

MEMORANDUM

Date: December 8, 2015 (REVISED)
 To: Frank J. Comeriato, Assistant City Manager - Operations
 Cc: Kevin Powell, Asst. Public Works Director
 Eric Hutchison, Asst. Public Works Director
 Trent Wash, Asst. Public Works Director
 Tom Munn, Public Works Superintendent
 From: Sonya Mottram, Administrative Support Supervisor
 Re: EXHIBIT "A" 2016 - Contracts for Competitive Bidding

EXHIBIT "A" 2016 - Contracts for Competitive Bidding

Detail of products/services/contracts
 Exceeding \$25,000 annually

Equipment/Services or Materials

<u>Contract Type</u>	<u>Budget Areas</u>
Snow Plowing: Snow and Ice Removal exp. May, 2016	Public Properties
General Landscaping Program exp. Dec. 2016	Public Properties
Snow Plow Cutting Edges Request every 2 years	Fleet
Snow Plow Guards Request every 2 years	Fleet
Animal Control exp. August, 2016	Service
Road Salt & Conveying exp. Sept., 2016	Service
Snow Plowing: Cul-de-sac exp. May, 2016	Service
Substation Preventative Maintenance exp. Dec. 2016	HPP

Traffic Signal Maintenance Exp. Dec., 2016	HPP
Bulk Rock Salt exp. Dec., 2016	Water Resources

Special Projects

<u>Project Type</u>	<u>Budget Areas</u>
Hudson Springs Trail	Parks
Barlow Farm Driveway	Parks
Oak Grove Trail	Parks
Barlow Farm Connector Trail	Parks
Engineering of Veteran Trail Phase 2 & 3	Parks
Playground Equipment	Parks
Veteran's Way Shade Structure	Parks
SCADA / Outage Management System	HPP
Brine Well	Water
Water Well Rehab #5	Water

Equipment Replacement

<u>Equipment Type</u>	<u>Budget Areas</u>
Mower Replacement	Parks

Fleet Replacement Schedule

<u>Vehicle Type</u>	<u>Budget Areas</u>
2.5 ton plow (2x) - Service	Fleet
Tandem - Service	Fleet
Ford Explorer Interceptor (3x) - Police	Fleet
Ford Taurus - Police	Fleet

Miscellaneous

<u>Type</u>	<u>Budget Areas</u>
Equipment Rental	PW
Concrete / limestone / gravel	Service/Dist./San/Storm
GPS Maintenance	Fleet
Guardrail Maintenance	Service