

PROJECT NAME: N MAIN STREET - DOWNTOWN CORRIDOR IMPROVEMENTS SUM-91-14.67 (PID 93820)

BID & ALTERNATE SUMMARY

	GPD Estimate	M. Campbell Contr.	S.E.T., Inc.
<b>Base Bid</b>	<b>\$2,624,427</b>	<b>\$3,484,765</b>	<b>\$3,631,174</b>
<b>ADD ALTERNATES</b>			
ADD: Alternate 1 - Waterwork	\$374,650	\$757,330	\$411,216
<b>Running Total</b>	<b>\$2,999,077</b>	<b>\$4,242,095</b>	<b>\$4,042,390</b>
ADD: Alternate 2 - Coloring Concrete Walk (All Walks Adjacent on "Greens")	\$32,730	\$43,640	\$75,279
<b>Running Total</b>	<b>\$3,031,807</b>	<b>\$4,285,735</b>	<b>\$4,117,669</b>
ADD: Alternate 3 - Stamping and Coloring Concrete Walk (All Non-"Green" Walks)	\$107,933	\$115,128	\$314,443
<b>Running Total</b>	<b>\$3,139,740</b>	<b>\$4,400,863</b>	<b>\$4,432,113</b>
ADD: Alternate 4 - Nightwork (Sidewalks in Front of Stores)	\$130,000	\$30,000	\$46,000
<b>Running Total</b>	<b>\$3,269,740</b>	<b>\$4,430,863</b>	<b>\$4,478,113</b>
ADD: Alternate 5 - Additional Conduit (Future Broadband)	\$40,000	\$50,000	\$36,904
<b>Running Total</b>	<b>\$3,309,740</b>	<b>\$4,480,863</b>	<b>\$4,515,017</b>
ADD: Alternate 6 - Salvaging Brick pavers	\$348,600	\$74,368	\$13,944
<b>Running Total</b>	<b>\$3,658,340</b>	<b>\$4,555,231</b>	<b>\$4,528,961</b>
ADD: Alternate 7 - Additional Stamped Concrete Crosswalk (Each)	\$17,000	\$12,240	\$22,287
<b>Running Total</b>	<b>Add 7 Not Included in Totals</b>	<b>Add 7 Not Included in Totals</b>	<b>Add 7 Not Included in Totals</b>
<b>IN-LIEU ALTERNATES</b>			
City Standard Pedestrian ADA Push Button ADD	\$0	\$10,740	(\$798)
City Standard Back-up Power Signal Supply ADD	\$0	\$3,300	\$2,918
City Standard Video Detection ADD	\$0	\$7,000	\$6,190
Sandstone Retaining Wall vs. Modular Wall on Gazebo Green ADD	\$25,920	\$56,376	\$22,680
Silva Cells in lieu of Structural Soils	\$72,400	\$65,500	\$84,543
<b>Grand Total Add Alternates 1-6 and All In-Lieu Alternates</b>	<b>\$3,658,340</b>	<b>\$4,698,147</b>	<b>\$4,644,494</b>

	Current Funding		
SWIF Grant (OEPA)/Pervious Pave Bid	\$82,725		
Water Fund/Waterline Bid	\$450,000		
Electric Fund/Lighting Bid	\$365,000		
STP Funding (AMATS)	\$1,537,400		
Streets & Sidewalks Fund	\$500,000		
<b>Total Funding</b>	<b>\$2,935,125</b>		
	GPD Estimate	M. Campbell Bid	S.E.T. Bid
<b>Base Bid</b>	\$2,624,427	\$3,484,765	\$3,631,174
<b>Add Alternates</b>	\$1,033,913	\$946,098	\$846,938
<b>In-Lieu Alternates</b>	\$98,320	\$142,916	\$115,533
<b>10% Contingency</b>	\$375,666	\$457,377.90	\$459,365
<b>Totals</b>	<b>\$4,132,326</b>	<b>\$5,031,157</b>	<b>\$5,053,010</b>
<b>(Additional Appropriation) Difference</b>		<b>\$2,096,032</b>	