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## MEMORANDUM

**To:** Thom Sheridan, City Manager  
**From:** Jena Stasik, Community Relations Manager  
**CC:** Greg Hanan, Community Development Director, Katie Behnke, Economic Development Manager  
**Date:** February 29, 2024  
**Subject:** State Capital Budget Request – ADA Kayak Ramp

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The State of Ohio awards biennial capital budget funding to support regional and local projects that demonstrate a state benefit in higher education, mental health, parks and recreation, conservation, and cultural and sports facilities. By pursuing the State Capital Budget Grant funds for an ADA accessible kayak launch dock, the City could receive up to two thirds of the total project cost (\$62,700) through reimbursement with a one-third local match (\$32,300) requirement. Total project cost estimate updated in February 2024 by the Engineering Department is \$95,000. If the City were to be awarded the funds, this would impact the FY 25-26 budget.

### PURPOSE AND EVALUATION

The installation of an ADA accessible boat/kayak launch dock at Hudson Springs Park will allow paddling activities to be enjoyed by individuals with disabilities, beginners, children, and seniors. The project aligns to the current Park Master Plan and the Hudson Park Board's desire to focus on increased accessibility throughout the park system.

The anticipated project scope would include the purchase and installation of the ADA boat/kayak dock, asphalt paving for access and one off-loading parking spot.

### BUDGET

The current project estimate as of February 2024 is \$95,000. With State Capital Budget funding, the local match would be \$32,300.00.

### CONCLUSION

City staff recommends pursuit of the State Capital Budget funding for the ADA accessible kayak ramp/dock at Hudson Springs Park.