

AN ORDINANCE AMENDING ORDINANCE NO. 19-153, MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2020, BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS RELATED TO THE SECOND QUARTER OF 2020.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1 That the appropriations heretofore made for current expenses and other expenditures for the City of Hudson during the fiscal year ending December 31, 2020, the sums hereinafter indicated by fund are amended.

Section 2 That the current appropriations be amended in the General Fund (101) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase(Decrease)</u>
101-1100	Police Department			
	All Other Expenses	\$884,359.00	\$876,859.00	(\$7,500.00)
101-4100	Community Development			
	All Other Expenses	\$79,046.00	\$64,046.00	(\$15,000.00)
101-4150	Economic Development			
	All Other Expenses	\$62,526.00	\$42,526.00	(\$20,000.00)
101-7100	City Council and Clerk			
	All Other Expenses	\$37,977.00	\$32,977.00	(\$5,000.00)
101-7400	Administration			
	All Other Expenses	\$330,732.00	\$320,732.00	(\$10,000.00)
101-7500	Finance			
	All Other Expenses	\$327,380.00	\$317,380.00	(\$10,000.00)
101-7510	Information Services			
	All Other Expenses	\$291,910.00	\$281,910.00	(\$10,000.00)
101-7800	Public Works Administration			
	All Other Expenses	\$110,944.00	\$100,944.00	(\$10,000.00)

Funds to meet said appropriation amendments are derived from reduction in expenditures.

Section 3 That the current appropriations be amended in the Parks Fund (205):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
205-3200	Parks			
	All Other Expenses	\$3,158,236.00	\$2,260,714.00	(\$897,522.00)

Funds to meet said appropriation amendments are derived from reduction in expenditures.

Section 4 That the current appropriations be amended in the Hudson Cable TV Fund (206):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
206-3500	Cable TV			
	All Other Expenses	\$37,020.00	\$47,020.00	\$10,000.00

Funds to meet said appropriation amendments are derived from donations.

Section 5 That the current appropriations be amended in the Law Enforcement/Education Fund (213):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
213-1100	Police Department			
	All Other Expenses	\$3,000.00	\$6,700.00	\$3,700.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 6 That the current appropriations be amended in the Emergency Medical Service Fund (224):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
224-1300	EMS			
	All Other Expenses	\$891,883.00	\$896,133.00	\$4,250.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 7 That the current appropriations be amended in the Street & Sidewalk Construction Fund (430):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
430-6240	Street Maintenance and Repair			
	All Other Expenses	\$5,810,462.00	\$6,491,962.00	\$681,500.00

Funds to meet said appropriation amendments are derived from a reimbursement from Akron.

Section 8 That the current appropriations be amended in the Water Fund (501) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
501-5210	Water Administration/Treatment			
	All Other Expenses	\$705,014.00	\$725,314.00	\$20,300.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 9 That the current appropriations be amended in the Wastewater Fund (502) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
502-5310	Wastewater Administration/Treatment			
	All Other Expenses	\$110,984.00	\$152,384.00	\$41,400.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 10 That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 11 It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 12 That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

PASSED: _____
_____ *Craig Shubert, Mayor*

ATTEST: _____
_____ *Elizabeth Slagle, Clerk of Council*

I do hereby certify that the foregoing Ordinance No. 20-70 was duly passed by the Council of said Municipality on

_____, 2020.
_____ *Elizabeth Slagle, Clerk of Council*