	\$3,500.00

Funds to meet said appropriation amendments are from a Ohio Department of Public Safety grant.

Section 5 That the current appropriations be amended in the Seasons Road Interchange Fund (475) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
475-6220	Street Construction			
	All Other Expenses	\$584,000.00	\$0.00	(\$584,000.00)
475-9910	Transfer Out	\$0.00	\$374,742.78	\$374,742.78

Funds to meet said appropriation amendments are from fund balance. The transfer will close out the fund.

Section 6 That the current appropriations be amended in the Attebury Bridge Replacement Fund (477) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
477-9910	Transfer Out	\$0.00	\$88,938.05	\$88,938.05

Funds to meet said appropriation amendments are from fund balance. The transfer will close out the fund.

Section 7 That the current appropriations be amended in the Water Fund (501) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
501-5240	Distribution			
	All Other Expenses	\$189,959.00	\$195,659.00	\$5,700.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 8 That the current appropriations be amended in the Fleet Fund (601) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
601-7820	Fleet Maintenance			
	All Other Expenses	\$631,156.00	\$638,356.00	\$7,200.00

Funds to meet said appropriation amendments are derived from inter-department charges.

Section 9 That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 10 That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

PASSED: _____
ATTEST: _____
 Elizabeth Slagle, Clerk of Council

 William A. Currin, Mayor

I do hereby certify that the foregoing Ordinance was duly passed by the Council of said Municipality on

_____, 2012

 Elizabeth Slagle, Clerk of Council