

**City of Hudson**  
**August 28th, 2018 Personnel Discussion**

**Full-Time Staffing Changes:**

	2018 Budget	2019 Budget	2019 Budget v 2018 Budget
General Fund	76	77	1
All Other Funds	77	81	4
<b>Total Full Time</b>	<b>153</b>	<b>158</b>	<b>5</b>

**Explanation of Changes:**

1. One full-time Police Officer is being added during 2018 to the General Fund to overfill for expected retirements in the Police Department.
  
2. Two full-time Paramedics were added to EMS during 2018 to assist with scheduling and reduce overtime related to scheduling changes.
  
3. One additional lineman is being proposed in the Electric Department to bring staffing back to full.
  
4. One additional full-time employee was added to Golf on a trial basis with the goal of increasing sales to cover the personnel cost.

**Composition of Full-Time Staff:**

Years of Service	Amount	Average Age
0-10	48	40
10-20	73	47
20-30	30	54
Above 30	2	63
<b>Total</b>	<b>153</b>	<b>47</b>