

Potential Revenue with Water Expansion into Peninsula

Note 1: The water rate used for these calculations includes a 50% surcharge over the current City of Hudson Water Rates.

Note 2: Potential Peninsula customer counts were taken from the February 2023 Arcadis Phase 2 Evaluation Report for Summit County

Total Potential Revenue									
	Number Of	Avg. Monthly	Per Unit	Per Unit	Base	Capital	Monthly	Total Monthly	Total Annual
	Customers	Usage	Charge (CCF)	Revenue	Charge	Charge	Bill	Revenue	Revenue
Residential	156	7	\$4.88	\$32.95	\$20.42	\$10.50	\$63.86	\$9,962.37	\$119,548.47
Commercial	39	36	\$4.88	\$173.57	\$20.42	\$10.50	\$204.49	\$7,974.95	\$95,699.45
Total	195							\$17,937.33	\$215,247.92

90% Take Rate Revenue									
	Number Of	Avg. Monthly	Per Unit	Per Unit	Base	Capital	Monthly	Total Monthly	Total Annual
	Customers	Usage	Charge (CCF)	Revenue	Charge	Charge	Bill	Revenue	Revenue
Residential	140	7	\$4.88	\$32.95	\$20.42	\$10.50	\$63.86	\$8,966.14	\$107,593.63
Commercial	35	36	\$4.88	\$173.57	\$20.42	\$10.50	\$204.49	\$7,177.46	\$86,129.50
Total	176							\$16,143.59	\$193,723.13

75% Take Rate Revenue									
	Number Of	Avg. Monthly	Per Unit	Per Unit	Base	Capital	Monthly	Total Monthly	Total Annual
	Customers	Usage	Charge (CCF)	Revenue	Charge	Charge	Bill	Revenue	Revenue
Residential	117	7	\$4.88	\$32.95	\$20.42	\$10.50	\$63.86	\$7,471.78	\$89,661.36
Commercial	29	36	\$4.88	\$173.57	\$20.42	\$10.50	\$204.49	\$5,981.22	\$71,774.58
Total	146							\$13,452.99	\$161,435.94

50% Take Rate Revenue									
	Number Of	Avg. Monthly	Per Unit	Per Unit	Base	Capital	Monthly	Total Monthly	Total Annual
	Customers	Usage	Charge (CCF)	Revenue	Charge	Charge	Bill	Revenue	Revenue
Residential	78	7	\$4.88	\$32.95	\$20.42	\$10.50	\$63.86	\$4,981.19	\$59,774.24
Commercial	20	36	\$4.88	\$173.57	\$20.42	\$10.50	\$204.49	\$3,987.48	\$47,849.72
Total	98							\$8,968.66	\$107,623.96