ORDINANCE NO. 22- OFFERED BY:

AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON, COUNTY OF SUMMIT, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1: That to provide for current expenses and other expenditures of the City of Hudson during the fis January 1, 2023 and ending December 31, 2023, the sums hereinafter indicated be and are hereinappropriated from the funds indicated.

Section 2: That there be appropriated from the: GENERAL FUND (101)

01-1100	Police Department
	Personnel Expenses
	All Other Expenses
01-1100	Total Police Department
.01-2200	County Health District
	Personnel Expenses
	All Other Expenses
.01-2200	Total County Health District
01-4100	Community Development
	Personnel Expenses
	All Other Expenses
01-4100	Total Community Development
01-4200	Street Trees and Right of Way
	Personnel Expenses
	All Other Expenses
01-4200	Total Street Trees and Right of Way
01-7000	RITA Retainer
	Personnel Expenses
	All Other Expenses
01-7000	Total RITA Retainer
01-7100	City Council and Clerk
	Personnel Expenses
	All Other Expenses
.01-7100	Total City Council and Clerk
.01-7310	City Solicitor
	Personnel Expenses
	All Other Expenses
01-7310	Total City Solicitor
01-7400	Administration
	Personnel Expenses
	All Other Expenses
01-7400	Total Administration

101-7500	Finance
	Personnel Expenses
	All Other Expenses
101-7500	Total Finance
101 5510	
101-7510	Information Services
	Personnel Expenses
101 = 10	All Other Expenses
101-7510	Total Information Services
101-7600	Engineering
101-7000	Engineering  Personnal Expanses
	Personnel Expenses
101-7600	All Other Expenses
101-7000	Total Engineering
101-7700	Public Properties
	Personnel Expenses
	All Other Expenses
101-7700	Total Public Properties
	The state of the s
101-7800	Public Works
	Personnel Expenses
	All Other Expenses
101-7800	Total Public Works
101-9910	Transfer Out

#### **Total General Fund**

# Section 3: That there be appropriated from the: STREET MAINTENANCE & REPAIR FUND (2)

# Fund/Department (Division) No. and Name 201-6240 Street Maintenance and Repair Personnel Expenses All Other Expenses 201-6240 Total Street Maintenance and Repair 201-6241 Leaf Collection Personnel Expenses All Other Expenses 201-6241 Total Leaf Collection

# **Total Street Maintenance & Repair Fund**

# Section 4: That there be appropriated from the: STATE HIGHWAY IMPROVEMENT FUND (20)

Fund/Department (Division) No. and Name	
202-6240	Street Maintenance and Repair
	Personnel Expenses
	All Other Expenses
202-6240	Total Street Maintenance and Repair

Section 5:	That there be	e appropriated from the:	CEMETERY FUND (203)
			nent (Division) No. and Name
	203-2100	Cemeteries	
		Personnel Expenses	
	202 2100	All Other Expenses	
	203-2100	Total Cemeteries	
Section 6:	That there be	e appropriated from the:	<b>PARK FUND (205)</b>
			nent (Division) No. and Name
	205-3200	Parks	
		Personnel Expenses	
	•••	All Other Expenses	
	205-3200	Total Parks	
Section 7:	That there be	e appropriated from the:	HUDSON CABLE TV FUND (206)
		Fund/Departn	nent (Division) No. and Name
	206-3500	Cable TV	
		Personnel Expenses	
		All Other Expenses	
	206-3500	Total Cable TV	
Section 8:	That there be	e appropriated from the:	LAW ENFORCEMENT/EDUCATION FUND (2)
		E 1/D 4	4 (D' ' ' ) NI 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		Fund/Departn	nent (Division) No. and Name
	213-1100	Police Fund/Departm	nent (Division) No. and Name
	213-1100		nent (Division) No. and Name
	213-1100	Police	nent (Division) No. and Name
	213-1100	Police Personnel Expenses	nent (Division) No. and Name
Section 9:	213-1100	Police Personnel Expenses All Other Expenses	FIRE DISTRICT FUND (221)
Section 9:	213-1100	Police Personnel Expenses All Other Expenses Total Police e appropriated from the:	
Section 9:	213-1100	Police Personnel Expenses All Other Expenses Total Police e appropriated from the:	FIRE DISTRICT FUND (221)
Section 9:	213-1100 That there be	Police Personnel Expenses All Other Expenses Total Police e appropriated from the:  Fund/Departm Fire District Personnel Expenses	FIRE DISTRICT FUND (221)
Section 9:	213-1100 That there be 221-1200	Police Personnel Expenses All Other Expenses Total Police e appropriated from the:  Fund/Departn Fire District Personnel Expenses All Other Expenses	FIRE DISTRICT FUND (221)
Section 9:	213-1100 That there be	Police Personnel Expenses All Other Expenses Total Police e appropriated from the:  Fund/Departm Fire District Personnel Expenses	FIRE DISTRICT FUND (221)
Section 9:	213-1100 That there be 221-1200	Police Personnel Expenses All Other Expenses Total Police e appropriated from the:  Fund/Departn Fire District Personnel Expenses All Other Expenses	FIRE DISTRICT FUND (221)
Section 9:	213-1100 That there be 221-1200	Police Personnel Expenses All Other Expenses Total Police e appropriated from the:  Fund/Departn Fire District Personnel Expenses All Other Expenses Total Fire District	FIRE DISTRICT FUND (221) nent (Division) No. and Name
	213-1100 That there be 221-1200 221-1200 221-9910	Police Personnel Expenses All Other Expenses Total Police e appropriated from the:  Fund/Departn Fire District Personnel Expenses All Other Expenses Total Fire District Transfer Out	FIRE DISTRICT FUND (221) nent (Division) No. and Name
	213-1100 That there be 221-1200 221-1200 221-9910 That there be	Police Personnel Expenses All Other Expenses Total Police e appropriated from the:  Fund/Departn Fire District Personnel Expenses All Other Expenses Total Fire District Transfer Out  Total Fire District e appropriated from the:	FIRE DISTRICT FUND (221) nent (Division) No. and Name strict Fund
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	213-1100 That there be 221-1200 221-1200 221-9910 That there be	Police Personnel Expenses All Other Expenses Total Police e appropriated from the:  Fund/Departn Fire District Personnel Expenses All Other Expenses Total Fire District  Transfer Out  Total Fire District e appropriated from the:  Fund/Departn Emergency Medical Ser Personnel Expenses	FIRE DISTRICT FUND (221)  ment (Division) No. and Name  trict Fund  EMERGENCY MEDICAL SERVICE (224)  ment (Division) No. and Name
	213-1100 That there be 221-1200 221-1200 221-9910 That there be	Police Personnel Expenses All Other Expenses Total Police e appropriated from the:  Fund/Departn Fire District Personnel Expenses All Other Expenses Total Fire District  Transfer Out  Total Fire District e appropriated from the:  Fund/Departn Emergency Medical Ser	FIRE DISTRICT FUND (221)  ment (Division) No. and Name  trict Fund  EMERGENCY MEDICAL SERVICE (224)  ment (Division) No. and Name  vice

# Section 11: That there be appropriated from the: <u>HUDSON TEEN PROGRAM (230)</u>

1
Police Department
Personnel Expenses
All Other Expenses
Total Police Department

# **Total Special Revenue Funds**

# Section 12: That there be appropriated from the: BOND RETIREMENT FUND (301)

# Fund/Department (Division) No. and Name

Debt Service	
Personnel Expenses	
All Other Expenses	
Total Debt Service	
	Personnel Expenses All Other Expenses

#### **Total Debt Service Funds**

# **Section 13:** That there be appropriated from the: **PERMISSIVE CAPITAL USE FUND (401)**

# Fund/Department (Division) No. and Name

	* '
401-6240	Street Maintenance and Repair
	Personnel Expenses
	All Other Expenses
401-6240	Total Street Maintenance and Repair

# **Section 14:** That there be appropriated from the: **STREET SIDEWALK CONSTRUCTION FUND**

# Fund/Department (Division) No. and Name

430-6240	Street Maintenance and Repair
	Personnel Expenses
	All Other Expenses
430-6240	Total Street Maintenance and Repair

# Section 15: That there be appropriated from the: **Downtown Phase II (441)**

# Fund/Department (Division) No. and Name

441-7900	General Government
	Personnel Expenses
	All Other Expenses
441-7900	Total General Government

Section 16: That there be appropriated from the: WATER FUND (501)

Fund/Department (Division) No. and Name		
501-5210	Administration/Treatment	
	Personnel Expenses	
	All Other Expenses	
501-5210	Total Administration/Treatment	
501-5240	Distribution	
	Personnel Expenses	
	All Other Expenses	
501-5240	Total Distribution	
501-9910	Administrative Charge - General Fund (101)	

#### **Total Water Fund**

# Section 17: That there be appropriated from the: WASTEWATER FUND (502)

Fund/Department (Division) No. and Name		
502-5310	Administration/Treatment	
	Personnel Expenses	
	All Other Expenses	
502-5310	Total Administration/Treatment	

# **Total Wastewater Fund**

# Section 18: That there be appropriated from the: **ELECTRIC FUND (503)**

# Fund/Department (Division) No. and Name 503-5110 Administration Personnel Expenses All Other Expenses 503-5110 Distribution Personnel Expenses All Other Expenses All Other Expenses Total Distribution

# **Total Electric Fund**

Section 19:	That there be appropriated from the:	STORMWATER FUND (504)

_		<u> </u>
	504-5950	Stormwater Collection
		Personnel Expenses
		All Other Expenses
	504-5950	Total Stormwater Collection

# Section 20: That there be appropriated from the: GOLF COURSE FUND (505)

#### Fund/Department (Division) No. and Name

Tund/Department (Division) 140. and 14ame		
505-3240 Golf Course		
	Personnel Expenses	
	All Other Expenses	
505-3240	Total Golf Course	

# Section 21: That there be appropriated from the: <u>UTILITY DEPOSIT FUND (508)</u>

#### Fund/Department (Division) No. and Name

	Tunu/Bepartment (Bivision) 110: and 11ame		
508-7500 Finance		Finance	
		Personnel Expenses	
		All Other Expenses	
	508-7500	Finance	

# Section 22: That there be appropriated from the: BROADBAND FUND (510)

#### Fund/Department (Division) No. and Name

	1 /
510-7520	Broadband Service
	Personnel Expenses
	All Other Expenses
510-7520	Total Broadband Service

# **Total Enterprise Funds**

# Section 23: That there be appropriated from the: EQUIP RESERVE & FLEET MAINT. FUND (60)

# Fund/Department (Division) No. and Name

	* '
601-7820	Vehicle Maintenance
	Personnel Expenses
	All Other Expenses
601-7820	Total Vehicle Maintenance
601-7830	Equipment Acquisitions
	Personnel Expenses
	All Other Expenses
601-7830	Total Equipment Acquisitions

# **Total Equipment Reserve & Fleet**

		Fund/Departme	ent (Division) No. and Name
	602-7900	General Government	
		Personnel Expenses	
		All Other Expenses	
	602-7900	Total General Governmen	ıt
Section 25:	That there b	e appropriated from the:	FLEXIBLE BENEFITS FUND (603)
		Ed/D	on A (Dininian) No. and No.
	603-7900	General Government	ent (Division) No. and Name
	003-7900		
		Personnel Expenses	
	602 7000	All Other Expenses	.4
	603-7900	Total General Governmen	it
Section 26:	That there b	e appropriated from the:	MEDICAL SELF INSURANCE FUND (605)
		Fund/Departme	ent (Division) No. and Name
	605-7900	General Government	
		Personnel Expenses	
		All Other Expenses	
	605-7900	Total General Governmen	ıt
		Total Internal S	Service Funds
Section 27:	That there b	e appropriated from the:	POLICE PENSION FUND (701)
		Fund/Departme	ent (Division) No. and Name
	701-1100	Police	
		Personnel Expenses	
		All Other Expenses	
	701-1100	Total Police	
Section 28:	That there b	e appropriated from the:	CONTRACTOR'S DEPOSITS FUND (727)
		E 1/D	A (D. C. C. C. D. D. C. C. D. C. D. C. D. C. D. D. C. D. C. D. D. D. C. D. D. D. C. D.
	727 4100		ent (Division) No. and Name
	727-4100	Community Development	
		Personnel Expenses	
		All Other Expenses	
	727-4100	Total Community Develop	pment
Section 29:	That there b	e appropriated from the:	CULVERT BONDS FUND (730)
		Fund/Denartme	ent (Division) No. and Name
	730-4100	Community Development	
		Personnel Expenses	
		All Other Expenses	
	730-4100	Total Community Develop	pment
			-

**Section 24:** That there be appropriated from the:

SELF-INSURANCE FUND (602)

# **Section 30:** That there be appropriated from the: **EMERGENCY MEDICAL SERVICES TRUST** (

Fund/Department (Division) No. and Name

	(	
731-1300 Emergency Medical Services		
	Personnel Expenses	
	All Other Expenses	
731-1300	Total Emergency Medical Services	

# **Section 31:** That there be appropriated from the: **BANDSTAND TRUST (736)**

#### Fund/Department (Division) No. and Name

	T that Department (Division) 110. and 11ame	
736-7700 Public Properties		Public Properties
		Personnel Expenses
		All Other Expenses
	736-7700	Total Public Properties

# Section 32: That there be appropriated from the: LIBRARY LEVY FUND (740)

#### Fund/Department (Division) No. and Name

ind/Department (Division) 100: and 1 ame		
Library		
Personnel Expenses		
All Other Expenses		
Total Library		

# Section 33: That there be appropriated from the: **DEDICATED TAX REVENUE FUND (750)**

#### Fund/Department (Division) No. and Name

		1 /
750-7000 General Government		General Government
		Personnel Expenses
		All Other Expenses
	750-7000	Total General Government

# Section 34: That there be appropriated from the: FIRE/EMS SERVICE FUND (760)

# Fund/Department (Division) No. and Name

760-1200	Fire
	Personnel Expenses
	All Other Expenses
760-1200	Total Fire
760-1300	EMS
	Personnel Expenses
	All Other Expenses
760-1300	Total EMS

#### **Total Fire/EMS Service Fund**

#### Fund/Department (Division) No. and Name

770-7700	Public Properties
	Personnel Expenses
	All Other Expenses
770-7700	Total Public Properties

#### **Total Trust & Agency Funds**

#### TOTAL ALL FUNDS

- Section 36: That the Finance Director is hereby authorized to make expenditures or payments from any of the appropriations upon receiving proper certifications and vouchers therefore, approved by the boat officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to perform the employed by authority of and in accordance with law or ordinance.
- Section 37: It is found and determined that all formal actions of this Council concerning and relating to the a Ordinance (or Resolution) were adopted in an open meeting of this Council, and that all delibera and any of its committees that resulted in such formal action were in meetings open to the public legal requirements, including Section 121.22 of the Ohio Revised Code.
- PASSED:

  Jeffery L. Anzevino, Mayor

  Aparna Wheeler, Clerk of Council

  I do hereby certify that the foregoing Ordinance was duly passed by the Council of said Municipality on , 2022

Aparna Wheeler, Clerk of Council

# MAYOR ANZEVINO

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adoption of this ations of this Council : in compliance with all

7 law.

ORDINANCE NO. 21Offered by: Mayor Shubert

AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON, COUNTY OF SUMMIT, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1: That to provide for current expenses and other expenditures of the City of Hudson during the fiscal year beginning January 1, 2022 and ending December 31, 2022, the sums hereinafter indicated be and are hereby set aside and appropriated from the funds indicated.

Section 2: That there be appropriated from the: GENERAL FUND (101)

	Fund/Department (Division) No. and Name	Amount
101-1100	Police Department	
	Personnel Expenses	\$4,559,615
	All Other Expenses	\$821,184
101-1100	Total Police Department	\$5,380,799
101-2200	County Health District	
	Personnel Expenses	\$0
	All Other Expenses	\$328,358
101-2200	Total County Health District	\$328,358
101-4100	Community Development	
	Personnel Expenses	\$659,641
	All Other Expenses	\$103,876
101-4100	Total Community Development	\$763,517
101-4150	Economic Development	
	Personnel Expenses	\$184,990
	All Other Expenses	\$59,650
101-4150	Total Economic Development	\$244,640
101-4200	Street Trees and Right of Way	
	Personnel Expenses	\$35,320
	All Other Expenses	\$322,264
101-4200	Total Street Trees and Right of Way	\$357,584
101-7000	RITA Retainer	
	Personnel Expenses	\$0
	All Other Expenses	\$710,000
101-7000	Total RITA Retainer	\$710,000
101-7100	City Council and Clerk	
	Personnel Expenses	\$199,761
	All Other Expenses	\$38,950
101-7100	Total City Council and Clerk	\$238,711

	Total General Fund	\$26,818,902
101-9910	Transfer Out	\$11,890,305
101-7800	Total Public Works	\$399,149
	All Other Expenses	\$109,163
	Personnel Expenses	\$289,986
101-7800	Public Works	
101-7700	Total Public Properties	\$1,350,471
	All Other Expenses	\$990,889
	Personnel Expenses	\$359,582
101-7700	Public Properties	
101-7600	Total Engineering	\$1,485,726
	All Other Expenses	\$201,245
	Personnel Expenses	\$1,284,481
101-7600	Engineering	
101-7510	Total Information Services	\$628,900
	All Other Expenses	\$457,824
<b>- v</b>	Personnel Expenses	\$171,076
101-7510	Information Services	
101-7500	Total Finance	\$1,359,657
	All Other Expenses	\$405,250
101-7500	Finance Personnel Expenses	\$954,407
101 7500	<b>F</b> '	
101-7400	Total Administration	\$1,332,138
	Personnel Expenses All Other Expenses	\$326,115
101-7400	Administration Personnal Expanses	\$1,006,023
101-7310	Total City Solicitor	\$348,947
	All Other Expenses	\$46,850
	Personnel Expenses	\$302,097
101-7310	City Solicitor	

# Section 3: That there be appropriated from the: STREET MAINTENANCE & REPAIR FUND (201)

	Fund/Department (Division) No. and Name	Amount
201-6240	Street Maintenance and Repair	
	Personnel Expenses	\$1,381,879
	All Other Expenses	\$2,118,902
201-6240	Total Street Maintenance and Repair	\$3,500,781
201-6241	Leaf Collection	
	Personnel Expenses	\$223,155
	All Other Expenses	\$149,107
201-6241	Total Leaf Collection	\$372,262
	Total Street Maintenance & Repair Fund	\$3,873,043

Section 4:	That there be	e appropriated from the:	STATE HIGHWAY IMPROVEMENT FUND (202)	
		Fund/Departn	nent (Division) No. and Name	Amount
	202-6240	Street Maintenance and		
		Personnel Expenses		\$0
		All Other Expenses		\$65,000
	202-6240	Total Street Maintenance	e and Repair	\$65,000
Section 5:	That there be	e appropriated from the:	CEMETERY FUND (203)	
		Fund/Departn	nent (Division) No. and Name	Amount
	203-2100	Cemeteries		
		Personnel Expenses		\$237,685
		All Other Expenses		\$62,956
	203-2100	Total Cemeteries		\$300,641
Section 6:	That there be	e appropriated from the:	<b>PARK FUND (205)</b>	
		Fund/Departn	nent (Division) No. and Name	Amount
	205-3200	Parks		
		Personnel Expenses		\$792,342
		All Other Expenses		\$3,812,013
	205-3200	Total Parks		\$4,604,355
Section 7:	That there be	e appropriated from the:	HUDSON CABLE TV FUND (206)	
		Fund/Departn	nent (Division) No. and Name	Amount
	206-3500	Cable TV		
		Personnel Expenses		\$286,625
		All Other Expenses		\$68,350
	206-3500	Total Cable TV		\$354,975
Section 8:	That there be	e appropriated from the:	LAW ENFORCEMENT/EDUCATION FUND (213)	
		Fund/Departn	nent (Division) No. and Name	Amount
	213-1100	Police		
		Personnel Expenses		\$0
		All Other Expenses		\$7,000
	213-1100	Total Police		\$7,000
Section 9:	That there be	e appropriated from the:	FIRE DISTRICT FUND (221)	
		Fund/Departn	nent (Division) No. and Name	Amount
	221-1200	Fire District		
		Personnel Expenses		\$1,195,350
		All Other Expenses		\$791,756
	221-1200	Total Fire District		\$1,987,106
	221-9910	Transfer Out		\$200,000

<b>Section 10:</b>	That there be appropriated from the:	<b>EMERGENCY MEDICAL SERVICE (224)</b>
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		Fund/Departi	ment (Division) No. and Name	Amount
	224-1300	Emergency Medical Ser	rvice	
		Personnel Expenses		\$1,386,912
		All Other Expenses		\$812,604
	224-1300	Total Emergency Medic	cal Service	\$2,199,516
Section 11:	That there b	e appropriated from the:	HUDSON TEEN PROGRAM (230)	
		Fund/Departi	ment (Division) No. and Name	Amount
	230-1100	Police Department		
		Personnel Expenses		\$0
		All Other Expenses		\$10,000
	230-1100	Total Police Departmen	t	\$10,000
		Total Special	Revenue Funds	\$13,601,630
Section 12:	That there b	e appropriated from the:	BOND RETIREMENT FUND (301)	
		Fund/Departi	ment (Division) No. and Name	Amount
	301-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$2,398,805
	301-8000	Total Debt Service		\$2,398,805
		Total Debt Se	ervice Funds	\$2,398,805
Section 13:	That there b	e appropriated from the:	PERMISSIVE CAPITAL USE FUND (401)	
		Fund/Departi	ment (Division) No. and Name	Amount
	401-6240	Street Maintenance and	Repair	
		Personnel Expenses		\$0
		All Other Expenses		\$245,000
	401-6240	Total Street Maintenance	ee and Repair	\$245,000
Section 14:	That there b	e appropriated from the:	STREET SIDEWALK CONSTRUCTION FUN	<u>D (430)</u>
		Fund/Departi	ment (Division) No. and Name	Amount
	430-6240	Street Maintenance and	Repair	
		Personnel Expenses		\$0
		All Other Expenses		\$7,864,000
	430-6240	Total Street Maintenance	ce and Repair	\$7,864,00
		T-4-1 C 4-1	Project Funds	\$8,109,000

	Fund/Department (Division) No. and Name	Amount
501-5210	Administration/Treatment	
	Personnel Expenses	\$452,476
	All Other Expenses	\$671,126
501-5210	Total Administration/Treatment	\$1,123,602
501-5240	Distribution	
	Personnel Expenses	\$646,692
	All Other Expenses	\$1,878,597
501-5240	Total Distribution	\$2,525,289
501-9910	Administrative Charge - General Fund (101)	\$139,410
	Total Water Fund	\$3,788,301
That there b	e appropriated from the: WASTEWATER FUND (502)	
	Fund/Department (Division) No. and Name	Amount
502-5310	Administration/Treatment	
	Personnel Expenses	\$0
		\$112,629
502-5310	Total Administration/Treatment	\$112,629
	<b>Total Wastewater Fund</b>	\$112,629
That there b	e appropriated from the: <u>ELECTRIC FUND (503)</u>	
That there b		Amount
That there b  503-5110	e appropriated from the: ELECTRIC FUND (503)  Fund/Department (Division) No. and Name  Administration	Amount
	Fund/Department (Division) No. and Name	Amount \$0
	Fund/Department (Division) No. and Name Administration Personnel Expenses	\$0
	Fund/Department (Division) No. and Name Administration	
503-5110	Fund/Department (Division) No. and Name Administration Personnel Expenses All Other Expenses	\$0 \$14,412,139
503-5110 503-5110	Fund/Department (Division) No. and Name  Administration Personnel Expenses All Other Expenses Total Administration	\$0 \$14,412,139
503-5110 503-5110	Fund/Department (Division) No. and Name  Administration Personnel Expenses All Other Expenses Total Administration  Distribution	\$0 \$14,412,139 \$14,412,139
503-5110 503-5110	Fund/Department (Division) No. and Name  Administration Personnel Expenses All Other Expenses Total Administration  Distribution Personnel Expenses	\$0 \$14,412,139 \$14,412,139 \$3,438,582
503-5110 503-5110 503-5140	Fund/Department (Division) No. and Name  Administration Personnel Expenses All Other Expenses Total Administration  Distribution Personnel Expenses All Other Expenses All Other Expenses	\$0 \$14,412,139 \$14,412,139 \$3,438,582 \$2,090,741
503-5110 503-5110 503-5140 503-5140	Fund/Department (Division) No. and Name  Administration Personnel Expenses All Other Expenses Total Administration  Distribution Personnel Expenses All Other Expenses Total Distribution	\$0 \$14,412,139 \$14,412,139 \$3,438,582 \$2,090,741 \$5,529,323
503-5110 503-5110 503-5140 503-5140	Fund/Department (Division) No. and Name  Administration Personnel Expenses All Other Expenses Total Administration  Distribution Personnel Expenses All Other Expenses All Other Expenses Total Distribution  Total Electric Fund  e appropriated from the:  STORMWATER FUND (504)	\$0 \$14,412,139 \$14,412,139 \$3,438,582 \$2,090,741 \$5,529,323
503-5110 503-5110 503-5140 503-5140	Fund/Department (Division) No. and Name  Administration Personnel Expenses All Other Expenses Total Administration  Distribution Personnel Expenses All Other Expenses Total Distribution  Total Electric Fund	\$0 \$14,412,139 \$14,412,139 \$3,438,582 \$2,090,741 \$5,529,323 <b>\$19,941,462</b>
503-5110 503-5110 503-5140 503-5140 That there b	Fund/Department (Division) No. and Name  Administration Personnel Expenses All Other Expenses Total Administration  Distribution Personnel Expenses All Other Expenses Total Distribution  Total Electric Fund  e appropriated from the: STORMWATER FUND (504)  Fund/Department (Division) No. and Name  Stormwater Collection	\$0 \$14,412,139 \$14,412,139 \$3,438,582 \$2,090,741 \$5,529,323 <b>\$19,941,462</b> Amount
503-5110 503-5110 503-5140 503-5140 That there b	Fund/Department (Division) No. and Name  Administration Personnel Expenses All Other Expenses Total Administration  Distribution Personnel Expenses All Other Expenses All Other Expenses Total Distribution  Total Electric Fund  e appropriated from the: STORMWATER FUND (504)  Fund/Department (Division) No. and Name	\$0 \$14,412,139 \$14,412,139 \$3,438,582 \$2,090,741 \$5,529,323 <b>\$19,941,462</b>
	501-5210 501-5240 501-5240 501-9910 That there b	Personnel Expenses All Other Expenses 501-5210 Total Administration/Treatment  501-5240 Distribution Personnel Expenses All Other Expenses 501-5240 Total Distribution  501-9910 Administrative Charge - General Fund (101)  Total Water Fund  That there be appropriated from the: WASTEWATER FUND (502)  Fund/Department (Division) No. and Name  502-5310 Administration/Treatment Personnel Expenses All Other Expenses 502-5310 Total Administration/Treatment

<b>Section 19:</b>	That there be appropriated from the:	GOLF COURSE FUND (505)

	Fund/Department (Division) No. and Name	Amount
505-3240	Golf Course	
	Personnel Expenses	\$850,847
	All Other Expenses	\$664,591
505-3240	Total Golf Course	\$1,515,438

# Section 20: That there be appropriated from the: <u>UTILITY DEPOSIT FUND (508)</u>

	Fund/Department (Division) No. and Name	Amount
508-7500	Finance	
	Personnel Expenses	\$0
	All Other Expenses	\$90,000
508-7500	Finance	\$90.000

# **Section 21:** That there be appropriated from the: **BROADBAND FUND (510)**

	Fund/Department (Division) No. and Name	Amount
510-7520	Broadband Service	
	Personnel Expenses	\$263,951
	All Other Expenses	\$683,812
510-7520	Total Broadband Service	\$947,763

# Total Enterprise Funds \$29,739,605

# Section 22: That there be appropriated from the: **EQUIP RESERVE & FLEET MAINT. FUND (601)**

	Fund/Department (Division) No. and Name	Amount
601-7820	Vehicle Maintenance	
	Personnel Expenses	\$377,726
	All Other Expenses	\$725,300
601-7820	Total Vehicle Maintenance	\$1,103,026
601-7830	Equipment Acquisitions	
	Personnel Expenses	\$0
	All Other Expenses	\$750,000
601-7830	Total Equipment Acquisitions	\$750,000
	Total Equipment Reserve & Fleet	\$1,853,026

# Section 23: That there be appropriated from the: SELF-INSURANCE FUND (602)

	Fund/Department (Division) No. and Name	Amount
602-7900	General Government	
	Personnel Expenses	\$0
	All Other Expenses	\$180,000
602-7900	Total General Government	\$180,000

Section 24:	That there be appropriated from the:	FLEXIBLE BENEFITS FUND (603)
<del>200012 - 10</del>	Time there or uppropriate a month the	

		Fund/Departi	ment (Division) No. and Name	Amount
	603-7900	General Government		
		Personnel Expenses		\$0
		All Other Expenses		\$135,000
	603-7900	Total General Government	ent	\$135,000
Section 25:	That there b	e appropriated from the:	MEDICAL SELF INSURANCE FUND (605)	
		Fund/Departi	nent (Division) No. and Name	Amount
	605-7900	General Government		
		Personnel Expenses		\$0
		All Other Expenses		\$376,000
	605-7900	Total General Government	ent ——	\$376,000
		Total Interna	l Service Funds	\$2,544,026
Section 26:	That there b	e appropriated from the:	POLICE PENSION FUND (701)	
		Fund/Departi	ment (Division) No. and Name	Amount
	701-1100	Police		
		Personnel Expenses		\$337,000
		All Other Expenses		\$8,000
		•		
	701-1100	Total Police		\$345,000
Section 27:		Total Police e appropriated from the:	CONTRACTOR'S DEPOSITS FUND (727)	\$345,000
Section 27:		e appropriated from the:	CONTRACTOR'S DEPOSITS FUND (727) ment (Division) No. and Name	\$345,000 Amount
Section 27:		e appropriated from the:	nent (Division) No. and Name	
Section 27:	That there b	e appropriated from the:  Fund/Departs	nent (Division) No. and Name	
Section 27:	That there b	e appropriated from the:  Fund/Departs  Community Developme Personnel Expenses	nent (Division) No. and Name	Amount \$0
Section 27:	That there b	e appropriated from the:  Fund/Departs  Community Developme	nent (Division) No. and Name  nt	Amount
	That there b 727-4100 727-4100	Fund/Departs  Community Developme Personnel Expenses All Other Expenses	nent (Division) No. and Name  nt	Amount \$0 \$111,000
	That there b 727-4100 727-4100	Fund/Departs  Community Developme Personnel Expenses All Other Expenses Total Community Developme	ment (Division) No. and Name  nt  lopment	Amount \$0 \$111,000
	That there b 727-4100 727-4100	Fund/Departs  Community Developme Personnel Expenses All Other Expenses Total Community Developme	ment (Division) No. and Name  Int  CULVERT BONDS FUND (730)  ment (Division) No. and Name	\$0 \$111,000 \$111,000
	That there b  727-4100  727-4100  That there b	Fund/Departs  Community Developme Personnel Expenses All Other Expenses Total Community Developme e appropriated from the:  Fund/Departs	ment (Division) No. and Name  Int  CULVERT BONDS FUND (730)  ment (Division) No. and Name	\$0 \$111,000 \$111,000
	That there b  727-4100  727-4100  That there b	Fund/Departs Community Developme Personnel Expenses All Other Expenses Total Community Developme e appropriated from the:  Fund/Departs Community Developme	ment (Division) No. and Name  Int  CULVERT BONDS FUND (730)  ment (Division) No. and Name	\$0 \$111,000 \$111,000 Amount
	That there b  727-4100  727-4100  That there b	Fund/Departs Community Developme Personnel Expenses All Other Expenses Total Community Developme e appropriated from the:  Fund/Departs Community Developme Personnel Expenses	ment (Division) No. and Name Int  CULVERT BONDS FUND (730)  ment (Division) No. and Name Int	Amount \$0 \$111,000 \$111,000  Amount \$0
Section 28:	That there b  727-4100  727-4100  That there b  730-4100	Fund/Departs Community Developme Personnel Expenses All Other Expenses Total Community Developme e appropriated from the:  Fund/Departs Community Developme Personnel Expenses All Other Expenses All Other Expenses	ment (Division) No. and Name Int  CULVERT BONDS FUND (730)  ment (Division) No. and Name Int	\$0 \$111,000 \$111,000 <b>Amount</b> \$0 \$111,000
Section 28:	That there b  727-4100  727-4100  That there b  730-4100	Fund/Departs Community Developme Personnel Expenses All Other Expenses Total Community Developme e appropriated from the:  Fund/Departs Community Developme Personnel Expenses All Other Expenses All Other Expenses Total Community Developme Personnel Expenses All Other Expenses Total Community Developme e appropriated from the:	ment (Division) No. and Name Int  CULVERT BONDS FUND (730)  ment (Division) No. and Name Int  Int  Int  Int  Int  Int  Int  Int	### Amount    \$0
Section 28:	That there b  727-4100  727-4100  That there b  730-4100	Fund/Departs Community Developme Personnel Expenses All Other Expenses Total Community Developme e appropriated from the:  Fund/Departs Community Developme Personnel Expenses All Other Expenses All Other Expenses Total Community Developme Personnel Expenses All Other Expenses Total Community Developme e appropriated from the:	ment (Division) No. and Name  Int  Int  Int  CULVERT BONDS FUND (730)  ment (Division) No. and Name  Int  EMERGENCY MEDICAL SERVICES TRUST (731)  ment (Division) No. and Name	\$0 \$111,000 \$111,000 <b>Amount</b> \$0 \$1102,500 \$102,500
Section 28:	That there b  727-4100  727-4100  That there b  730-4100  That there b	Fund/Departs Community Developme Personnel Expenses All Other Expenses Total Community Developme e appropriated from the:  Fund/Departs Community Developme Personnel Expenses All Other Expenses All Other Expenses Total Community Developme Personnel Expenses Total Community Developme e appropriated from the:  Fund/Departs	ment (Division) No. and Name  Int  Int  Int  CULVERT BONDS FUND (730)  ment (Division) No. and Name  Int  EMERGENCY MEDICAL SERVICES TRUST (731)  ment (Division) No. and Name	\$0 \$111,000 \$111,000 <b>Amount</b> \$0 \$102,500 \$102,500
Section 28:	That there b  727-4100  727-4100  That there b  730-4100  That there b	Fund/Departs Community Developme Personnel Expenses All Other Expenses Total Community Developme e appropriated from the:  Fund/Departs Community Developme Personnel Expenses All Other Expenses All Other Expenses Total Community Developme Personnel Expenses Total Community Developme e appropriated from the:  Fund/Departs Emergency Medical Ser	ment (Division) No. and Name  Int  Int  Int  CULVERT BONDS FUND (730)  ment (Division) No. and Name  Int  EMERGENCY MEDICAL SERVICES TRUST (731)  ment (Division) No. and Name	### Amount    \$0

		Fund/Departr	nent (Division) No. and Name	Amount
	736-7700	Public Properties		
		Personnel Expenses		\$0
		All Other Expenses		\$3,000
	736-7700	Total Public Properties		\$3,000
Section 31:	That there b	e appropriated from the:	LIBRARY LEVY FUND (740)	
		Fund/Departr	nent (Division) No. and Name	Amount
	740-3100	Library		
		Personnel Expenses		\$0
		All Other Expenses		\$2,680,000
	740-3100	Total Library		\$2,680,000
Section 32:	That there b	e appropriated from the:	DEDICATED TAX REVENUE FUND (750)	
		Fund/Departr	nent (Division) No. and Name	Amount
	750-7000	General Government		
		Personnel Expenses		\$0
		All Other Expenses		\$2,039,524
	750-7000	Total General Governme	ent	\$2,039,524
Section 33:	That there b	e appropriated from the:	FIRE/EMS SERVICE FUND (760)	
		Fund/Departr	nent (Division) No. and Name	Amount
	760-1200	Fire		
		Personnel Expenses		\$0
		All Other Expenses		\$18,000
	760-1200	Total Fire		\$18,000
	760-1300	EMS		
		Personnel Expenses		\$0
		All Other Expenses		\$17,000
	760-1300	Total EMS		\$17,000
		Total Fire/EM	AS Service Fund	\$35,000
Section 34:	That there b	e appropriated from the:	VETERANS MEMORIAL FUND (770)	
		Fund/Departr	nent (Division) No. and Name	Amount
	770-7700	Public Properties	nent (Division) 110. and 11ame	mount
	770 7700	Personnel Expenses		\$0
		All Other Expenses		\$500
	770-7700	Total Public Properties		\$500
		Total Trust &	a Agency Funds	\$5,319,024
		TOTAL ALL	FUNDS	\$88,530,998
		TOTAL ALL		ψυυ,υυ,σσο

**BANDSTAND TRUST (736)** 

**Section 30:** That there be appropriated from the:

Section 35:	That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.		
Section 36:	It is found and determined that all formal actions of this Council concerning and relating to the adoption of Ordinance (or Resolution) were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.		
Section 37:	That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.		
PASSED:			
ATTEST:	Craig A. Shubert, Mayor		
Elizabeth Sla	gle, Clerk of Council		
I do hereby co	ertify that the foregoing Ordinance was duly passed by the Council of said Municipality on, 2021		

ORDINANCE NO. 19Offered by: Mayor Basil

AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON, COUNTY OF SUMMIT, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1: That to provide for current expenses and other expenditures of the City of Hudson during the fiscal year beginning January 1, 2020 and ending December 31, 2020, the sums hereinafter indicated be and are hereby set aside and appropriated from the funds indicated.

Section 2: That there be appropriated from the: GENERAL FUND (101)

	Fund/Department (Division) No. and Name	Amount
101-1100	Police Department	
	Personnel Expenses	\$4,380,791
	All Other Expenses	\$884,359
101-1100	Total Police Department	\$5,265,150
101-2200	County Health District	
	Personnel Expenses	\$0
	All Other Expenses	\$331,670
101-2200	Total County Health District	\$331,670
101-4100	Community Development	
	Personnel Expenses	\$653,172
	All Other Expenses	\$79,046
101-4100	Total Community Development	\$732,218
101-4150	Economic Development	
	Personnel Expenses	\$170,847
	All Other Expenses	\$62,526
101-4150	Total Economic Development	\$233,373
101-4200	Street Trees and Right of Way	
	Personnel Expenses	\$28,336
	All Other Expenses	\$319,044
101-4200	Total Street Trees and Right of Way	\$347,380
101-7000	RITA Retainer	
	Personnel Expenses	\$0
	All Other Expenses	\$514,900
101-7000	Total RITA Retainer	\$514,900
101-7100	City Council and Clerk	
	Personnel Expenses	\$131,230
	All Other Expenses	\$37,977
101-7100	Total City Council and Clerk	\$169,207

101-7310	City Solicitor	
	Personnel Expenses	\$258,459
	All Other Expenses	\$43,100
101-7310	Total City Solicitor	\$301,559
101-7400	Administration	
	Personnel Expenses	\$721,813
	All Other Expenses	\$318,472
101-7400	Total Administration	\$1,040,285
101-7500	Finance	
	Personnel Expenses	\$1,056,082
	All Other Expenses	\$327,380
101-7500	Total Finance	\$1,383,462
101-7510	Information Services	
	Personnel Expenses	\$143,680
	All Other Expenses	\$351,910
101-7510	Total Information Services	\$495,590
101-7600	Engineering	
	Personnel Expenses	\$1,115,951
	All Other Expenses	\$206,089
101-7600	Total Engineering	\$1,322,040
101-7700	Public Properties	
	Personnel Expenses	\$295,271
	All Other Expenses	\$1,064,646
101-7700	Total Public Properties	\$1,359,917
101-7800	Public Works	
	Personnel Expenses	\$346,776
	All Other Expenses	\$110,944
101-7800	Total Public Works	\$457,720
101-9910	Transfer Out	\$9,983,349
	Total General Fund	\$23,937,820

# Section 3: That there be appropriated from the: STREET MAINTENANCE & REPAIR FUND (201)

	Fund/Department (Division) No. and Name	Amount
201-6240	Street Maintenance and Repair	
	Personnel Expenses	\$1,241,838
	All Other Expenses	\$2,127,053
201-6240	Total Street Maintenance and Repair	\$3,368,891
201-6241	Leaf Collection	
	Personnel Expenses	\$205,538
	All Other Expenses	\$156,036
201-6241	Total Leaf Collection	\$361,574
	Total Street Maintenance & Repair Fund	\$3,730,465

Section 4:	That there be	e appropriated from the:	STATE HIGHWAY IMPROVEMENT FUND (202)	
		Fund/Departi	ment (Division) No. and Name	Amount
	202-6240	Street Maintenance and		_
		Personnel Expenses	•	\$0
		All Other Expenses		\$65,000
	202-6240	Total Street Maintenance	e and Repair	\$65,000
Section 5:	That there be	e appropriated from the:	CEMETERY FUND (203)	
		Fund/Departi	ment (Division) No. and Name	Amount
	203-2100	Cemeteries		
		Personnel Expenses		\$227,400
		All Other Expenses		\$59,819
	203-2100	Total Cemeteries		\$287,219
Section 6:	That there be	e appropriated from the:	<u>PARK FUND (205)</u>	
		Fund/Departi	ment (Division) No. and Name	Amount
	205-3200	Parks		
		Personnel Expenses		\$746,906
		All Other Expenses		\$2,798,389
	205-3200	Total Parks		\$3,545,295
	203 3200	Total Tarks		ψ3,5 13,275
Section 7:	That there be	e appropriated from the:	HUDSON CABLE TV FUND (206)	
		Fund/Departi	ment (Division) No. and Name	Amount
	206-3500	Cable TV		
		Personnel Expenses		\$255,249
		All Other Expenses		\$37,020
	206-3500	Total Cable TV		\$292,269
Section 8:	That there be	e appropriated from the:	LAW ENFORCEMENT/EDUCATION FUND (213)	
		Fund/Departi	nent (Division) No. and Name	Amount
	213-1100	Police		_
		Personnel Expenses		\$0
		All Other Expenses		\$3,000
	213-1100	Total Police		\$3,000
Section 9:	That there be	e appropriated from the:	FIRE DISTRICT FUND (221)	
		Fund/Denarti	ment (Division) No. and Name	Amount
	221-1200	Fire District	(araiawaa) + 101 MARK 1 IMARK	
	-	Personnel Expenses		\$1,171,856
		All Other Expenses		\$429,234
	221-1200	Total Fire District		\$1,601,090
				· · · · ·
	221-9910	Transfer Out		\$200,000

**Total Fire District Fund** 

\$1,801,090

Section 10:	That there be appropriated from the:	EMERGENCY MEDICAL SERVICE (224)

		Fund/Departi	ment (Division) No. and Name	Amount
	224-1300	Emergency Medical Ser	vice	
		Personnel Expenses		\$1,257,942
		All Other Expenses		\$753,626
	224-1300	Total Emergency Medic	al Service	\$2,011,568
Section 11:	That there be	e appropriated from the:	<b>HUDSON TEEN PROGRAM (230)</b>	
		Fund/Departi	ment (Division) No. and Name	Amount
	230-1100	Police Department		
		Personnel Expenses		\$0
		All Other Expenses		\$6,000
	230-1100	Total Police Department	t	\$6,000
		<b>Total Special</b>	Revenue Funds	\$11,741,906
Section 12:	That there be	e appropriated from the:	BOND RETIREMENT FUND (301)	
		Fund/Departi	ment (Division) No. and Name	Amount
	301-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$2,343,350
	301-8000	Total Debt Service		\$2,343,350
		<b>Total Debt Se</b>	ervice Funds	\$2,343,350
Section 13:	That there be	e appropriated from the:	PERMISSIVE CAPITAL USE FUND (401)	
		•	ment (Division) No. and Name	Amount
	401-6240	Street Maintenance and	Repair	
		Personnel Expenses		\$0
	101 - 610	All Other Expenses		\$245,000
	401-6240	Total Street Maintenanc	e and Repair	\$245,000
Section 14:	That there be	e appropriated from the:	BROADBAND CAPITAL FUND (402)	
		Fund/Departi	ment (Division) No. and Name	Amount
	402-7520	<b>Broadband Service</b>		
		Personnel Expenses		\$0
		A 11 O 1 F		
		All Other Expenses		\$264,598
	402-7520	All Other Expenses Broadband Service		\$264,598 \$264,598
	402-7520	Broadband Service	and Capital Fund	· · · · · · · · · · · · · · · · · · ·
		Broadband Service	and Capital Fund STREET SIDEWALK CONSTRUCTION FUN	\$264,598 \$264,598
		Broadband Service  Total Broadb e appropriated from the:		\$264,598 \$264,598
Section 15:		Broadband Service  Total Broadb e appropriated from the:	STREET SIDEWALK CONSTRUCTION FUN	\$264,598 \$264,598 \$D (430)
Section 15:	That there be	Broadband Service  Total Broadb e appropriated from the:  Fund/Departi	STREET SIDEWALK CONSTRUCTION FUN	\$264,598 \$264,598 \$D (430)
Section 15:	That there be	Broadband Service  Total Broadb e appropriated from the:  Fund/Departs Street Maintenance and	STREET SIDEWALK CONSTRUCTION FUN	\$264,598 \$264,598 ND (430) Amount

		Fund/Depart	ment (Division) No. and Name	Amount
	431-5910	Drainage Control		
		Personnel Expenses		\$0
		All Other Expenses		\$115,000
	431-5910	Total Drainage Control		\$115,000
		Total Capital	l Project Funds	\$3,964,598
Section 17:	That there be	e appropriated from the:	WATER FUND (501)	
		Fund/Depart	ment (Division) No. and Name	Amount
	501-5210	Administration/Treatme	ent	
		Personnel Expenses		\$335,869
		All Other Expenses		\$705,014
	501-5210	Total Administration/Tr	reatment	\$1,040,883
	501-5240	Distribution		
		Personnel Expenses		\$318,695
		All Other Expenses		\$788,285
	501-5240	Total Distribution		\$1,106,980
	501-9910	Administrative Charge -	- General Fund (101)	\$136,664
		\$2,284,527		
Section 18:	That there be	e appropriated from the:	WASTEWATER FUND (502)	
		Fund/Depart	ment (Division) No. and Name	Amount
	502-5310	Administration/Treatme		
		Personnel Expenses		\$0
		All Other Expenses		\$110,984
	502-5310	Total Administration/Tr	reatment	\$110,984
		<b>Total Wastew</b>	vater Fund	\$110,984
Section 19:	That there be	e appropriated from the:	ELECTRIC FUND (503)	
		Fund/Depart	ment (Division) No. and Name	Amount
	503-5110	Administration	(= 1,122011) 1 101 01111	
		Personnel Expenses		\$0
		All Other Expenses		\$15,459,326
	503-5110	Total Administration		\$15,459,326
	503-5140	Distribution		
	-	Personnel Expenses		\$3,540,776
		All Other Expenses		\$3,951,674
	503-5140	Total Distribution		\$7,492,450
		Total Electric	c Fund	\$22,951,776

Section 20:	That there b	e appropriated from the:	STORMWATER FUND (504)	
		Fund/Departn	nent (Division) No. and Name	Amount
	504-5950	Stormwater Collection		_
		Personnel Expenses		\$916,394
		All Other Expenses		\$1,046,003
	504-5950	Total Stormwater Collec	tion	\$1,962,397
Section 21:	That there b	e appropriated from the:	GOLF COURSE FUND (505)	
		Fund/Departn	nent (Division) No. and Name	Amount
	505-3240	Golf Course		
		Personnel Expenses		\$806,882
		All Other Expenses		\$514,545
	505-3240	Total Golf Course		\$1,321,427
Section 22:	That there b	e appropriated from the:	UTILITY DEPOSIT FUND (508)	
		Fund/Departn	nent (Division) No. and Name	Amount
	508-7500	Finance		
		Personnel Expenses		\$0
		All Other Expenses		\$90,000
	508-7500	Finance		\$90,000
Section 23:	That there b	e appropriated from the:	BROADBAND FUND (510)	
		Fund/Departn	nent (Division) No. and Name	Amount
	510-7520	Broadband Service		
		Personnel Expenses		\$251,948
		All Other Expenses		\$406,813
	510-7520	Total Broadband Service		\$658,761
		Total Enterpr	ise Funds	\$29,379,872
Section 24:	That there b	e appropriated from the:	EQUIP RESERVE & FLEET MAINT. FUND (601)	
		Fund/Departn	nent (Division) No. and Name	Amount
	601-7820	Vehicle Maintenance		_
		Personnel Expenses		\$333,452
		All Other Expenses		\$687,877
	601-7820	Total Vehicle Maintenan	ice	\$1,021,329
	601-7830	Equipment Acquisitions		
	001-7650	Equipment Acquisitions		ሰን
		Personnel Expenses		\$0
	601-7830	All Other Expenses  Total Equipment Acquis	itions	\$749,500 \$749,500
	001 7000	r our Equipment requis		ψ11 <b>7,5</b> 00
		Total Equipm	ent Reserve & Fleet	\$1,770,829
Section 25:	That there b	e appropriated from the:	SELF-INSURANCE FUND (602)	
			nent (Division) No. and Name	Amount
	602-7900	General Government		
		Personnel Expenses		\$0
	40 <b>2 -</b> 005	All Other Expenses		\$180,000
	602-7900	Total General Governme	ent	\$180,000

Section 26:	That there b	e appropriated from the: <b>FLEX</b>	XIBLE BENEFITS FUND (603)	
		Fund/Department (Div	vision) No. and Name	Amount
	603-7900	General Government	·	
		Personnel Expenses		\$0
		All Other Expenses		\$135,000
	603-7900	Total General Government		\$135,000
Section 27:	That there b	e appropriated from the: MED	ICAL SELF INSURANCE FUND (605)	
		Fund/Department (Div	vision) No. and Name	Amount
	605-7900	General Government	·	
		Personnel Expenses		\$0
		All Other Expenses		\$376,000
	605-7900	Total General Government		\$376,000
		<b>Total Internal Service</b>	Funds	\$2,461,829
Section 28:	That there b	e appropriated from the: POLI	CE PENSION FUND (701)	
		Fund/Department (Div	rision) No. and Namo	Amount
	701-1100	Police	isivii) 130. ailu 13ailiu	Amvunt
	701-1100	Personnel Expenses		\$295,000
	701-1100	All Other Expenses Total Police		\$0 \$295,000
Section 29:	That there b	e appropriated from the: <u>CON</u>	FRACTOR'S DEPOSITS FUND (727)	
beetion 27.	That there o			
	<b>727</b> 4100	Fund/Department (Div	rision) No. and Name	Amount
	727-4100	Community Development		ФО
		Personnel Expenses		\$0
	707 4100	All Other Expenses		\$111,000
	727-4100	Total Community Development		\$111,000
Section 30:	That there b	e appropriated from the: <u>CULY</u>	VERT BONDS FUND (730)	
		Fund/Department (Div	rision) No. and Name	Amount
	730-4100	Community Development		
		Personnel Expenses		\$0
		All Other Expenses		\$102,500
	730-4100	Total Community Development		\$102,500
Section 31:	That there b	e appropriated from the: <b>EME</b>	RGENCY MEDICAL SERVICES TRUST (731)	
		Fund/Department (Div	vision) No. and Name	Amount
	731-1300	Emergency Medical Services		
		Personnel Expenses		\$0
		All Other Expenses		\$2,500
	731-1300	Total Emergency Medical Service	s	\$2,500
Section 32:	That there b	e appropriated from the: <b>BANI</b>	OSTAND TRUST (736)	
		Fund/Department (Div	rision) No. and Name	Amount
	736-7700	Public Properties	, <del> </del>	
		Personnel Expenses		\$0
		All Other Expenses		\$3,000
	736-7700	Total Public Properties		\$3,000
				<i>+2,000</i>

Section 33: That there be appropriated from the: <u>LIBRARY LEVY FUND (740)</u>

	Fund/Department (Division) No. and Name	Amount
740-3100	Library	
	Personnel Expenses	\$0
	All Other Expenses	\$2,580,000
740-3100	Total Library	\$2,580,000

# Section 34: That there be appropriated from the: **DEDICATED TAX REVENUE FUND (750)**

	Fund/Department (Division) No. and Name	Amount
750-7000	General Government	_
	Personnel Expenses	\$0
	All Other Expenses	\$1,711,750
750-7000	Total General Government	\$1,711,750

# Section 35: That there be appropriated from the: FIRE/EMS SERVICE FUND (760)

	Fund/Department (Division) No. and Name	Amount
760-1200	Fire	
	Personnel Expenses	\$0
	All Other Expenses	\$24,000
760-1200	Total Fire	\$24,000
760-1300	EMS	
	Personnel Expenses	\$0
	All Other Expenses	\$11,000
760-1300	Total EMS	\$11,000
	Total Fire/EMS Service Fund	\$35,000

# Section 36: That there be appropriated from the: **VETERANS MEMORIAL FUND (770)**

	Fund/Department (Division) No. and Name	Amount
770-7700	Public Properties	
	Personnel Expenses	\$0
	All Other Expenses	\$500
770-7700	Total Public Properties	\$500
	Total Trust & Agency Funds	\$4,841,250
	TOTAL ALL FUNDS	\$78,670,625

Section 37: That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

# Section 38:

It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance (or Resolution) were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 39:	That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.
PASSED: ATTEST:	David A. Basil, Mayor
Elizabeth Slag	gle, Clerk of Council
I do hereby ce	ertify that the foregoing Ordinance was duly passed by the Council of said Municipality on, 2019

ORDINANCE NO. 17- Mayor Basil

AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON, COUNTY OF SUMMIT, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2018 AND ENDING DECEMBER 31, 2018.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1: That to provide for current expenses and other expenditures of the City of Hudson during the fiscal year beginning January 1, 2018 and ending December 31, 2018, the sums hereinafter indicated be and are hereby set aside and appropriated from the funds indicated.

Section 2: That there be appropriated from the: GENERAL FUND (101)

101 1100	Fund/Department (Division) No. and Name	Amount
101-1100	Police Department	¢2 070 1 <i>65</i>
	Personnel Expenses All Other Expenses	\$3,979,165 \$607,156
101-1100	Total Police Department	\$4,586,321
101-1100	Total Toffee Department	ψ <del>1</del> ,500,521
101-2200	County Health District	
	Personnel Expenses	\$0
101 2200	All Other Expenses	\$316,224
101-2200	Total County Health District	\$316,224
101-4100	Community Development	
	Personnel Expenses	\$650,743
	All Other Expenses	\$77,789
101-4100	Total Community Development	\$728,532
101-4150	Economic Development	
	Personnel Expenses	\$154,435
	All Other Expenses	\$64,050
101-4150	Total Economic Development	\$218,485
101 4200	Street Trees and Dight of Way	
101-4200	Street Trees and Right of Way	¢41 222
	Personnel Expenses	\$41,322
101 4200	All Other Expenses Total Street Trees and Right of Way	\$305,162
101-4200	Total Street Trees and Right of Way	\$346,484
101-7000	RITA Retainer	
	Personnel Expenses	\$0
	All Other Expenses	\$466,753
101-7000	Total RITA Retainer	\$466,753
101-7100	City Council and Clerk	
101 /100	Personnel Expenses	\$125,020
	All Other Expenses	\$44,126
101-7100	Total City Council and Clerk	\$169,146
101-7310	City Solicitor	¢200.224
	Personnel Expenses	\$209,234
101-7310	All Other Expenses Total City Solicitor	\$37,801 \$247,035
101 7510	Total City Sollettor	Ψ217,000
101-7400	Administration	
	Personnel Expenses	\$588,189
	All Other Expenses	\$396,539
101-7400	Total Administration	\$984,728
101-7500	Finance	
	Personnel Expenses	\$784,740
	All Other Expenses	\$324,670
101-7500	Total Finance	\$1,109,410
101-7510	Information Services	
101-7310	Personnel Expenses	\$150,611
	All Other Expenses	\$378,496
101-7510	Total Information Services	\$529,107
101-7520	Broadband Service	Φ007.406
	Personnel Expenses	\$225,486
101-7520	All Other Expenses Total Broadband Service	\$295,528 \$521,014
101 7520	Total Broadonia Service	Ψ321,011
101-7600	Engineering	
	Personnel Expenses	\$1,133,717
	All Other Expenses	\$183,378
101-7600	Total Engineering	\$1,317,095
101-7700	Public Properties	
101-1/00	Personnel Expenses	\$277,015
	All Other Expenses	\$793,992
101-7700	Total Public Properties	\$1,071,007
		Ψ1,071,007

	101-7800	Public Works		
	101 7000	Personnel Exp	penses	\$427,042
		All Other Exp	enses	\$102,076
	101-7800	Total Public Works		\$529,118
	101-9910	Transfer Out		\$7,777,913
		Total Genera	l Fund	\$20,918,372
Section 3:	That there b	be appropriated from the:	STREET MAINTENANCE & REPAIR FUND	<u>(201)</u>
		Fund/Departr	ment (Division) No. and Name	Amount
	201-6240	Street Maintenance and	Repair	
		Personnel Expenses		\$1,166,683
	201-6240	All Other Expenses Total Street Maintenand	ca and Panair	\$1,805,439 \$2,972,122
	201-0240	Total Street Maintenand	ce and Repair	\$2,972,122
	201-6241	Leaf Collection		
		Personnel Expenses		\$167,296
		All Other Expenses		\$87,500
	201-6241	Total Leaf Collection		\$254,796
		Total Street I	Maintenance & Repair Fund	\$3,226,918
Section 4:	That there b	be appropriated from the:	STATE HIGHWAY IMPROVEMENT FUND (2	<u>202)</u>
		Fund/Departr	nent (Division) No. and Name	Amount
	202-6240	Street Maintenance and		
		Personnel Expenses		\$0
		All Other Expenses		\$65,000
	202-6240	Total Street Maintenand	ce and Repair	\$65,000
Section 5:	That there b	be appropriated from the:	CEMETERY FUND (203)	
		Fund/Departr	ment (Division) No. and Name	Amount
	203-2100	Cemeteries		<b>4212 7</b> 22
		Personnel Expenses		\$212,592
	203-2100	All Other Expenses Total Cemeteries		\$86,300 \$298,892
Section 6:	That there b	be appropriated from the:	<b>PARK FUND (205)</b>	
		Fund/Departr	ment (Division) No. and Name	Amount
	205-3200	Parks		
		Personnel Expenses		\$708,464
	207 2200	All Other Expenses		\$2,615,152
	205-3200	Total Parks		\$3,323,616
Section 7:	That there b	be appropriated from the:	HUDSON CABLE TV FUND (206)	
	201.2500		ment (Division) No. and Name	Amount
	206-3500	Cable TV		\$241,144
		Personnel Expenses All Other Expenses		\$30,417
	206-3500	Total Cable TV		\$271,561
Section 8:	That there b	be appropriated from the:	FIRE DISTRICT FUND (221)	
		Fund/Departr	ment (Division) No. and Name	Amount
	221-1200	Fire District		
		Personnel Expenses		\$1,085,335
	221-1200	All Other Expenses Total Fire District		\$491,481 \$1,576,816
	221-1200	Total Tile District		\$1,370,610
	221-9910	Transfer Out		\$200,000
		Total Fire Di	strict Fund	\$1,776,816
Section 9:	That there b	be appropriated from the:	EMERGENCY MEDICAL SERVICE (224)	
		Fund/Denartr	ment (Division) No. and Name	Amount
	224-1300	Emergency Medical Se		
		Personnel Expenses		\$1,147,129
		All Other Expenses	1.0	\$628,898
	224-1300	Total Emergency Medi	cal Service	\$1,776,027

Section 10:	That there b	e appropriated from the:	HUDSON TEEN PROGRAM (230)	
		Fund/Departm	ent (Division) No. and Name	Amount
	230-1100	Police Department		4.0
		Personnel Expenses		\$0
	230-1100	All Other Expenses Total Police Department	_	\$6,000 \$6,000
	230-1100	Total Police Department		\$0,000
		Total Special 1	Revenue Funds	\$10,744,830
<u>ion 11:</u>	That there b	e appropriated from the:	BOND RETIREMENT FUND (301)	
		Fund/Departm	ent (Division) No. and Name	Amount
	301-8000	Debt Service		
		Personnel Expenses		\$0
	301-8000	All Other Expenses Total Debt Service	_	\$1,934,835 \$1,934,835
	301 0000	Total Debt Service		Ψ1,754,055
on 12:	That there b	e appropriated from the:	PARK ACQUISITION DEBT FUND (315)	
	217,0000		ent (Division) No. and Name	Amount
	315-8000	Debt Service		ΦΛ
		Personnel Expenses All Other Expenses		\$0 \$185,000
	315-8000	Total Debt Service	_	\$185,000
				<b>4130,000</b>
<u>on 13:</u>	That there b	e appropriated from the:	VILLAGE SOUTH BOND DEBT FUND (316)	
			ent (Division) No. and Name	Amount
	316-8000	Debt Service		4.0
		Personnel Expenses		\$0
	316-8000	All Other Expenses Total Debt Service	_	\$86,075 \$86,075
				Ψ00,073
on 14:	That there b	e appropriated from the:	SPECIAL ASSESSMENT DEBT FUND (318)	
	210 0000		ent (Division) No. and Name	Amount
	318-8000	Debt Service Personnel Expenses		\$0
		All Other Expenses		\$119,657
	318-8000	Total Debt Service		\$119,657
on 15:	That there b	e appropriated from the:	LIBRARY CONSTRUCTION DEBT (320)	
				<b>A 4</b>
	320-8000	Debt Service	ent (Division) No. and Name	Amount
		Personnel Expenses		\$0
		All Other Expenses		\$818,000
	320-8000	Total Debt Service		\$818,000
		T 4 1 D 14 G	· 17 1	ф2 1 <i>42 Г.С</i>
		Total Debt Sei		\$3,143,567
<u>etion 16:</u>	That there b	e appropriated from the:	PERMISSIVE CAPITAL USE FUND (401)	
	101 77 77	•	ent (Division) No. and Name	Amount
	401-6240	Street Maintenance and I	Kepair	Φ.
		Personnel Expenses		\$0 \$245,000
	401-6240	All Other Expenses Total Street Maintenance	e and Renair	\$245,000 \$245,000
-			-	ΨΔ13,000
ion 17:	That there b	e appropriated from the:	BROADBAND CAPITAL FUND (402)	
	102 777		ent (Division) No. and Name	Amount
	402-7520	Broadband Service		Φ.
		Personnel Expenses		\$0 \$62.557
	402-7520	All Other Expenses Broadband Service	_	\$62,557 \$62,557
	TU4-134U	Dioagoana Del Vict		ψυ2,337

**Total Broadband Capital Fund** 

\$0

\$62,557

402-8000

402-8000

Debt Service

Personnel Expenses

All Other Expenses Total Debt Service

<b>Section 18:</b> That there be appropriated from the:	STREET SIDEWALK CONSTRUCTION FUND (430)
Section 16. That there be appropriated from the.	STREET SIDEWALK CONSTRUCTION FUND (430)

		e appropriated from the.	SIRELI SIDEWILLI CONSTRUCTION I	<u>, , , , , , , , , , , , , , , , , , , </u>
	120 (2.10	<del>-</del>	nent (Division) No. and Name	Amount
	430-6240	Street Maintenance and	kepair	\$0
		Personnel Expenses All Other Expenses		\$1,470,000
	430-6240	Total Street Maintenance	re and Renair	\$1,470,000
	.50 0270	2 cm Stroot Manitoliane	repuir	Ψ1, 170,000
Section 19:	That there b	be appropriated from the:	Storm Sewer Improvements (431)	
	121 2212	•	nent (Division) No. and Name	Amount
	431-5910	Drainage Control		¢Ω
		Personnel Expenses All Other Expenses		\$0 \$125,000
	431-5910	Total Drainage Control		\$125,000
		_		¥1 <b>2</b> 0,000
Section 20:	That there b	be appropriated from the:	Downtown Phase II (441)	
		Fund/Departn	nent (Division) No. and Name	Amount
	441-7900	General Government		
		Personnel Expenses		\$0
		All Other Expenses		\$5,478,368
	441-7900	Total General Governm	ent	\$5,478,368
Section 21:	That there b	be appropriated from the:	BARLOW ROAD WIDENING (475)	
		Fund/Departn	nent (Division) No. and Name	Amount
	475-6220	Street Construction		
		Personnel Expenses		\$0
	455 (22)	All Other Expenses		\$574,986
	475-6220	Total Street Construction	on	\$574,986
		Total Capital	<b>Project Funds</b>	\$7,955,911
Section 22:	That there b	be appropriated from the:	WATER FUND (501)	
		Fund/Departn	nent (Division) No. and Name	Amount
	501-5210	Administration/Treatme		Amount
	301 3210	Personnel Expenses		\$353,198
		All Other Expenses		\$522,022
	501-5210	Total Administration/Tr	reatment	\$875,220
	501 5240	Distribution		
	501-5240	Distribution Personnel Expenses		\$340,682
		All Other Expenses		\$1,815,500
	501-5240	Total Distribution		\$2,156,182
	701 0010	A 1	C 1E 1(101)	ф122.071
	501-9910	Administrative Charge -	- General Fund (101)	\$133,971
		Total Water l	Fund	\$3,165,373
Section 23:	That there b	be appropriated from the:	WASTEWATER FUND (502)	
		Fund/Departn	nent (Division) No. and Name	Amount
	502-5310	Administration/Treatme	ent	
		Personnel Expenses		\$0
	502 5210	All Other Expenses		\$717,626
	502-5310	Total Administration/Tr	reaument	\$717,626
		<b>Total Wastew</b>	vater Fund	\$717,626
Section 24:	That there b	e appropriated from the:	ELECTRIC FUND (503)	
		Fund/Departn	nent (Division) No. and Name	Amount
	503-5110	Administration		
		Personnel Expenses		\$0
		All Other Expenses		\$15,324,263
	503-5110	Total Administration		\$15,324,263
	503-5140	Distribution		
	-	Personnel Expenses		\$3,360,252
		All Other Expenses		\$2,567,163
	503-5140	Total Distribution		\$5,927,415
		י א ברביב א המק	. T J	φ <b>Α4</b> Α <b>24</b> / <b>2</b> 2
		Total Electric	c runa	\$21,251,678

		Fund/Danartm	ent (Division) No. and Name	Amount
	504-5950	Stormwater Collection	ent (Division) No. and Ivame	Amount
		Personnel Expenses		\$882,146
		All Other Expenses		\$617,307
	504-5950	Total Stormwater Collec	tion	\$1,499,453
Section 26:	That there b	be appropriated from the:	GOLF COURSE FUND (505)	
	505 2240		ent (Division) No. and Name	Amount
	505-3240	Golf Course		\$660,796
		Personnel Expenses All Other Expenses		\$496,008
	505-3240	Total Golf Course		\$1,156,804
Section 27:	That there b	be appropriated from the:	UTILITY DEPOSIT FUND (508)	
			ent (Division) No. and Name	Amount
	508-7500	Finance		Φ.0
		Personnel Expenses		\$0
	500 7500	All Other Expenses		\$90,000
	508-7500	Finance		\$90,000
		Total Enterpri	ise Funds	\$27,880,934
Section 28:	That there b	be appropriated from the:	EQUIP RESERVE & FLEET MAINT. FUND (601)	<u>)</u>
	601-7820		ent (Division) No. and Name	Amount
	001-7820	Vehicle Maintenance Personnel Expenses		\$317,534
		All Other Expenses		\$675,382
	601-7820	Total Vehicle Maintenan	ice	\$992,916
	601-7830	Equipment Acquisitions		
		Personnel Expenses		\$0
		All Other Expenses		\$748,377
	601-7830	Total Equipment Acquis	itions	\$748,377
		Total Equipme	ent Reserve & Fleet	\$1,741,293
Section 29:	That there b	be appropriated from the:	SELF-INSURANCE FUND (602)	
		Fund/Departme	ent (Division) No. and Name	Amount
	602-7900	General Government		
		Personnel Expenses		\$0
		All Other Expenses	<u> </u>	\$180,000
	602-7900	Total General Governme	ent	\$180,000
Section 30:	That there b	be appropriated from the:	FLEXIBLE BENEFITS FUND (603)	
		<del>-</del>	ent (Division) No. and Name	Amount
	603-7900	General Government		¢Ω
		Personnel Expenses		\$0 \$135,000
	603-7900	All Other Expenses Total General Governme	ent	\$135,000 \$135,000
Section 31:	That there b	be appropriated from the:	MEDICAL SELF INSURANCE FUND (605)	
		Fund/Departme	ent (Division) No. and Name	Amount
	605-7900	General Government		
		Personnel Expenses		\$0
	605-7900	All Other Expenses  Total General Governme	ent	\$376,000 \$376,000
		Total Internal	Service Funds	\$2,432,293
Section 32:	That there b	be appropriated from the:	POLICE PENSION FUND (701)	
		Fund/Departme	ent (Division) No. and Name	Amount
	701-1100	Police	·	
		Personnel Expenses		\$255,000
		All Other Expenses		\$5,000
	701-1100	Total Police		\$260,000

Section 33:	3: That there be appropriated from the: CONTRACTOR'S DEPOSITS FUND (727)				
		Fund/Departm	ent (Division) No. and Name	Amount	
	727-4100	Community Developmen	nt		
		Personnel Expenses		\$0	
	727-4100	All Other Expenses Total Community Devel	onment	\$111,000 \$111,000	
	727-4100	Total Community Devel	opment	\$111,000	
Section 34:	That there be	e appropriated from the:	CULVERT BONDS FUND (730)		
		Fund/Departm	ent (Division) No. and Name	Amount	
	730-4100	Community Developmen	nt		
		Personnel Expenses		\$102.500	
	730-4100	All Other Expenses Total Community Devel	onment	\$102,500 \$102,500	
	730-4100	Total Community Devel	ориси	\$102,500	
Section 35:	That there be	e appropriated from the:	EMERGENCY MEDICAL SERVICES TRUS	T (731)	
		Fund/Departm	ent (Division) No. and Name	Amount	
	731-1300	Emergency Medical Ser	vices		
		Personnel Expenses		\$0	
	721 1200	All Other Expenses	ol Carriage	\$2,500 \$2,500	
	731-1300	Total Emergency Medic	ai Services	\$2,500	
Section 36:	That there be	e appropriated from the:	BANDSTAND TRUST (736)		
		Fund/Departm	ent (Division) No. and Name	Amount	
	736-7700	Public Properties			
		Personnel Expenses		\$0	
	736 7700	All Other Expenses  Total Public Properties		\$3,000	
	736-7700	Total Public Properties		\$3,000	
Section 37:	That there be	e appropriated from the:	LIBRARY LEVY FUND (740)		
		Fund/Departm	ent (Division) No. and Name	Amount	
	740-3100	Library			
		Personnel Expenses		\$0	
	F40 2100	All Other Expenses		\$2,490,000	
	740-3100	Total Library		\$2,490,000	
Section 38:	That there be	e appropriated from the:	DEDICATED TAX REVENUE FUND (750)		
		Fund/Departm	ent (Division) No. and Name	Amount	
	750-7000	General Government			
		Personnel Expenses		\$0	
		All Other Expenses		\$1,404,540	
	750-7000	Total General Governme	ent	\$1,404,540	
Section 39:	That there be	e appropriated from the:	FIRE/EMS SERVICE FUND (760)		
		Fund/Departm	ent (Division) No. and Name	Amount	
	760-1200	Fire	,		
		Personnel Expenses		\$0	
		All Other Expenses		\$11,000	
	760-1200	Total Fire		\$11,000	
	760-1300	EMS			
	, 50 1500	Personnel Expenses		\$0	
		All Other Expenses		\$24,000	
	760-1300	Total EMS		\$24,000	
		/m / 1 m / 10 m	IC Comite E	фа <b>л</b> 000	
		Total Fire/EM	IS Service Fund	\$35,000	
Section 40:	That there be	e appropriated from the:	VETERANS MEMORIAL FUND (770)		
		Fund/Departm	ent (Division) No. and Name	Amount	
	770-7700	Public Properties			
		Personnel Expenses		\$0	
		All Other Expenses		\$500	
	770-7700	Total Public Properties		\$500	
		Total Trust &	Agency Funds	\$4,409,040	

TOTAL ALL FUNDS

\$77,484,947

That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 41:	That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.	
PASSED:		
ATTEST:		
	Elizabeth Slagle, Clerk of Council	
I do hereby c	eertify that the foregoing Ordinance was duly passed by the Council of said Municipality on, 2017	

ORDINANCE NO. 15- Mayor Basil

AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON, COUNTY OF SUMMIT, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2016 AND ENDING DECEMBER 31, 2016.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1: That to provide for current expenses and other expenditures of the City of Hudson during the fiscal year beginning January 1, 2016 and ending December 31, 2016, the sums hereinafter indicated be and are hereby set aside and appropriated from the funds indicated.

Section 2: That there be appropriated from the: GENERAL FUND (101)

101 1100	Fund/Department (Division) No. and Name	Amount
101-1100	Police Department Personnel Expenses	\$3,863,778
	All Other Expenses	\$716,567
101-1100	Total Police Department	\$4,580,345
101-2200	County Health District	
	Personnel Expenses	\$0
	All Other Expenses	\$305,341
01-2200	Total County Health District	\$305,341
01-4100	Community Development	
	Personnel Expenses	\$739,090
	All Other Expenses	\$226,842
101-4100	Total Community Development	\$965,932
01-4150	Economic Development	
	Personnel Expenses	\$170,622
	All Other Expenses	\$53,500
101-4150	Total Economic Development	\$224,122
101-4200	Street Trees and Right of Way	
	Personnel Expenses	\$57,941
	All Other Expenses	\$312,981
101-4200	Total Street Trees and Right of Way	\$370,922
101-7000	RITA Retainer	
	Personnel Expenses	\$0
	All Other Expenses	\$442,106
101-7000	Total RITA Retainer	\$442,106
101-7100	City Council and Clerk	
	Personnel Expenses	\$126,656
	All Other Expenses	\$56,068
101-7100	Total City Council and Clerk	\$182,724
101-7310	City Solicitor	
	Personnel Expenses	\$107,132
	All Other Expenses	\$165,000
101-7310	Total City Solicitor	\$272,132
101-7400	Administration	
	Personnel Expenses	\$732,471
	All Other Expenses	\$582,358
101-7400	Total Administration	\$1,314,829
101-7500	Finance	
	Personnel Expenses	\$731,307
	All Other Expenses	\$207,545
101-7500	Total Finance	\$938,852
101-7520	Broadband Service	
	Personnel Expenses	\$190,832
	All Other Expenses	\$250,000
101-7520	Total Broadband Service	\$440,832
101-7600	Engineering	
	Personnel Expenses	\$1,037,435
	All Other Expenses	\$205,085
101-7600	Total Engineering	\$1,242,520
101-7700	Public Properties	
	Personnel Expenses	\$404,048
	All Other Expenses	\$690,159
101-7700	Total Public Properties	\$1,094,207

	101 7000	D 11' W/ 1		
	101-7800	Public Works		\$202.206
		Personnel Expenses All Other Expenses		\$303,396 \$134,519
	101-7800	Total Public Works		\$437,915
	101-9910	Transfer Out		\$8,204,412
		<b>Total General Fund</b>		\$21,017,191
Section 3:	That there be	appropriated from the: STR	EET MAINTENANCE & REPAIR FUND (201)	
		Fund/Department (Div	vision) No. and Name	Amount
	201-6240	Street Maintenance and Repair		
		Personnel Expenses		\$1,053,570
	201-6240	All Other Expenses Total Street Maintanana and Par		\$1,835,397
	201-0240	Total Street Maintenance and Rep	ian	\$2,888,967
	201-6241	Leaf Collection		
		Personnel Expenses		\$128,093
	204 - 5244	All Other Expenses		\$55,000
	201-6241	Total Leaf Collection		\$183,093
		<b>Total Street Maintena</b>	nce & Repair Fund	\$3,072,060
Section 4:	That there be	appropriated from the: STA	ΓΕ HIGHWAY IMPROVEMENT FUND (202)	
		Fund/Department (Div	vision) No. and Name	Amount
	202-6240	Street Maintenance and Repair		ΦΩ.
		Personnel Expenses		\$0 \$65,000
	202-6240	All Other Expenses Total Street Maintenance and Rep	pair ——	\$65,000
Section 5:	That there he		ETERY FUND (203)	
Section 3.	That there by			
	203-2100	Fund/Department (Div	vision) No. and Name	Amount
	203 2100	Personnel Expenses		\$192,085
		All Other Expenses		\$84,613
	203-2100	Total Cemeteries		\$276,698
Section 6:	That there be	appropriated from the: PAR	K FUND (205)	
		Fund/Department (Div	vision) No. and Name	Amount
	205-3200	Parks	,	
		Personnel Expenses		\$581,204
	205 2200	All Other Expenses		\$1,129,915
	205-3200	Total Parks		\$1,711,119
Section 7:	That there be	appropriated from the: <u>HUD</u>	SON CABLE TV FUND (206)	
		Fund/Department (Div	vision) No. and Name	Amount
	206-3500	Cable TV		<b>#244 #</b> 200
		Personnel Expenses All Other Expenses		\$241,580
	206-3500	Total Cable TV		\$114,960 \$356,540
				. ,
Section 8:	That there be	appropriated from the: FIRE	E DISTRICT FUND (221)	
		Fund/Department (Div	vision) No. and Name	Amount
	221-1200	Fire District		
		Personnel Expenses		\$868,086
	221-1200	All Other Expenses Total Fire District		\$858,815 \$1,726,901
				1 41 - 41 -
	221-9910	Transfer Out		\$200,000
		Total Fire District Fun	nd	\$1,926,901
Section 9:	That there be	appropriated from the: <b>EME</b>	RGENCY MEDICAL SERVICE (224)	
		Fund/Department (Div	vision) No. and Name	Amount
	224-1300	Emergency Medical Service	·	
		Personnel Expenses		\$864,160
	004.4000	All Other Expenses		\$468,294
	224-1300	Total Emergency Medical Service	<b>)</b>	\$1,332,454

<u>secuon 10:</u>	ı nat tnere b	e appropriated from the:	HUDSON TEEN PROGRAM (230)	
	220 1100		ment (Division) No. and Name	Amount
	230-1100	Police Department Personnel Expenses		\$0
		All Other Expenses		\$6,000
	230-1100	Total Police Department	t –	\$6,000
		Total Special	Revenue Funds	\$8,746,772
Section 11:	That there b	e appropriated from the:	BOND RETIREMENT FUND (301)	
		Fund/Departi	ment (Division) No. and Name	Amount
	301-8000	Debt Service		
		Personnel Expenses		\$1,707,080
	301-8000	All Other Expenses Total Debt Service	_	\$1,797,080 \$1,797,080
Section 12:		e appropriated from the:	GENERAL OBLIGATION BOND FUND (310)	. , ,
<u> </u>			ment (Division) No. and Name	Amount
	310-8000	Debt Service	(21/15/01) 1 (0/ 41/4 1 (41/10	1 1111 0 411 1
		Personnel Expenses		\$0
	310-8000	All Other Expenses Total Debt Service	<del>-</del>	\$119,788 \$119,788
a				\$119,700
Section 13:	That there b	e appropriated from the:	PARK ACQUISITION DEBT FUND (315)	
	315-8000	Fund/Departi Debt Service	ment (Division) No. and Name	Amount
	212 0000	Personnel Expenses		\$0
		All Other Expenses		\$568,028
	315-8000	Total Debt Service		\$568,028
Section 14:	That there b	e appropriated from the:	VILLAGE SOUTH BOND DEBT FUND (316)	
		Fund/Departi	ment (Division) No. and Name	Amount
	316-8000	Debt Service		фо
		Personnel Expenses All Other Expenses		\$0 \$259,972
	316-8000	Total Debt Service	<del>-</del>	\$259,972
Section 15:	That there b	e appropriated from the:	SPECIAL ASSESSMENT DEBT FUND (318)	
		Fund/Departi	ment (Division) No. and Name	Amount
	318-8000	Debt Service		
		Personnel Expenses		\$0
	318-8000	All Other Expenses Total Debt Service	<del>-</del>	\$124,067 \$124,067
	310-0000	Total Debt Service		Ψ124,007
Section 16:	That there b	e appropriated from the:	<u>LIBRARY CONSTRUCTION DEBT (320)</u>	
	220, 2000		ment (Division) No. and Name	Amount
	320-8000	Debt Service Personnel Expenses		\$0
		All Other Expenses		\$818,750
	320-8000	Total Debt Service		\$818,750
		Total Debt Se	ervice Funds	\$3,687,685
Section 17:	That there b	e appropriated from the:	PERMISSIVE CAPITAL USE FUND (401)	
		Fund/Departi	ment (Division) No. and Name	Amount
	401-6240	Street Maintenance and	Repair	
		Personnel Expenses		\$0 \$245,000
	401-6240	All Other Expenses Total Street Maintenance	e and Repair	\$245,000
Section 18:	That there b	e appropriated from the:	BROADBAND CAPITAL FUND (402)	
			ment (Division) No. and Name	Amount
	402-7520	Broadband Service	(2-1-2010) 1101 WHA I WHILE	
		Personnel Expenses		\$120,000
	402-7520	All Other Expenses Broadband Service		\$1,180,000
	404-1320	Divadualid Service		\$1,300,000
	402-8000	Debt Service		
		Personnel Expenses		\$0
	402-8000	All Other Expenses Total Debt Service	<del>-</del>	\$2,800 \$2,800
	102 0000	Tomi Dout Belvice		Ψ2,000
		Total Broadb	oand Capital Fund	\$1,302,800

Section 19:	That there be	e appropriated from the:	STREET SIDEWALK CONSTRUCTION FUND (43	<u>30)</u>
			ent (Division) No. and Name	Amount
	430-6240	Street Maintenance and Re	epair	Φ0
		Personnel Expenses		\$0 \$2,084,000
	430-6240	All Other Expenses Total Street Maintenance a	and Repair	\$2,084,000 \$2,084,000
Section 20:	That there be	e appropriated from the:	Storm Sewer Improvements (431)	
	431-5910	-	ent (Division) No. and Name	Amount
	431-3910	Drainage Control Personnel Expenses		\$0
		All Other Expenses		\$400,000
	431-5910	Total Drainage Control		\$400,000
Section 21:	That there be	e appropriated from the:	ROAD RECONSTRUCTION FUND (445)	
		From d/Domonton	ont (Division) No. and Name	A a
	445-6220	Street Construction	ent (Division) No. and Name	Amount
	113 0220	Personnel Expenses		\$0
		All Other Expenses		\$63,840
	445-6220	Total Street Construction		\$63,840
Section 22:	That there be	e appropriated from the:	YOUTH DEVELOPMENT CENTER FUND (490)	
		Fund/Departme	ent (Division) No. and Name	Amount
	490-7700	Public Properties	ent (Division) 140. and 14ame	Amount
		Personnel Expenses		\$0
		All Other Expenses		\$466,667
	490-7700	Total Public Properties		\$466,667
		<b>Total Youth De</b>	evelopment Center Fund	\$466,667
		Total Capital P	roject Funds	\$4,562,307
Section 23:	That there be	e appropriated from the:	WATER FUND (501)	
		Fund/Departme	ent (Division) No. and Name	Amount
	501-5210	Administration/Treatment		
		Personnel Expenses		\$322,391
	501-5210	All Other Expenses Total Administration/Treat	tmont	\$847,733 \$1,170,124
	301-3210	Total Administration/ Head	tinent	\$1,170,124
	501-5240	Distribution		
		Personnel Expenses		\$523,025
	501 5240	All Other Expenses		\$860,381
	501-5240	Total Distribution		\$1,383,406
	501-9910	Administrative Charge - G	General Fund (101)	\$126,281
		Total Water Fu	ınd	\$2,679,811
Section 24:	That there be	e appropriated from the:	WASTEWATER FUND (502)	
		Fund/Departme	ent (Division) No. and Name	Amount
	502-5310	Administration/Treatment		
		Personnel Expenses		\$0
	502-5310	All Other Expenses Total Administration/Treat	tment	\$731,384 \$731,384
	302-3310			
		Total Wastewat		\$731,384
Section 25:	That there be	e appropriated from the:	ELECTRIC FUND (503)	
			ent (Division) No. and Name	Amount
	503-5110	Administration		¢500 470
		Personnel Expenses		\$520,473 \$16,007,149
	503-5110	All Other Expenses Total Administration		\$16,007,149 \$16,527,622
				,- <del> , •</del>
	503-5140	Distribution		
		Personnel Expenses		\$2,362,652
	503-5140	All Other Expenses Total Distribution		\$2,377,654 \$4,740,306
	505 51 <del>1</del> 0			
		Total Electric F	<b>und</b>	\$21,267,928

Section 26:	That there be	e appropriated from the:	STORMWATER FUND (504)	
		Fund/Departme	ent (Division) No. and Name	Amount
	504-5950	Stormwater Collection		
		Personnel Expenses All Other Expenses		\$773,373 \$832,942
	504-5950	Total Stormwater Collection	on	\$1,606,315
Section 27:	That there be	e appropriated from the:	GOLF COURSE FUND (505)	
		Fund/Denartme	ent (Division) No. and Name	Amount
	505-3240	Golf Course	(21/15/01) 1 (0/ 41/4 1 (41/4	
		Personnel Expenses		\$612,271
	505-3240	All Other Expenses Total Golf Course		\$645,391 \$1,257,662
	303 3210	Total Golf Course		Ψ1,237,002
Section 28:	That there be	e appropriated from the:	<u>UTILITY DEPOSIT FUND (508)</u>	
			ent (Division) No. and Name	Amount
	508-7500	Finance Personnel Expenses		\$0
		All Other Expenses		\$80,000
	508-7500	Finance		\$80,000
		Total Enterprise	e Funds	\$27,623,100
Section 29:	That there he	e appropriated from the:	EQUIP RESERVE & FLEET MAINT. FUND (601)	, , ,
Section 27.	That there ov			
	601-7820	Fund/Departme Vehicle Maintenance	ent (Division) No. and Name	Amount
	001-7020	Personnel Expenses		\$320,833
		All Other Expenses		\$708,245
	601-7820	Total Vehicle Maintenance		\$1,029,078
	601-7830	Equipment Acquisitions		
		Personnel Expenses		\$0
	(01.7020	All Other Expenses		\$650,000
	601-7830	Total Equipment Acquisiti	ons	\$650,000
		Total Equipmen	nt Reserve & Fleet	\$1,679,078
Section 30.	Tl4 41 1.	1.0.1		
Section 50.	I nat there be	e appropriated from the:	SELF-INSURANCE FUND (602)	
Section 50.	That there be		ent (Division) No. and Name	Amount
Section 30.	602-7900	Fund/Departme General Government		
Section 30.		Fund/Departme General Government Personnel Expenses		\$0
Section 30.		Fund/Departme General Government	ent (Division) No. and Name	
	602-7900	Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government	ent (Division) No. and Name	\$0 \$180,000
	602-7900	Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:	ent (Division) No. and Name  t  FLEXIBLE BENEFITS FUND (603)	\$0 \$180,000 \$180,000
	602-7900 602-7900 That there be	Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the: Fund/Departme	ent (Division) No. and Name	\$0 \$180,000
	602-7900	Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:	ent (Division) No. and Name  t  FLEXIBLE BENEFITS FUND (603)	\$0 \$180,000 \$180,000
	602-7900  602-7900  That there be 603-7900	Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses	ent (Division) No. and Name  FLEXIBLE BENEFITS FUND (603)  ent (Division) No. and Name	\$0 \$180,000 \$180,000 <b>Amount</b> \$0 \$135,000
	602-7900 602-7900 That there be	Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the: Fund/Departme General Government Personnel Expenses	ent (Division) No. and Name  FLEXIBLE BENEFITS FUND (603)  ent (Division) No. and Name	\$0 \$180,000 \$180,000 <b>Amount</b>
	602-7900  602-7900  That there be 603-7900	Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses	ent (Division) No. and Name  FLEXIBLE BENEFITS FUND (603)  ent (Division) No. and Name	\$0 \$180,000 \$180,000 <b>Amount</b> \$0 \$135,000
Section 31:	602-7900  602-7900  That there be 603-7900  That there be 603-7900  That there be 603-7900	Fund/Departme  General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme  General Government Personnel Expenses All Other Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme	ent (Division) No. and Name  FLEXIBLE BENEFITS FUND (603)  ent (Division) No. and Name	\$0 \$180,000 \$180,000 <b>Amount</b> \$0 \$135,000
Section 31:	602-7900  602-7900  That there be 603-7900	Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government	Ent (Division) No. and Name  FLEXIBLE BENEFITS FUND (603)  ent (Division) No. and Name  INFORMATION SERVICES FUND (604)	\$0 \$180,000 \$180,000 <b>Amount</b> \$0 \$135,000 \$135,000
Section 31:	602-7900  602-7900  That there be 603-7900  That there be 603-7900  That there be 603-7900	Fund/Departme  General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme  General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme  General Government Personnel Expenses	Ent (Division) No. and Name  FLEXIBLE BENEFITS FUND (603)  ent (Division) No. and Name  INFORMATION SERVICES FUND (604)	\$0 \$180,000 \$180,000 <b>Amount</b> \$0 \$135,000 \$135,000 <b>Amount</b>
Section 31:	602-7900  602-7900  That there be 603-7900  That there be 603-7900  That there be 603-7900	Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government	ent (Division) No. and Name  FLEXIBLE BENEFITS FUND (603)  ent (Division) No. and Name  INFORMATION SERVICES FUND (604)  ent (Division) No. and Name	\$0 \$180,000 \$180,000 <b>Amount</b> \$0 \$135,000 \$135,000
Section 31:  Section 32:	602-7900  That there be 603-7900  That there be 604-7510  604-7510	Fund/Departme  General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses All Other Expenses All Other Expenses	ent (Division) No. and Name  FLEXIBLE BENEFITS FUND (603)  ent (Division) No. and Name  INFORMATION SERVICES FUND (604)  ent (Division) No. and Name	\$0 \$180,000 \$180,000 <b>Amount</b> \$0 \$135,000 \$135,000 <b>Amount</b>
Section 31:  Section 32:	602-7900  That there be 603-7900  That there be 604-7510  604-7510	Fund/Departme  General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme  General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme  General Government Personnel Expenses Total General Government Personnel Expenses All Other Expenses All Other Expenses Total General Government	ent (Division) No. and Name  FLEXIBLE BENEFITS FUND (603)  ent (Division) No. and Name  INFORMATION SERVICES FUND (604)  ent (Division) No. and Name  MEDICAL SELF INSURANCE FUND (605)	\$0 \$180,000 \$180,000 <b>Amount</b> \$0 \$135,000 \$135,000 <b>Amount</b>
Section 31:  Section 32:	602-7900  That there be 603-7900  That there be 604-7510  604-7510	Fund/Departme  General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme  General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme  General Government Personnel Expenses Total General Government Personnel Expenses All Other Expenses All Other Expenses Total General Government	ent (Division) No. and Name  FLEXIBLE BENEFITS FUND (603)  ent (Division) No. and Name  INFORMATION SERVICES FUND (604)  ent (Division) No. and Name	\$0 \$180,000 \$180,000 <b>Amount</b> \$0 \$135,000 \$135,000 <b>Amount</b> \$330,559 \$153,200 \$483,759
Section 31:  Section 32:	602-7900  That there be 603-7900  That there be 604-7510  That there be 604-7510  That there be 604-7510	Fund/Departme  General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme  General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme  General Government Personnel Expenses All Other Expenses All Other Expenses Total General Government Personnel Expenses Total General Government e appropriated from the:  Fund/Departme  General Government Expenses Fund/Departme  General Government Expenses	ent (Division) No. and Name  FLEXIBLE BENEFITS FUND (603)  ent (Division) No. and Name  INFORMATION SERVICES FUND (604)  ent (Division) No. and Name  MEDICAL SELF INSURANCE FUND (605)	\$0 \$180,000 \$180,000 <b>Amount</b> \$0 \$135,000 \$135,000 <b>Amount</b> \$330,559 \$153,200 \$483,759 <b>Amount</b>
Section 31:  Section 32:	602-7900  That there be 603-7900  That there be 604-7510  That there be 604-7510  That there be 604-7510	Fund/Departme  General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme  General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme  General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme  General Government	Ent (Division) No. and Name  FLEXIBLE BENEFITS FUND (603) Ent (Division) No. and Name  INFORMATION SERVICES FUND (604) Ent (Division) No. and Name  MEDICAL SELF INSURANCE FUND (605) Ent (Division) No. and Name	\$0 \$180,000 \$180,000 <b>Amount</b> \$0 \$135,000 \$135,000 <b>Amount</b> \$330,559 \$153,200 \$483,759
Section 31:  Section 32:	602-7900  602-7900  That there be 603-7900  That there be 604-7510  604-7510  That there be 605-7900	Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses All Other Expenses Total General Government Personnel Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses All Other Expenses	INFORMATION SERVICES FUND (604)  ent (Division) No. and Name  INFORMATION SERVICES FUND (604)  ent (Division) No. and Name  MEDICAL SELF INSURANCE FUND (605)  ent (Division) No. and Name	\$0 \$180,000 \$180,000 <b>Amount</b> \$0 \$135,000 \$135,000 \$135,000 \$483,759 \$153,200 \$483,759
Section 31:  Section 32:	602-7900  602-7900  That there be 603-7900  That there be 604-7510  604-7510  That there be 605-7900  605-7900	Fund/Departme  General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme  General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme  General Government Personnel Expenses All Other Expenses All Other Expenses Total General Government Personnel Expenses Total General Government e appropriated from the:  Fund/Departme  General Government Personnel Expenses Total General Government Personnel Expenses All Other Expenses All Other Expenses Total General Government	Ent (Division) No. and Name  FLEXIBLE BENEFITS FUND (603) Ent (Division) No. and Name  INFORMATION SERVICES FUND (604) Ent (Division) No. and Name  MEDICAL SELF INSURANCE FUND (605) Ent (Division) No. and Name  Ent (Division) No. and Name	\$0 \$180,000 \$180,000 <b>Amount</b> \$0 \$135,000 \$135,000 <b>Amount</b> \$330,559 \$153,200 \$483,759 <b>Amount</b> \$0 \$376,000 \$376,000
Section 31:  Section 32:	602-7900  602-7900  That there be 603-7900  That there be 604-7510  604-7510  That there be 605-7900  605-7900	Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government Personnel Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses Total General Government Personnel Expenses All Other Expenses All Other Expenses Total General Government Personnel Expenses Total General Government Personnel Expenses Total General Government	Ent (Division) No. and Name  FLEXIBLE BENEFITS FUND (603)  Ent (Division) No. and Name  INFORMATION SERVICES FUND (604)  Ent (Division) No. and Name  MEDICAL SELF INSURANCE FUND (605)  Ent (Division) No. and Name  Ent (Division) No. and Name	\$0 \$180,000 \$180,000 \$135,000 \$135,000 \$135,000 \$135,200 \$483,759 \$153,200 \$483,759 \$2,853,837
Section 31:  Section 32:	602-7900  602-7900  That there be 603-7900  That there be 604-7510  604-7510  That there be 605-7900  605-7900	Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government Personnel Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses Total General Government Personnel Expenses All Other Expenses All Other Expenses Total General Government Personnel Expenses Total General Government Personnel Expenses Total General Government	Ent (Division) No. and Name  FLEXIBLE BENEFITS FUND (603) Ent (Division) No. and Name  INFORMATION SERVICES FUND (604) Ent (Division) No. and Name  MEDICAL SELF INSURANCE FUND (605) Ent (Division) No. and Name  Ent (Division) No. and Name	\$0 \$180,000 \$180,000 <b>Amount</b> \$0 \$135,000 \$135,000 <b>Amount</b> \$330,559 \$153,200 \$483,759 <b>Amount</b> \$0 \$376,000 \$376,000
Section 31:  Section 32:	602-7900  602-7900  That there be 603-7900  That there be 604-7510  That there be 605-7900  That there be 605-7900  That there be 605-7900	Fund/Departme  General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government Personnel Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government Personnel Expenses Total General Government Personnel Expenses Total General Government Personnel Expenses Total Internal Service e appropriated from the:  Fund/Departme Police Personnel Expenses	Ent (Division) No. and Name  FLEXIBLE BENEFITS FUND (603)  Ent (Division) No. and Name  INFORMATION SERVICES FUND (604)  Ent (Division) No. and Name  MEDICAL SELF INSURANCE FUND (605)  Ent (Division) No. and Name  Ent (Division) No. and Name	\$180,000 \$180,000 \$180,000 \$135,000 \$135,000 \$135,000 \$135,200 \$483,759 \$153,200 \$483,759 \$2,853,837 Amount \$2,853,837
Section 31:  Section 32:	602-7900  602-7900  That there be 603-7900  That there be 604-7510  That there be 605-7900  That there be 605-7900  That there be 605-7900	Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government Personnel Expenses Total General Government e appropriated from the:  Fund/Departme General Government Personnel Expenses All Other Expenses Total General Government Personnel Expenses Total General Government Personnel Expenses All Other Expenses Total General Government Personnel Expenses Total General Government Personnel Expenses Total General Government Total Internal Security appropriated from the:  Fund/Departme Police	Ent (Division) No. and Name  FLEXIBLE BENEFITS FUND (603)  Ent (Division) No. and Name  INFORMATION SERVICES FUND (604)  Ent (Division) No. and Name  MEDICAL SELF INSURANCE FUND (605)  Ent (Division) No. and Name  Ent (Division) No. and Name	\$180,000 \$180,000 \$180,000 \$135,000 \$135,000 \$135,000 \$135,200 \$483,759 \$483,759 \$483,759 \$483,759 \$483,759

		F 1/D -	nont (Division) No. and No.	A 4
72	27-4100	Community Developmen	nent (Division) No. and Name	Amount
12	27-4100	Personnel Expenses	ıı	\$0
		All Other Expenses		\$111,000
72	27-4100	Total Community Develo	onment	\$111,000
72	27-4100	Total Community Develo	opinent	\$111,000
Section 36: Th	hat there be	e appropriated from the:	CULVERT BONDS FUND (730)	
		Fund/Departn	nent (Division) No. and Name	Amount
73	30-4100	Community Developmen	nt	
		Personnel Expenses		\$0
		All Other Expenses		\$102,500
73	30-4100	Total Community Develo	opment	\$102,500
Section 37: Th	hat there be	e appropriated from the:	EMERGENCY MEDICAL SERVICES	<u>FRUST (731)</u>
			nent (Division) No. and Name	Amount
73	31-1300	Emergency Medical Serv	vices	
		Personnel Expenses		\$0
		All Other Expenses		\$5,000
73	31-1300	Total Emergency Medica	al Services	\$5,000
Section 38: Th	hat there be	e appropriated from the:	BANDSTAND TRUST (736)	
		Fund/Departn	nent (Division) No. and Name	Amount
73	36-7700	Public Properties	21/10/01/17/01/01/01/01/01/01/01/01/01/01/01/01/01/	141104114
, 0		Personnel Expenses		\$(
		All Other Expenses		\$3,000
73	36-7700	Total Public Properties		\$3,000
Section 39: Th	hat there be	e appropriated from the:	LIBRARY LEVY FUND (740)	
		Fund/Departn	nent (Division) No. and Name	Amount
	10			
74	40-3100	Library		
74	40-3100			\$0
74	40-3100	Library Personnel Expenses All Other Expenses		
	40-3100 40-3100	Personnel Expenses		\$1,920,000
74	40-3100	Personnel Expenses All Other Expenses	DEDICATED TAX REVENUE FUND (7	\$1,920,000 \$1,920,000
74	40-3100	Personnel Expenses All Other Expenses Total Library e appropriated from the:		\$1,920,000 \$1,920,000 <b>750</b> )
74 <b>Section 40:</b> Th	40-3100 That there be	Personnel Expenses All Other Expenses Total Library e appropriated from the: Fund/Departn	DEDICATED TAX REVENUE FUND (7	\$1,920,000 \$1,920,000
74 <b>Section 40:</b> Th	40-3100	Personnel Expenses All Other Expenses Total Library e appropriated from the:  Fund/Departn General Government		\$1,920,000 \$1,920,000 <b>750</b> )  Amount
74 <b>Section 40:</b> Th	40-3100 That there be	Personnel Expenses All Other Expenses Total Library e appropriated from the:  Fund/Departn General Government Personnel Expenses		\$1,920,000 \$1,920,000 <b>750</b> )  Amount
74 <b>Section 40:</b> Th	40-3100 That there be	Personnel Expenses All Other Expenses Total Library e appropriated from the:  Fund/Departn General Government	nent (Division) No. and Name	\$1,920,000 \$1,920,000 <b>Amount</b> \$0 \$1,350,000
74 Section 40: Th	40-3100 That there be 50-7000	Personnel Expenses All Other Expenses Total Library e appropriated from the:  Fund/Departn General Government Personnel Expenses All Other Expenses	nent (Division) No. and Name	\$1,920,000 \$1,920,000 <b>Amount</b> \$0 \$1,350,000
74 Section 40: Th	40-3100 That there be 50-7000	Personnel Expenses All Other Expenses Total Library e appropriated from the:  Fund/Departn General Government Personnel Expenses All Other Expenses Total General Governme e appropriated from the:	nent (Division) No. and Name	\$1,920,000 \$1,920,000 <b>Amount</b> \$0 \$1,350,000
74 Section 40: Th 75 75 Section 41: Th	40-3100 That there be 50-7000	Personnel Expenses All Other Expenses Total Library e appropriated from the:  Fund/Departn General Government Personnel Expenses All Other Expenses Total General Governme e appropriated from the:	nent (Division) No. and Name  nt  FIRE/EMS SERVICE FUND (760)	\$1,920,000 \$1,920,000 <b>Amount</b> \$0 \$1,350,000 \$1,350,000
74 Section 40: Th 75 75 Section 41: Th	40-3100 That there be 50-7000 That there be	Personnel Expenses All Other Expenses Total Library  e appropriated from the:  Fund/Departn General Government Personnel Expenses All Other Expenses Total General Governme e appropriated from the: Fund/Departn	nent (Division) No. and Name  nt  FIRE/EMS SERVICE FUND (760)	\$1,920,000 \$1,920,000 <b>Amount</b> \$0 \$1,350,000 \$1,350,000 <b>Amount</b>
74 Section 40: Th 75 75 Section 41: Th	40-3100 That there be 50-7000 That there be	Personnel Expenses All Other Expenses Total Library  e appropriated from the:  Fund/Departn  General Government Personnel Expenses All Other Expenses Total General Governme e appropriated from the:  Fund/Departn  Fire	nent (Division) No. and Name  nt  FIRE/EMS SERVICE FUND (760)	\$1,920,000 \$1,920,000 <b>Amount</b> \$0 \$1,350,000 \$1,350,000 <b>Amount</b>
74 Section 40: Th 75 Section 41: Th	40-3100 That there be 50-7000 That there be	Personnel Expenses All Other Expenses Total Library  e appropriated from the:  Fund/Departn  General Government Personnel Expenses All Other Expenses Total General Governme  e appropriated from the:  Fund/Departn  Fire Personnel Expenses	nent (Division) No. and Name  nt  FIRE/EMS SERVICE FUND (760)	\$1,920,000 \$1,920,000 <b>Amount</b> \$0 \$1,350,000 \$1,350,000 <b>Amount</b> \$0 \$11,000
74 Section 40: Th  75  75  Section 41: Th  76	40-3100 That there be 50-7000 That there be 60-1200	Personnel Expenses All Other Expenses Total Library  e appropriated from the:  Fund/Departn  General Government Personnel Expenses All Other Expenses Total General Governme e appropriated from the:  Fund/Departn  Fire Personnel Expenses All Other Expenses All Other Expenses	nent (Division) No. and Name  nt  FIRE/EMS SERVICE FUND (760)	\$1,920,000 \$1,920,000 <b>Amount</b> \$0 \$1,350,000 \$1,350,000 <b>Amount</b> \$0 \$11,000
74 Section 40: Th  75  75  Section 41: Th  76	40-3100 That there be 50-7000 That there be 60-1200	Personnel Expenses All Other Expenses Total Library  e appropriated from the:  Fund/Departn  General Government Personnel Expenses All Other Expenses Total General Governme  e appropriated from the:  Fund/Departn  Fire Personnel Expenses All Other Expenses All Other Expenses Total Fire  Personnel Expenses EMS	nent (Division) No. and Name  nt  FIRE/EMS SERVICE FUND (760)	\$0 \$1,350,000 \$1,350,000 \$1,350,000 \$11,000 \$11,000
74 Section 40: Th  75  75  Section 41: Th  76	40-3100 That there be 50-7000 That there be 60-1200	Personnel Expenses All Other Expenses Total Library  e appropriated from the:  Fund/Departn  General Government Personnel Expenses All Other Expenses Total General Governme  e appropriated from the:  Fund/Departn  Fire Personnel Expenses All Other Expenses All Other Expenses Total Fire	nent (Division) No. and Name  nt  FIRE/EMS SERVICE FUND (760)	\$1,920,000 \$1,920,000 <b>Amount</b> \$0 \$1,350,000 \$1,350,000 <b>Amount</b> \$0 \$11,000

**Total Fire/EMS Service Fund** 

\$35,000

# Section 42: That there be appropriated from the: <u>VETERANS MEMORIAL FUND (770)</u>

		Fund/Department (Division) No. and Name	Amount
	770-7700	Public Properties	
		Personnel Expenses	\$0
		All Other Expenses	\$500
	770-7700	Total Public Properties	\$500
		Total Trust & Agency Funds	\$3,782,000
		TOTAL ALL FUNDS	\$72,272,892
	appropriation	ance Director is hereby authorized to make expenditures or payments from a upon receiving proper certifications and vouchers therefore, approved by	the board or
Section 43:	appropriation officers auth expenditures employed by	orized by law to approve same or an ordinance or resolution of Council to re; provided that no warrants shall be drawn or paid for salaries or wages excert authority of and in accordance with law or ordinance.	the board or make the ept to persons
Section 43:	appropriation officers auth expenditures employed by	ns upon receiving proper certifications and vouchers therefore, approved by orized by law to approve same or an ordinance or resolution of Council to re; provided that no warrants shall be drawn or paid for salaries or wages except the contract of the council to resolution.	the board or make the ept to persons
	appropriation officers auth expenditures employed by	orized by law to approve same or an ordinance or resolution of Council to re; provided that no warrants shall be drawn or paid for salaries or wages excert authority of and in accordance with law or ordinance.	the board or make the ept to persons
ASSED:	appropriation officers auth expenditures employed by	orized by law to approve same or an ordinance or resolution of Council to re; provided that no warrants shall be drawn or paid for salaries or wages excert authority of and in accordance with law or ordinance.	the board or make the ept to persons
	appropriation officers auth expenditures employed by	orized by law to approve same or an ordinance or resolution of Council to re; provided that no warrants shall be drawn or paid for salaries or wages excert authority of and in accordance with law or ordinance.	the board or make the ept to persons
Section 43: PASSED:	appropriation officers auth expenditures employed by	orized by law to approve same or an ordinance or resolution of Council to re; provided that no warrants shall be drawn or paid for salaries or wages excert authority of and in accordance with law or ordinance.	the board or make the ept to persons

ORDINANCE NO. 14- OFFERED BY: Mayor Currin

AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON, COUNTY OF SUMMIT, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2015 AND ENDING DECEMBER 31, 2015.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1: That to provide for current expenses and other expenditures of the City of Hudson during the fiscal year beginning January 1, 2015 and ending December 31, 2015, the sums hereinafter indicated be and are hereby set aside and appropriated from the funds indicated.

Section 2: That there be appropriated from the: GENERAL FUND (101)

	Fund/Department (Division) No. and Name	Amount
101-1100	Police Department	
	Personnel Expenses	\$3,705,890
	All Other Expenses	\$688,531
101-1100	Total Police Department	\$4,394,421
101-2200	County Health District	
	Personnel Expenses	\$0
	All Other Expenses	\$305,341
101-2200	Total County Health District	\$305,341
101-4100	Community Development	
	Personnel Expenses	\$726,651
	All Other Expenses	\$217,419
101-4100	Total Community Development	\$944,070
101-4150	Economic Development	
	Personnel Expenses	\$212,839
	All Other Expenses	\$132,500
101-4150	Total Economic Development	\$345,339
101-4200	Street Trees and Right of Way	
	Personnel Expenses	\$37,607
	All Other Expenses	\$310,987
101-4200	Total Street Trees and Right of Way	\$348,594
101-7000	RITA Retainer	
	Personnel Expenses	\$0
	All Other Expenses	\$430,517
101-7000	Total RITA Retainer	\$430,517
101-7100	City Council and Clerk	
	Personnel Expenses	\$110,587
	All Other Expenses	\$56,068
101-7100	Total City Council and Clerk	\$166,655
101-7310	City Solicitor	
	Personnel Expenses	\$50,632
	All Other Expenses	\$259,257
101-7310	Total City Solicitor	\$309,889
101-7400	Administration	
	Personnel Expenses	\$581,109
	All Other Expenses	\$541,273
101-7400	Total Administration	\$1,122,382
101-7500	Finance	
	Personnel Expenses	\$729,308
	All Other Expenses	\$205,375
101-7500	Total Finance	\$934,683

	101-7600	Engineering		
		Personnel	Expenses	\$1,002,981
		All Other	Expenses	\$206,088
	101-7600	Total Engineering		\$1,209,069
	101 7700	D III D		
	101-7700	Public Properties	T.	Ф <b>2</b> 07 452
			Expenses	\$207,453
	101 7700		Expenses	\$685,109
	101-7700	Total Public Properti	es	\$892,562
	101-7800	Public Works		
		Personnel	Expenses	\$459,305
			Expenses	\$116,419
	101-7800	<b>Total Public Works</b>	- -	\$575,724
	101-9910	Transfer Out		\$8,001,515
		Total Ge	neral Fund	\$19,980,761
Section 3:	That there be	e appropriated from the:	STREET MAINTENANCE & R	EPAIR FUND (201)
		Fund/Department (Div	vision) No. and Name	Amount
	201-6240	Street Maintenance a		Amvunt
	201 UZTU	Personnel Expenses	па порин	\$1,003,793
		All Other Expenses		\$1,640,053
	201-6240	Total Street Maintena	ance and Repair	\$2,643,846
	201 02 10	Total Street Mainten	ance and repair	Ψ <b>2</b> ,013,010
	201-6241	Leaf Collection		
		Personnel Expenses		\$128,093
		All Other Expenses	_	\$55,000
	201-6241	Total Leaf Collection		\$183,093
		Total Str	reet Maintenance & Repair Fund	\$2,826,939
G	TTI 4 41 1		•	ACENTE ELIND (202)
Section 4:	That there be	e appropriated from the:	STATE HIGHWAY IMPROVE	<u>VIENT FUND (202)</u>
		Fund/Department (Div	vision) No. and Name	Amount
	202-6240	Street Maintenance a	nd Repair	
		Personnel Expenses		\$0
		All Other Expenses	-	\$65,000
	202-6240	Total Street Maintena	ance and Repair	\$65,000
Section 5.	That there h	a appropriated from that	CEMETEDY FUND (202)	
Section 5:	That there be	e appropriated from the:	CEMETERY FUND (203)	
		Fund/Department (Div	vision) No. and Name	Amount
	203-2100	Cemeteries	,	_
		Personnel Expenses		\$178,391
		All Other Expenses	_	\$87,173
	203-2100	<b>Total Cemeteries</b>		\$265,564
Section 6:	That there be	e appropriated from the:	<b>PARK FUND (205)</b>	
	207.2200	Fund/Department (Div	vision) No. and Name	Amount
	205-3200	Parks		\$ COT 0 CO
		Personnel Expenses		\$605,869
	205-3200	All Other Expenses Total Parks	-	\$2,053,101 \$2,658,970
	203-3200	Total Falks		\$2,036,970
Section 7:	That there be	e appropriated from the:	HUDSON CABLE TV FUND (20	<u>06)</u>
		Fund/Department (Div	vision) No. and Name	Amount
	206-3500	Cable TV		: <del></del>
	-	Personnel Expenses		\$236,361
		All Other Expenses		\$70,200
	206-3500	Total Cable TV	-	\$306,561

Section 8:	That there be	appropriated from the:	FIRE DISTRICT FUND (221)	
		Fund/Department (Div	vision) No. and Name	Amount
	221-1200	Fire District		
		Personnel Expenses		\$830,508
		All Other Expenses		\$640,504
	221-1200	Total Fire District		\$1,471,012
	221-9910	Transfer Out		\$200,000
		Total Fir	re District Fund	\$1,671,012
Section 9:	That there be	appropriated from the:	EMERGENCY MEDICAL SERVI	<u>ICE (224)</u>
		Fund/Department (Div	vision) No. and Name	Amount
	224-1300	Emergency Medical S	Service	
		Personnel Expenses		\$849,727
		All Other Expenses		\$443,744
	224-1300	Total Emergency Me	edical Service	\$1,293,471
Section 10:	That there be	appropriated from the:	<b>HUDSON TEEN PROGRAM (230</b>	<u>)</u>
		Fund/Department (Div	vision) No. and Name	Amount
	230-1100	Police Department		
		Personnel Expenses		\$0
		All Other Expenses		\$6,000
	230-1100	Total Police Departm	nent	\$6,000
		Total Spo	ecial Revenue Funds	\$9,093,517
Section 11:	That there be	appropriated from the:	BOND RETIREMENT FUND (30)	<u>D</u>
		Fund/Department (Div	vision) No. and Name	Amount
	301-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$1,830,883
	301-8000	Total Debt Service		\$1,830,883
Section 12:	That there be	appropriated from the:	GENERAL OBLIGATION BOND	FUND (310)
		Fund/Department (Div	vision) No. and Name	Amount
	310-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$126,976
	310-8000	Total Debt Service		\$126,976
Section 13:	That there be	appropriated from the:	PARK ACQUISITION DEBT FUN	ND (315)
		Fund/Department (Div	vision) No. and Name	Amount
	315-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$567.514

All Other Expenses

Total Debt Service

315-8000

Section 14:	That there be appropriated from the: <u>VILLAGE SOUTH BOND DEBT FUND (316)</u>			BT FUND (316)
		Fund/Department (Div	vision) No. and Name	Amount
	316-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$259,736
	316-8000	Total Debt Service		\$259,736
Section 15:	That there be	e appropriated from the:	SPECIAL ASSESSMENT DEB	T FUND (318)
		Fund/Department (Div	vision) No. and Name	Amount
	318-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$123,763
	318-8000	Total Debt Service		\$123,763
Section 16:	That there be	e appropriated from the:	LIBRARY CONSTRUCTION I	DEBT (320)
		Fund/Department (Div	vision) No. and Name	Amount
	320-8000	Debt Service	·	
		Personnel Expenses		\$0
		All Other Expenses		\$817,025
	320-8000	Total Debt Service		\$817,025
		Total Del	bt Service Funds	\$3,725,897
Section 17:	That there be	e appropriated from the:	PERMISSIVE CAPITAL USE	FUND (401)
		Fund/Department (Div	vision) No. and Name	Amount
	401-6240	Street Maintenance and	nd Repair	
		Personnel Expenses		\$0
		All Other Expenses		\$245,000
	401-6240	Total Street Maintena	ance and Repair	\$245,000
Section 18:	That there be	e appropriated from the:	STREET & SIDEWALK CONS	STRUCTION (430)
		Fund/Department (Div	vision) No. and Name	Amount
	430-6240	Street Maintenance and	nd Repair	
		Personnel Expenses	_	\$0
		All Other Expenses		\$1,957,300
	430-6240	Total Street Maintena	ance and Repair	\$1,957,300
Section 19:	That there be	e appropriated from the:	Storm Sewer Improvements (43	<u>1)</u>
		Fund/Department (Div	vision) No. and Name	Amount
	431-5910	Drainage Control		
		Personnel Expenses		\$0
		All Other Expenses		\$443,000
	431-5910	Total Drainage Contr	ol	\$443,000
Section 20:	That there be	e appropriated from the:	ROAD RECONSTRUCTION F	<u>UND (445)</u>
		Fund/Department (Div	vision) No. and Name	Amount
	445-6220	Street Construction		_
		Personnel Expenses		\$0
		All Other Expenses		\$1,961,530
	445-6220	Total Street Construc	tion	\$1,961,530
				. , , ,

Section 21: That there be appropriated from the: YOUTH DEVELOPMENT CENTER FUND (490)

		Fund/Department (Div	vision) No. and Name	Amount
	490-7700	Public Properties		
		Personnel Expenses		\$0
		All Other Expenses	_	\$707,492
	490-7700	Total Public Propertion	es	\$707,492
		Total You	uth Development Center Fund	\$707,492
		Total Ca	pital Project Funds	\$5,314,322
Section 22:	That there be	e appropriated from the:	WATER FUND (501)	
		Fund/Department (Div	vision) No. and Name	Amount
	501-5210	Administration/Treat	ment	
		Personnel Expenses		\$310,540
		All Other Expenses	_	\$1,321,791
	501-5210	Total Administration	Treatment	\$1,632,331
	501-5240	Distribution		
		Personnel Expenses		\$291,406
		All Other Expenses		\$165,812
	501-5240	Total Distribution		\$457,218
	501-9910	Administrative Charg	ge - General Fund (101)	\$123,805
		Total Wa	ter Fund	\$2,213,354
Section 23:	That there be	e appropriated from the:	WASTEWATER FUND (502)	
		Fund/Department (Div	vision) No. and Name	Amount
	502-5310	Administration/Treat		
		Personnel Expenses		\$316,668
		All Other Expenses		\$2,993,764
	502-5310	Total Administration	Treatment	
				\$3,310,432
	502-5350	Collection		\$3,310,432
	502-5350	Collection Personnel Expenses		\$3,310,432 \$314,830
	502-5350	Personnel Expenses		\$314,830
	502-5350 502-5350		<u>-</u>	
		Personnel Expenses All Other Expenses Total Collection	ge - General Fund (101)	\$314,830 \$290,313
	502-5350	Personnel Expenses All Other Expenses Total Collection Administrative Charg	ge - General Fund (101) 	\$314,830 \$290,313 \$605,143
Section 24:	502-5350 502-9910	Personnel Expenses All Other Expenses Total Collection Administrative Charg	_	\$314,830 \$290,313 \$605,143 \$158,905
Section 24:	502-5350 502-9910	Personnel Expenses All Other Expenses Total Collection Administrative Charg  Total Wa	estewater Fund  ELECTRIC FUND (503)	\$314,830 \$290,313 \$605,143 \$158,905
Section 24:	502-5350 502-9910	Personnel Expenses All Other Expenses Total Collection Administrative Charg  Total Wa e appropriated from the:	estewater Fund  ELECTRIC FUND (503)	\$314,830 \$290,313 \$605,143 \$158,905 \$4,074,480
Section 24:	502-5350 502-9910 That there be	Personnel Expenses All Other Expenses Total Collection Administrative Charg Total Water appropriated from the: Fund/Department (Div	estewater Fund  ELECTRIC FUND (503)	\$314,830 \$290,313 \$605,143 \$158,905 \$4,074,480
Section 24:	502-5350 502-9910 That there be	Personnel Expenses All Other Expenses Total Collection Administrative Charg  Total Wa e appropriated from the:  Fund/Department (Div Administration	estewater Fund  ELECTRIC FUND (503)	\$314,830 \$290,313 \$605,143 \$158,905 <b>\$4,074,480</b>
Section 24:	502-5350 502-9910 That there be	Personnel Expenses All Other Expenses Total Collection Administrative Charg  Total Water appropriated from the:  Fund/Department (Diversional Expenses)	estewater Fund  ELECTRIC FUND (503)	\$314,830 \$290,313 \$605,143 \$158,905 <b>\$4,074,480</b> <b>Amount</b>
Section 24:	502-5350 502-9910 That there be	Personnel Expenses All Other Expenses Total Collection Administrative Charg  Total Wa e appropriated from the:  Fund/Department (Div Administration Personnel Expenses All Other Expenses	estewater Fund  ELECTRIC FUND (503)	\$314,830 \$290,313 \$605,143 \$158,905 <b>\$4,074,480</b> <b>Amount</b> \$502,912 \$16,008,932
Section 24:	502-5350 502-9910 That there be 503-5110	Personnel Expenses All Other Expenses Total Collection  Administrative Charg  Total Water appropriated from the:  Fund/Department (Diversional Expenses All Other Expenses Total Administration	estewater Fund  ELECTRIC FUND (503)	\$314,830 \$290,313 \$605,143 \$158,905 <b>\$4,074,480</b> <b>Amount</b> \$502,912 \$16,008,932
Section 24:	502-5350 502-9910 That there be 503-5110	Personnel Expenses All Other Expenses Total Collection  Administrative Charg  Total Water appropriated from the:  Fund/Department (Diversional Expenses All Other Expenses Total Administration Distribution	estewater Fund  ELECTRIC FUND (503)	\$314,830 \$290,313 \$605,143 \$158,905 <b>\$4,074,480</b> <b>Amount</b> \$502,912 \$16,008,932 \$16,511,844
Section 24:	502-5350 502-9910 That there be 503-5110	Personnel Expenses All Other Expenses Total Collection  Administrative Charge  Total Water appropriated from the:  Fund/Department (Diversional Expenses All Other Expenses Total Administration Distribution Personnel Expenses	estewater Fund  ELECTRIC FUND (503)	\$314,830 \$290,313 \$605,143 \$158,905 <b>\$4,074,480</b> <b>Amount</b> \$502,912 \$16,008,932 \$16,511,844 \$2,117,139

Section 25:	That there be	appropriated from the:	STORMWATER FUND (504)	
		Fund/Department (Div		Amount
	504-5950	Stormwater Collection	1	
		Personnel Expenses		\$717,452
		All Other Expenses	<u> </u>	\$846,858
	504-5950	Total Stormwater Coll	lection	\$1,564,310
Section 26:	That there be	appropriated from the:	GOLF COURSE FUND (505)	
		Fund/Department (Div	ision) No. and Name	Amount
	505-3240	Golf Course		
		Personnel Expenses		\$658,522
		All Other Expenses	<u> </u>	\$613,328
	505-3240	Total Golf Course		\$1,271,850
Section 27:	That there be	appropriated from the:	UTILITY DEPOSIT FUND (508)	
		Fund/Department (Div	ision) No. and Name	Amount
	508-7500	Finance		
		Personnel Expenses		\$0
		All Other Expenses	<u>-</u>	\$30,000
	508-7500	Finance		\$30,000
		Total Ent	erprise Funds	\$30,307,727
				, ,
Section 28:	That there be	appropriated from the:	EQUIP RESERVE & FLEET MA	INT. FUND (601)
		Fund/Department (Div	ision) No. and Name	Amount
	601-7820	Vehicle Maintenance		
		Personnel Expenses		\$294,892
		All Other Expenses	<u> </u>	\$679,752
	601-7820	Total Vehicle Mainter	nance	\$974,644
	601-7830	Equipment Acquisitio	ns	
		Personnel Expenses		\$0
		All Other Expenses	<u> </u>	\$500,659
	601-7830	Total Equipment Acqu	uisitions	\$500,659
		Total Equ	ipment Reserve & Fleet	\$1,475,303
Section 29:	That there be	appropriated from the:	SELF-INSURANCE FUND (602)	
		Fund/Department (Divi	ision) No. and Name	Amount
	602-7900	General Government		
		Personnel Expenses		\$0
		All Other Expenses		\$180,000
	602-7900	Total General Govern	ment	\$180,000
Section 30:	That there be	appropriated from the:	FLEXIBLE BENEFITS FUND (60	<u>)3)</u>
		Fund/Department (Div	ician) No. and Nama	Amount
	603-7900	General Government	ision) ivo. and ivame	Amount
	003-7700	Personnel Expenses		\$0
		All Other Expenses		\$135,000
	603-7900	Total General Govern	ment	\$135,000
Section 31:	That there be	appropriated from the:	INFORMATION SERVICES FUN	ND (604)
		Fund/Department (Div	ision) No. and Name	Amount
	604-7510	General Government		
		Personnel Expenses		\$435,017
		All Other Expenses		\$100,050
	604-7510	Total General Govern	ment	\$535,067
	001 /010	Total Conoral Coverill		Ψ555,001

Section 32:	That there be appropriated from the:	MEDICAL SELF INSURANCE FUND (605)

		Fund/Department (Div	·	Amount
	605-7900	General Government		± -
		Personnel Expenses		\$0
	<i>(05.7000</i>	All Other Expenses	,	\$376,000
	605-7900	Total General Govern	nment	\$376,000
		Total Int	ernal Service Funds	\$2,701,370
Section 33:	That there be	e appropriated from the:	POLICE PENSION FUND (70)	<u>1)</u>
		Fund/Department (Div	vision) No. and Name	Amount
	701-1100	Police	,,	
		Personnel Expenses		\$245,000
		All Other Expenses		\$5,000
	701-1100	Total Police		\$250,000
Section 34:	That there be	e appropriated from the:	CONTRACTOR'S DEPOSITS	<b>FUND (727)</b>
		Fund/Department (Div	vision) No. and Name	Amount
	727-4100	Community Develop	<u>'</u>	
		Personnel Expenses	-	\$0
		All Other Expenses		\$97,000
	727-4100	Total Community De	evelopment	\$97,000
Section 35:	That there be	e appropriated from the:	CULVERT BONDS FUND (73	<u>0)</u>
		Fund/Department (Div	vision) No. and Nama	Amount
	730-4100	Community Develop		Amount
	730-4100	Personnel Expenses	ment	\$0
		All Other Expenses		\$102,500
	730-4100	Total Community De	evelopment	\$102,500
Section 36:	That there be	e appropriated from the:	EMERGENCY MEDICAL SE	RVICES TRUST (731)
		Fund/Department (Div	vision) No. and Name	Amount
	731-1300	Emergency Medical S	Services	
		Personnel Expenses		\$0
		All Other Expenses		\$5,000
	731-1300	Total Emergency Me	dical Services	\$5,000
Section 37:	That there be	e appropriated from the:	BANDSTAND TRUST (736)	
		Fund/Department (Div	vision) No. and Name	Amount
	736-7700	<b>Public Properties</b>		
		Personnel Expenses		\$0
		All Other Expenses		\$3,000
	736-7700	Total Public Propertion	es	\$3,000
Section 38:	That there be	e appropriated from the:	LIBRARY LEVY FUND (740)	
		Fund/Department (Div	vision) No. and Name	Amount
	740-3100	Library		
		Personnel Expenses		\$0
		All Other Expenses		\$1,920,000
	740-3100	Total Library		\$1,920,000
Section 39:	That there be	e appropriated from the:	DEDICATED TAX REVENUE	C FUND (750)
		Fund/Department (Div	vision) No. and Name	Amount
	750-7000	General Government		
		Personnel Expenses		\$0
		r ersonner Empenses		ΨΨ
	750-7000	All Other Expenses Total General Govern		\$1,300,000 \$1,300,000

#### **Section 40:** That there be appropriated from the: **FIRE/EMS SERVICE FUND (760)**

	Fund/Department (Division) No. and Name	Amount
760-1200	Fire	_
	Personnel Expenses	\$0
	All Other Expenses	\$11,000
760-1200	Total Fire	\$11,000
760-1300	EMS	
	Personnel Expenses	\$0
	All Other Expenses	\$24,000
760-1300	Total EMS	\$24,000
	Total Fire/EMS Service Fund	\$35,000

Section 41: That there be appropriated from the: <u>VETERANS MEMORIAL FUND (770)</u>

	Fund/Department (Division) No. and Name	Amount
770-7700	Public Properties	
	Personnel Expenses	\$0
	All Other Expenses	\$500
770-7700	Total Public Properties	\$500
	Total Trust & Agency Funds	\$3,713,000
	TOTAL ALL FUNDS	\$74,836,594

That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 46:	That this Ordinance shall be in full force and effective and effective that the ordinance shall be in full force and effective that the ordinance shall be in full force and effective that the ordinance shall be in full force and effective that the ordinance shall be in full force and effective that the ordinance shall be in full force and effective that the ordinance shall be in full force and effective that the ordinance shall be in full force and effective that the ordinance shall be in full force and effective that the ordinance shall be in full force and effective that the ordinance shall be in full force and effective that the ordinance shall be in full force and effective that the ordinance shall be in full force and effective that the ordinance shall be in full force and effective that the ordinance shall be in the ordinance shall be ordinance shall be in the ordinance shall be ordinance shall be ordinance s	et from and after the earliest period allowed by law.
PASSED:		
		William A. Currin, Mayor
ATTEST:		
	Elizabeth Slagle, Clerk of Council	
I do hereby cert	ify that the foregoing Ordinance was duly passed by , 2014	the Council of said Municipality on
		Elizabeth Slagle, Clerk of Council

ORDINANCE NO. 13- OFFERED BY: Mayor Currin

AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON, COUNTY OF SUMMIT, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2014 AND ENDING DECEMBER 31, 2014.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1: That to provide for current expenses and other expenditures of the City of Hudson during the fiscal year beginning January 1, 2014 and ending December 31, 2014, the sums hereinafter indicated be and are hereby set aside and appropriated from the funds indicated.

Section 2: That there be appropriated from the: GENERAL FUND (101)

	Fund/Department (Division) No. and Name	Amount
101-1100	Police Department	<del></del>
	Personnel Expenses	\$3,676,766
	All Other Expenses	\$757,641
101-1100	Total Police Department	\$4,434,407
101-2200	County Health District	
	Personnel Expenses	\$0
	All Other Expenses	\$305,339
101-2200	Total County Health District	\$305,339
101-4100	Community Development	
	Personnel Expenses	\$713,709
	All Other Expenses	\$226,501
101-4100	Total Community Development	\$940,210
101-4200	Street Trees and Right of Way	
	Personnel Expenses	\$36,123
	All Other Expenses	\$379,437
101-4200	Total Street Trees and Right of Way	\$415,560
101-7000	RITA Retainer	
	Personnel Expenses	\$0
	All Other Expenses	\$423,432
101-7000	Total RITA Retainer	\$423,432
101-7100	City Council and Clerk	
	Personnel Expenses	\$108,373
	All Other Expenses	\$101,808
101-7100	Total City Council and Clerk	\$210,181
101-7310	City Solicitor	
	Personnel Expenses	\$50,622
	All Other Expenses	\$259,257
101-7310	Total City Solicitor	\$309,879
101-7400	Administration	
	Personnel Expenses	\$547,328
	All Other Expenses	\$534,774
101-7400	Total Administration	\$1,082,102
101-7500	Finance	
	Personnel Expenses	\$711,077
	All Other Expenses	\$211,308
101-7500	Total Finance	\$922,385
101-7600	Engineering	
	Personnel Expenses	\$973,497
	All Other Expenses	\$227,810
101-7600	Total Engineering	\$1,201,307

	101-7700	Public Properties		
		-	Expenses	\$199,620
		All Other	Expenses	\$766,285
	101-7700	Total Public Properti	es <u> </u>	\$965,905
	101-7800	Public Works		
		Personnel	Expenses	\$488,112
		All Other	Expenses	\$121,649
	101-7800	Total Public Works	_	\$609,761
	101-9910	Transfer Out		\$9,008,589
		<b>Total Ge</b>	neral Fund	\$20,829,057
Section 3:	That there be	appropriated from the:	STREET MAINTENANCE & RE	PAIR FUND (201)
		Fund/Department (Div	vision) No. and Name	Amount
	201-6240	Street Maintenance a		
		Personnel Expenses		\$980,808
		All Other Expenses	_	\$1,592,928
	201-6240	Total Street Maintena	ance and Repair	\$2,573,736
	201-6241	Leaf Collection		
		Personnel Expenses		\$128,093
		All Other Expenses	_	\$45,000
	201-6241	Total Leaf Collection	l	\$173,093
		Total Str	eet Maintenance & Repair Fund	\$2,746,829
Section 4:	That there be	appropriated from the:	STATE HIGHWAY IMPROVEM	IENT FUND (202)
		Fund/Department (Div	vision) No. and Name	Amount
	202-6240	Street Maintenance a		
		Personnel Expenses	-	\$0
		All Other Expenses	_	\$65,000
				Ψου,σσσ
	202-6240	Total Street Maintena	ance and Repair	\$65,000
Section 5:		Total Street Maintena appropriated from the:	CEMETERY FUND (203)	
Section 5:	That there be	appropriated from the: Fund/Department (Div	CEMETERY FUND (203)	
Section 5:		e appropriated from the:  Fund/Department (Div	CEMETERY FUND (203)	\$65,000 Amount
Section 5:	That there be	e appropriated from the:  Fund/Department (Div Cemeteries Personnel Expenses	CEMETERY FUND (203)	\$65,000  Amount  \$170,710
Section 5:	That there be 203-2100	rappropriated from the:  Fund/Department (Div Cemeteries Personnel Expenses All Other Expenses	CEMETERY FUND (203)	\$65,000  Amount  \$170,710 \$145,945
Section 5:	That there be	e appropriated from the:  Fund/Department (Div Cemeteries Personnel Expenses	CEMETERY FUND (203)	\$65,000  Amount  \$170,710
Section 5:	203-2100 203-2100	rappropriated from the:  Fund/Department (Div Cemeteries Personnel Expenses All Other Expenses	CEMETERY FUND (203)	\$65,000  Amount  \$170,710 \$145,945
	203-2100 203-2100 That there be	Fund/Department (Div Cemeteries Personnel Expenses All Other Expenses Total Cemeteries appropriated from the:	CEMETERY FUND (203) vision) No. and Name  PARK FUND (205)	\$65,000  Amount  \$170,710 \$145,945
	203-2100 203-2100	rappropriated from the:  Fund/Department (Divide Cemeteries Personnel Expenses All Other Expenses Total Cemeteries  appropriated from the:  Fund/Department (Divide Parks	CEMETERY FUND (203) vision) No. and Name  PARK FUND (205)	\$65,000  Amount  \$170,710 \$145,945 \$316,655
	203-2100 203-2100 That there be	Fund/Department (Div Cemeteries Personnel Expenses All Other Expenses Total Cemeteries appropriated from the:  Fund/Department (Div Parks Personnel Expenses	CEMETERY FUND (203) vision) No. and Name  PARK FUND (205)	\$65,000  Amount  \$170,710 \$145,945 \$316,655  Amount  \$584,400
	That there be 203-2100  203-2100  That there be 205-3200	Parks Personnel Expenses Parks Personnel Expenses All Other Expenses Parks Personnel Expenses Parks Personnel Expenses All Other Expenses	CEMETERY FUND (203) vision) No. and Name  PARK FUND (205)	\$65,000  Amount  \$170,710 \$145,945 \$316,655  Amount  \$584,400 \$1,876,538
	203-2100 203-2100 That there be	Fund/Department (Div Cemeteries Personnel Expenses All Other Expenses Total Cemeteries appropriated from the:  Fund/Department (Div Parks Personnel Expenses	CEMETERY FUND (203) vision) No. and Name  PARK FUND (205)	\$65,000  Amount  \$170,710 \$145,945 \$316,655  Amount  \$584,400
	203-2100  203-2100  That there be 205-3200  205-3200	Parks Personnel Expenses Parks Personnel Expenses All Other Expenses Parks Personnel Expenses Parks Personnel Expenses All Other Expenses	CEMETERY FUND (203) vision) No. and Name  PARK FUND (205)	\$65,000  Amount  \$170,710 \$145,945 \$316,655  Amount  \$584,400 \$1,876,538 \$2,460,938
Section 6:	203-2100  203-2100  That there be 205-3200  That there be 205-3200	Fund/Department (Diversity of Parks Personnel Expenses All Other Expenses Total Cemeteries  appropriated from the:  Fund/Department (Diversity of Parks Personnel Expenses All Other Expenses All Other Expenses Total Parks  appropriated from the: Fund/Department (Diversity of Parks)	CEMETERY FUND (203)  vision) No. and Name  PARK FUND (205)  vision) No. and Name  HUDSON CABLE TV FUND (206)	\$65,000  Amount  \$170,710 \$145,945 \$316,655  Amount  \$584,400 \$1,876,538 \$2,460,938
Section 6:	203-2100  203-2100  That there be 205-3200  205-3200	Fund/Department (Diversity of Cable TV	CEMETERY FUND (203)  vision) No. and Name  PARK FUND (205)  vision) No. and Name  HUDSON CABLE TV FUND (206)	\$65,000  Amount  \$170,710 \$145,945 \$316,655   Amount  \$584,400 \$1,876,538 \$2,460,938  60  Amount
Section 6:	203-2100  203-2100  That there be 205-3200  That there be 205-3200	Fund/Department (Diversity Comparison of Com	CEMETERY FUND (203)  vision) No. and Name  PARK FUND (205)  vision) No. and Name  HUDSON CABLE TV FUND (206)	\$65,000  Amount  \$170,710 \$145,945 \$316,655   Amount  \$584,400 \$1,876,538 \$2,460,938  60  Amount  \$231,204
Section 6:	203-2100  203-2100  That there be 205-3200  That there be 205-3200	Fund/Department (Diversity of Cable TV	CEMETERY FUND (203)  vision) No. and Name  PARK FUND (205)  vision) No. and Name  HUDSON CABLE TV FUND (206)	\$65,000  Amount  \$170,710 \$145,945 \$316,655   Amount  \$584,400 \$1,876,538 \$2,460,938  60  Amount

Section 8:	That there be	e appropriated from the:		
		Fund/Department (Div	vision) No. and Name	Amount
	221-1200	Fire District		
		Personnel Expenses		\$855,428
	221 1200	All Other Expenses		\$498,378
	221-1200	Total Fire District		\$1,353,800
	221-9910	Transfer Out		\$200,000
		Total Fire	e District Fund	\$1,553,800
Section 9:	That there be	e appropriated from the:	EMERGENCY MEDICAL SE	<b>RVICE (224)</b>
		Fund/Department (Div	vision) No. and Name	Amount
	224-1300	Emergency Medical S	Service	
		Personnel Expenses		\$874,433
		All Other Expenses		\$460,49
	224-1300	Total Emergency Med	dical Service	\$1,334,930
Section 10:	That there be	e appropriated from the:	ECONOMIC GROWTH BOA	RD FUND (225)
		Fund/Department (Div	rision) No. and Name	Amount
	225-4150	Economic Developme	ent	
		Personnel Expenses		\$130,390
		All Other Expenses		\$144,50
	225-4150	Total Economic Deve	elopment	\$274,89
Section 11:	That there be	e appropriated from the:	HUDSON TEEN PROGRAM	(220)
			HODSON TEENTROGRAM	<u>(230)</u>
		Fund/Department (Div		Amount
	230-1100	Police Department		Amount
	230-1100	Police Department Personnel Expenses		Amount
		Police Department Personnel Expenses All Other Expenses	rision) No. and Name	
	230-1100 230-1100	Police Department Personnel Expenses	rision) No. and Name	
		Police Department Personnel Expenses All Other Expenses Total Police Departm	rision) No. and Name	Amount \$6,000 \$6,000
Section 12:	230-1100	Police Department Personnel Expenses All Other Expenses Total Police Departm	rision) No. and Name	\$6,000 \$6,000 \$6,000 \$9,090,22
Section 12:	230-1100	Police Department Personnel Expenses All Other Expenses Total Police Departm  Total Spe	ent ecial Revenue Funds BOND RETIREMENT FUND	\$6,000 \$6,000 \$9,090,222
Section 12:	230-1100	Police Department Personnel Expenses All Other Expenses Total Police Departm  Total Spece appropriated from the:	ent ecial Revenue Funds BOND RETIREMENT FUND	\$6,000 \$6,000 \$6,000 \$9,090,222
Section 12:	230-1100 That there be	Police Department Personnel Expenses All Other Expenses Total Police Departm  Total Spece appropriated from the: Fund/Department (Div	ent ecial Revenue Funds BOND RETIREMENT FUND	\$6,000 \$6,000 \$6,000 \$9,090,222 (301) Amount
Section 12:	230-1100 That there be	Police Department Personnel Expenses All Other Expenses Total Police Departm  Total Spece appropriated from the:  Fund/Department (Diversity Debt Service)	ent ecial Revenue Funds BOND RETIREMENT FUND	\$6,000 \$6,000 \$6,000 \$9,090,22 (301) Amount
Section 12:	230-1100 That there be	Police Department Personnel Expenses All Other Expenses Total Police Departm  Total Spece appropriated from the:  Fund/Department (Diversion Debt Service Personnel Expenses	ent ecial Revenue Funds BOND RETIREMENT FUND	### Amount    \$6,000
	230-1100  That there be 301-8000	Police Department Personnel Expenses All Other Expenses Total Police Departm  Total Spece appropriated from the:  Fund/Department (Diversion Debt Service Personnel Expenses All Other Expenses	ent ecial Revenue Funds BOND RETIREMENT FUND	Amount  \$6,000 \$6,000 \$9,090,222  (301)  Amount  \$1,851,00 \$1,851,00
Section 12:	230-1100  That there be 301-8000	Police Department Personnel Expenses All Other Expenses Total Police Departm  Total Spece appropriated from the:  Fund/Department (Diversional Debt Service Personnel Expenses All Other Expenses Total Debt Service et appropriated from the:  Fund/Department (Diversional Debt Service)	ent ecial Revenue Funds BOND RETIREMENT FUND rision) No. and Name	Amount  \$6,000 \$6,000 \$9,090,222  (301)  Amount  \$1,851,00 \$1,851,00
	230-1100  That there be 301-8000	Police Department Personnel Expenses All Other Expenses Total Police Departm  Total Spece appropriated from the:  Fund/Department (Diversion Debt Service Personnel Expenses All Other Expenses Total Debt Service e appropriated from the:	ent ecial Revenue Funds BOND RETIREMENT FUND rision) No. and Name	### Amount    \$6,000
	230-1100  That there be 301-8000  That there be 301-8000	Police Department Personnel Expenses All Other Expenses Total Police Departm  Total Spece appropriated from the:  Fund/Department (Diversional Debt Service Personnel Expenses All Other Expenses Total Debt Service et appropriated from the:  Fund/Department (Diversional Debt Service)	ent ecial Revenue Funds BOND RETIREMENT FUND rision) No. and Name	### Amount    \$6,000
	230-1100  That there be 301-8000  That there be 301-8000	Police Department Personnel Expenses All Other Expenses Total Police Departm  Total Spece appropriated from the:  Fund/Department (Diversion Debt Service Personnel Expenses All Other Expenses Total Debt Service et appropriated from the:  Fund/Department (Diversion Debt Service)  Personnel Expenses Total Debt Service  Total Debt Service  Perpopriated from the:	ent ecial Revenue Funds BOND RETIREMENT FUND rision) No. and Name	## Amount    \$6,000
	230-1100  That there be 301-8000  That there be 301-8000	Police Department Personnel Expenses All Other Expenses Total Police Departm  Total Spece appropriated from the:  Fund/Department (Diversional Debt Service Personnel Expenses All Other Expenses Total Debt Service et appropriated from the:  Fund/Department (Diversional Debt Service Personnel Expenses Total Debt Service Personnel Expenses	ent ecial Revenue Funds BOND RETIREMENT FUND rision) No. and Name	### Amount    \$6,000
Section 13:	230-1100  That there be 301-8000  That there be 310-8000  310-8000	Police Department Personnel Expenses All Other Expenses Total Police Departm  Total Spece appropriated from the:  Fund/Department (Diversion Debt Service Personnel Expenses All Other Expenses Total Debt Service et appropriated from the:  Fund/Department (Diversion Debt Service Personnel Expenses All Other Expenses All Other Expenses All Other Expenses	ent ecial Revenue Funds BOND RETIREMENT FUND rision) No. and Name	## Amount    \$6,000     \$6,000     \$9,090,222      (301)
Section 13:	230-1100  That there be 301-8000  That there be 310-8000  310-8000	Police Department Personnel Expenses All Other Expenses Total Police Departm  Total Spece appropriated from the:  Fund/Department (Diversion Debt Service Personnel Expenses All Other Expenses Total Debt Service et appropriated from the:  Fund/Department (Diversion Debt Service Personnel Expenses All Other Expenses All Other Expenses All Other Expenses Total Debt Service	ent ecial Revenue Funds BOND RETIREMENT FUND rision) No. and Name  GENERAL OBLIGATION BO rision) No. and Name	\$6,00 \$6,00 \$6,00 \$9,090,22 (301)  Amount  \$1,851,00 \$1,851,00 \$1,851,00  Amount  \$128,00
	230-1100  That there be 301-8000  That there be 310-8000  310-8000	Police Department Personnel Expenses All Other Expenses Total Police Departm  Total Spece appropriated from the:  Fund/Department (Diversion Debt Service Personnel Expenses All Other Expenses Total Debt Service et appropriated from the:  Fund/Department (Diversion Debt Service Personnel Expenses All Other Expenses All Other Expenses All Other Expenses Total Debt Service Personnel Expenses Total Debt Service et appropriated from the:	ent ecial Revenue Funds BOND RETIREMENT FUND rision) No. and Name  GENERAL OBLIGATION BO rision) No. and Name	### Amount    \$6,000     \$6,000     \$9,090,222     (301)     Amount     \$1,851,00     \$1,851,00     \$1,851,00     \$128,000
Section 13:	230-1100  That there be 301-8000  That there be 310-8000  That there be 310-8000  That there be 310-8000	Police Department Personnel Expenses All Other Expenses Total Police Departm  Total Spece appropriated from the:  Fund/Department (Diversion Debt Service Personnel Expenses All Other Expenses Total Debt Service et appropriated from the:  Fund/Department (Diversion Debt Service Personnel Expenses All Other Expenses All Other Expenses All Other Expenses All Other Expenses Total Debt Service Personnel Expenses All Other Expenses Total Debt Service et appropriated from the:  Fund/Department (Diversion Debt Service)	ent ecial Revenue Funds BOND RETIREMENT FUND rision) No. and Name  GENERAL OBLIGATION BO rision) No. and Name	Amount   \$6,000   \$6,000   \$6,000   \$9,090,222   \$9,090,222   \$1,851,000   \$1,851,000   \$1,851,000   \$1,851,000   \$1,28,000   \$128
Section 13:	230-1100  That there be 301-8000  That there be 310-8000  That there be 310-8000  That there be 310-8000	Police Department Personnel Expenses All Other Expenses Total Police Departm  Total Spece appropriated from the:  Fund/Department (Diversion Debt Service Personnel Expenses All Other Expenses Total Debt Service et appropriated from the:  Fund/Department (Diversion Debt Service Personnel Expenses All Other Expenses All Other Expenses All Other Expenses Total Debt Service Personnel Expenses All Other Expenses Total Debt Service et appropriated from the: Fund/Department (Diversion Debt Service	ent ecial Revenue Funds BOND RETIREMENT FUND rision) No. and Name  GENERAL OBLIGATION BO rision) No. and Name	\$6,000 \$6,000 \$9,090,223 (301)  Amount  \$0 \$1,851,003 \$1,851,003 \$1,851,003 \$1,851,003 \$1,851,003 \$1,851,003

	That there be	appropriated from the:	VILLAGE SOUTH BOND DEBT	FUND (316)
		Fund/Department (Div	vision) No. and Name	Amount
	316-8000	Debt Service	_	
		Personnel Expenses		\$0
		All Other Expenses	<u> </u>	\$262,391
	316-8000	Total Debt Service		\$262,391
Section 16:	That there be	appropriated from the:	SPECIAL ASSESSMENT DEBT	<b>FUND (318)</b>
		Fund/Department (Div	vision) No. and Name	Amount
	318-8000	Debt Service		+ 0
		Personnel Expenses		\$0
	210 0000	All Other Expenses	_	\$123,159
	318-8000	Total Debt Service		\$123,159
Section 17:	That there be	appropriated from the:	LIBRARY CONSTRUCTION DI	EBT (320)
		Fund/Department (Div	vision) No. and Name	Amount
	320-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses	_	\$815,425
	320-8000	Total Debt Service		\$815,425
Section 18:	That there be	appropriated from the:	<b>DOWNTOWN TIF FUND (321)</b>	
		Fund/Department (Div	vision) No. and Name	Amount
	321-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses	_	\$835,775
	321-8000	Total Debt Service		\$835,775
		Total De	bt Service Funds	\$4,589,069
Section 19:	That there be	appropriated from the:	PERMISSIVE CAPITAL USE FU	UND (401)
		Fund/Department (Div	vision) No. and Name	Amount
	401-6240	Street Maintenance a		Amount
	.01 02.0	Personnel Expenses	2.5p	\$0
		All Other Expenses		\$245,000
	401-6240	Total Street Maintena	ance and Repair	\$245,000
Section 20:	That there be	appropriated from the:	STREET & SIDEWALK CONST	RUCTION (430)
		Fund/Department (Div	vision) No. and Name	Amount
	430-6240	Street Maintenance a		
		Personnel Expenses	-	\$0
		All Oal F		
		All Other Expenses		\$1,890,000
	430-6240	All Other Expenses Total Street Maintena	ance and Repair	
Section 21:		-	ance and Repair  Storm Sewer Improvements (431)	\$1,890,000
Section 21:		Total Street Maintena	Storm Sewer Improvements (431)	\$1,890,000
Section 21:		Total Street Maintena appropriated from the:	Storm Sewer Improvements (431)	\$1,890,000
Section 21:	That there be	Total Street Maintena appropriated from the:  Fund/Department (Div	Storm Sewer Improvements (431)	\$1,890,000 <b>Amount</b>
Section 21:	That there be	Total Street Maintena appropriated from the:  Fund/Department (Div Drainage Control	Storm Sewer Improvements (431)	\$1,890,000  Amount  \$0
Section 21:	That there be	Total Street Maintena appropriated from the:  Fund/Department (Div Drainage Control Personnel Expenses	Storm Sewer Improvements (431) vision) No. and Name	\$1,890,000 <b>Amount</b> \$0 \$520,000
Section 21: Section 22:	That there be 431-5910	Total Street Maintena appropriated from the:  Fund/Department (Div Drainage Control Personnel Expenses All Other Expenses	Storm Sewer Improvements (431) vision) No. and Name	\$1,890,000 <b>Amount</b> \$0  \$520,000  \$520,000
	That there be 431-5910	Total Street Maintena appropriated from the:  Fund/Department (Div Drainage Control Personnel Expenses All Other Expenses Total Drainage Control	Storm Sewer Improvements (431) vision) No. and Name  rol  ROAD RECONSTRUCTION FU	\$1,890,000 <b>Amount</b> \$0  \$520,000  \$520,000
	That there be 431-5910	appropriated from the:  Fund/Department (Div Drainage Control Personnel Expenses All Other Expenses Total Drainage Control appropriated from the:	Storm Sewer Improvements (431) vision) No. and Name  rol  ROAD RECONSTRUCTION FU	\$1,890,000  Amount  \$0 \$520,000 \$520,000
	That there be 431-5910  That there be 431-5910	appropriated from the:  Fund/Department (Diversional Expenses All Other Expenses Total Drainage Control appropriated from the:  Fund/Department (Diversional Expenses Control Drainage Control Department (Diversional Expenses Control Department (Diversional Expense	Storm Sewer Improvements (431) vision) No. and Name  rol  ROAD RECONSTRUCTION FU	\$0 \$520,000 \$520,000 \$DD (445)
	That there be 431-5910  That there be 431-5910	appropriated from the:  Fund/Department (Div Drainage Control Personnel Expenses All Other Expenses Total Drainage Control appropriated from the:  Fund/Department (Div Street Construction	Storm Sewer Improvements (431) vision) No. and Name  rol  ROAD RECONSTRUCTION FU vision) No. and Name	\$1,890,000  Amount  \$0 \$520,000 \$520,000  ND (445)  Amount

Section 23:	That there be	e appropriated from the:	FIRE CAPITAL REPLACEMEN	<u>TT FUND (480)</u>
		Fund/Department (Divisi	ion) No. and Name	Amount
	480-1200	Fire District	,	
		Personnel Expenses		\$0
		All Other Expenses	<u>-</u>	\$1,050,000
	480-1200	Total Fire District		\$1,050,000
Section 24:	That there be	e appropriated from the:	YOUTH DEVELOPMENT CEN	<u>TER FUND (490)</u>
		Fund/Department (Divisi	on) No. and Name	Amount
	490-7700	Public Properties		
		Personnel Expenses		\$0
	400 7700	All Other Expenses	<del>-</del>	\$745,000
	490-7700	Total Public Properties		\$745,000
		Total Youtl	n Development Center Fund	\$745,000
		Total Capit	al Project Funds	\$6,450,000
Section 25:	That there be	appropriated from the:	WATER FUND (501)	
		Fund/Department (Divisi	on) No. and Name	Amount
	501-5210	Administration/Treatme	ent	
		Personnel Expenses		\$304,219
		All Other Expenses	<u>-</u>	\$949,533
	501-5210	Total Administration/Ti	reatment	\$1,253,752
	501-5240	Distribution		
		Personnel Expenses		\$284,367
		All Other Expenses	_	\$462,070
	501-5240	Total Distribution		\$746,437
	501-9910	Administrative Charge	General Fund (101)	\$121,377
		Total Wate	r Fund	\$2,121,566
Section 26:	That there be	appropriated from the:	WASTEWATER FUND (502)	
		Fund/Department (Divisi	on) No. and Name	Amount
	502-5310	Administration/Treatme		
		Personnel Expenses		\$309,983
		All Other Expenses	<u>-</u>	\$3,053,213
	502-5310	Total Administration/Tr	reatment	\$3,363,196
	502-5350	Collection		
		Personnel Expenses		\$210,903
		All Other Expenses	<u>-</u>	\$569,275
	502-5350	Total Collection		\$780,178
	502-9910	Administrative Charge	General Fund (101)	\$155,789
		Total Wast	ewater Fund	\$4,299,163
Section 27:	That there be	appropriated from the:	ELECTRIC FUND (503)	
		Fund/Department (Division	ion) No. and Name	Amount
	503-5110	Administration		
		Personnel Expenses		\$494,498
	502 5112	All Other Expenses	-	\$14,458,621
	503-5110	Total Administration		\$14,953,119
	503-5140	Distribution		
		Personnel Expenses		\$2,161,836
	502 5140	All Other Expenses Total Distribution	-	\$2,013,227
	503-5140	TOTAL DISTIBUTION		\$4,175,063
			<del>-</del>	

Total Electric Fund

\$19,128,182

Section 28:	That there be	e appropriated from the:	STORMWATER FUND (504)	
		Fund/Department (Div		Amount
	504-5950	Stormwater Collection	1	
		Personnel Expenses		\$792,690
		All Other Expenses	_	\$700,588
	504-5950	Total Stormwater Coll	lection	\$1,493,278
Section 29:	That there be	e appropriated from the:	GOLF COURSE FUND (505)	
		Fund/Department (Div	ision) No. and Name	Amount
	505-3240	Golf Course		
		Personnel Expenses		\$661,201
		All Other Expenses	_	\$641,884
	505-3240	Total Golf Course		\$1,303,085
Section 30:	That there be	e appropriated from the:	UTILITY DEPOSIT FUND (508)	
		Fund/Department (Div	ision) No. and Name	Amount
	508-7500	Finance		
		Personnel Expenses		\$0
		All Other Expenses		\$25,000
	508-7500	Finance	_	\$25,000
		Total Ent	erprise Funds	\$28,370,274
Section 31:	That there be	e appropriated from the:	EQUIP RESERVE & FLEET MA	AINT. FUND (601)
		Fund/Department (Div	ision) No. and Name	Amount
	601-7820	Vehicle Maintenance		
		Personnel Expenses		\$222,154
		All Other Expenses	_	\$730,369
	601-7820	Total Vehicle Mainter	nance	\$952,523
	601-7830	Equipment Acquisitio	ns	
		Personnel Expenses		\$0
		All Other Expenses		\$526,888
	601-7830	Total Equipment Acqu	uisitions	\$526,888
		Total Equ	ipment Reserve & Fleet	\$1,479,411
Section 32:	That there be	e appropriated from the:	SELF-INSURANCE FUND (602)	
		Fund/Department (Div	ision) No. and Name	Amount
	602-7900	General Government		
		Personnel Expenses		\$0
		All Other Expenses		\$180,000
	602-7900	Total General Govern	ment _	\$180,000
Section 33:	That there be	e appropriated from the:	FLEXIBLE BENEFITS FUND (6	03)
	602 7000	Fund/Department (Div	ision) No. and Name	Amount
	603-7900	General Government		Φ0
		Personnel Expenses		\$0
	603-7900	All Other Expenses Total General Govern	ment	\$135,000 \$135,000
Section 34.		e appropriated from the:	INFORMATION SERVICES FU	
Section 34:	mai mere de	11 1		
	-	Fund/Department (Div	ision) No. and Name	Amount
	604-7510	General Government		
		Personnel Expenses		\$423,338
		All Other Expenses	<u> </u>	\$99,150
	604-7510	Total General Govern	ment	\$522,488

Section 35:	That there be appropriated from the:	MEDICAL SELF INSURANCE FUND (605)

Fund/Department (Division) No. and Name

General Government

605-7900

Amount

		Parsonnal Expanses		\$0
		Personnel Expenses		·
	605 7000	All Other Expenses	<u> </u>	\$376,000
	605-7900	Total General Govern	nment	\$376,000
		Total Int	ernal Service Funds	\$2,692,899
Section 36:	That there be	appropriated from the:	POLICE PENSION FUND (701)	
		Fund/Department (Div	vision) No. and Name	Amount
	701-1100	Police		
		Personnel Expenses		\$245,000
		All Other Expenses		\$5,000
	701-1100	Total Police		\$250,000
Section 37:	That there be	appropriated from the:	CONTRACTOR'S DEPOSITS FU	JND (727)
		Fund/Department (Div	vicion) No. and Namo	Amount
	727-4100	Community Develop		Amount
	727-4100	•	ment	0.0
		Personnel Expenses		\$0
	707 4100	All Other Expenses	_	\$71,000
	727-4100	Total Community De	velopment	\$71,000
Section 38:	That there be	appropriated from the:	CULVERT BONDS FUND (730)	
		Fund/Department (Div	vision) No. and Nama	Amount
	730-4100	Community Develop		Amount
	, , , , , , , , , , , , , , , , , , , ,	Personnel Expenses		\$0
		All Other Expenses		\$102,500
	730-4100	Total Community De	evelopment	\$102,500
C4: 20 -	Th -4 4h h -			
Section 39:	I nat there be	appropriated from the:	EMERGENCY MEDICAL SERV	<u>ICES TRUST (731)</u>
		Fund/Department (Div	vision) No. and Name	Amount
	731-1300	Fund/Department (Div Emergency Medical S		Amount
	731-1300			Amount \$0
	731-1300	Emergency Medical S		
	731-1300 731-1300	Emergency Medical S Personnel Expenses	Services	\$0
Section 40:	731-1300	Emergency Medical S Personnel Expenses All Other Expenses	Services	\$0 \$5,000
Section 40:	731-1300	Emergency Medical S Personnel Expenses All Other Expenses Total Emergency Me	Services  dical Services  BANDSTAND TRUST (736)	\$0 \$5,000 \$5,000
Section 40:	731-1300 That there be	Emergency Medical S Personnel Expenses All Other Expenses Total Emergency Me appropriated from the: Fund/Department (Div	Services  dical Services  BANDSTAND TRUST (736)	\$0 \$5,000
Section 40:	731-1300	Emergency Medical S Personnel Expenses All Other Expenses Total Emergency Me appropriated from the:  Fund/Department (Div	Services  dical Services  BANDSTAND TRUST (736)	\$0 \$5,000 \$5,000 <b>Amount</b>
Section 40:	731-1300 That there be	Emergency Medical S Personnel Expenses All Other Expenses Total Emergency Me appropriated from the:  Fund/Department (Div Public Properties Personnel Expenses	Services  dical Services  BANDSTAND TRUST (736)	\$0 \$5,000 \$5,000 <b>Amount</b>
Section 40:	731-1300 That there be	Emergency Medical S Personnel Expenses All Other Expenses Total Emergency Me appropriated from the:  Fund/Department (Div Public Properties Personnel Expenses All Other Expenses	Services  dical Services  BANDSTAND TRUST (736)  vision) No. and Name	\$0 \$5,000 \$5,000 <b>Amount</b> \$0 \$3,000
Section 40:	731-1300 That there be	Emergency Medical S Personnel Expenses All Other Expenses Total Emergency Me appropriated from the:  Fund/Department (Div Public Properties Personnel Expenses	Services  dical Services  BANDSTAND TRUST (736)  vision) No. and Name	\$0 \$5,000 \$5,000 <b>Amount</b>
Section 40:  Section 41:	731-1300 That there be 736-7700	Emergency Medical S Personnel Expenses All Other Expenses Total Emergency Me appropriated from the:  Fund/Department (Div Public Properties Personnel Expenses All Other Expenses	Services  dical Services  BANDSTAND TRUST (736)  vision) No. and Name	\$0 \$5,000 \$5,000 <b>Amount</b> \$0 \$3,000
	731-1300 That there be 736-7700	Emergency Medical S Personnel Expenses All Other Expenses Total Emergency Me appropriated from the:  Fund/Department (Div Public Properties Personnel Expenses All Other Expenses Total Public Properti	Services  dical Services  BANDSTAND TRUST (736)  vision) No. and Name  es  LIBRARY LEVY FUND (740)	\$0 \$5,000 \$5,000 <b>Amount</b> \$0 \$3,000
	731-1300 That there be 736-7700	Emergency Medical S Personnel Expenses All Other Expenses Total Emergency Me appropriated from the:  Fund/Department (Div Public Properties Personnel Expenses All Other Expenses Total Public Properties appropriated from the:	Services  dical Services  BANDSTAND TRUST (736)  vision) No. and Name  es  LIBRARY LEVY FUND (740)	\$0 \$5,000 \$5,000 <b>Amount</b> \$0 \$3,000 \$3,000
	731-1300 That there be 736-7700 That there be	Emergency Medical S Personnel Expenses All Other Expenses Total Emergency Me e appropriated from the:  Fund/Department (Div Public Properties Personnel Expenses All Other Expenses Total Public Properties e appropriated from the: Fund/Department (Div	Services  dical Services  BANDSTAND TRUST (736)  vision) No. and Name  es  LIBRARY LEVY FUND (740)	\$0 \$5,000 \$5,000 <b>Amount</b> \$0 \$3,000 \$3,000
	731-1300 That there be 736-7700 That there be	Emergency Medical S Personnel Expenses All Other Expenses Total Emergency Me e appropriated from the:  Fund/Department (Div Public Properties Personnel Expenses All Other Expenses Total Public Properties e appropriated from the:  Fund/Department (Div Library Personnel Expenses	Services  dical Services  BANDSTAND TRUST (736)  vision) No. and Name  es  LIBRARY LEVY FUND (740)	\$0 \$5,000 \$5,000 <b>Amount</b> \$0 \$3,000 \$3,000
	731-1300 That there be 736-7700 That there be	Emergency Medical S Personnel Expenses All Other Expenses Total Emergency Me appropriated from the:  Fund/Department (Div Public Properties Personnel Expenses All Other Expenses Total Public Properti appropriated from the: Fund/Department (Div Library	Services  dical Services  BANDSTAND TRUST (736)  vision) No. and Name  es  LIBRARY LEVY FUND (740)	\$0 \$5,000 \$5,000 <b>Amount</b> \$0 \$3,000 \$3,000
	731-1300 That there be 736-7700 That there be 740-3100 740-3100	Emergency Medical S Personnel Expenses All Other Expenses Total Emergency Me appropriated from the:  Fund/Department (Div Public Properties Personnel Expenses All Other Expenses Total Public Properties appropriated from the: Fund/Department (Div Library Personnel Expenses All Other Expenses All Other Expenses	Services  dical Services  BANDSTAND TRUST (736)  vision) No. and Name  es  LIBRARY LEVY FUND (740)	\$0 \$5,000 \$5,000 <b>Amount</b> \$0 \$3,000 \$3,000 <b>Amount</b> \$0 \$1,920,000 \$1,920,000
Section 41:	731-1300 That there be 736-7700 That there be 740-3100 740-3100	Emergency Medical S Personnel Expenses All Other Expenses Total Emergency Me appropriated from the:  Fund/Department (Div Public Properties Personnel Expenses All Other Expenses Total Public Properties appropriated from the:  Fund/Department (Div Library Personnel Expenses All Other Expenses All Other Expenses Total Library appropriated from the:	dical Services  BANDSTAND TRUST (736)  vision) No. and Name  es  LIBRARY LEVY FUND (740)  vision) No. and Name  DEDICATED TAX REVENUE FOR	\$0 \$5,000 \$5,000 <b>Amount</b> \$0 \$3,000 \$3,000 \$1,920,000 \$1,920,000 \$1,920,000
Section 41:	731-1300 That there be 736-7700 That there be 740-3100 That there be 740-3100 That there be	Emergency Medical S Personnel Expenses All Other Expenses Total Emergency Me appropriated from the:  Fund/Department (Div Public Properties Personnel Expenses All Other Expenses Total Public Properties appropriated from the:  Fund/Department (Div Library Personnel Expenses All Other Expenses All Other Expenses Total Library appropriated from the: Fund/Department (Div Expenses Total Library	dical Services  BANDSTAND TRUST (736)  vision) No. and Name  es  LIBRARY LEVY FUND (740)  vision) No. and Name  DEDICATED TAX REVENUE FOR	\$0 \$5,000 \$5,000 <b>Amount</b> \$0 \$3,000 \$3,000 <b>Amount</b> \$0 \$1,920,000 \$1,920,000
Section 41:	731-1300 That there be 736-7700 That there be 740-3100 740-3100	Emergency Medical Section Personnel Expenses All Other Expenses Total Emergency Medical Expenses All Other Expenses Total Public Propertion Expenses All Other Expenses All Other Expenses All Other Expenses Total Library Expenses Total Library Expenses Total Compartment (Diversity Expenses)	dical Services  BANDSTAND TRUST (736)  vision) No. and Name  es  LIBRARY LEVY FUND (740)  vision) No. and Name  DEDICATED TAX REVENUE FOR	\$0 \$5,000 \$5,000 <b>Amount</b> \$0 \$3,000 \$3,000 \$1,920,000 \$1,920,000 \$1,920,000 <b>UND (750)</b> <b>Amount</b>
Section 41:	731-1300 That there be 736-7700 That there be 740-3100 That there be 740-3100 That there be	Emergency Medical Section Personnel Expenses All Other Expenses Total Emergency Medical Expenses Personnel Expenses All Other Expenses All Other Expenses All Other Expenses All Other Expenses Total Library Expenses Fund/Department (Diversional Expenses) Expenses Fund/Department (Diversional Expenses) Expenses	dical Services  BANDSTAND TRUST (736)  vision) No. and Name  es  LIBRARY LEVY FUND (740)  vision) No. and Name  DEDICATED TAX REVENUE FOR	\$0 \$5,000 \$5,000 \$3,000 \$3,000 \$3,000 \$1,920,000 \$1,920,000 \$1,920,000 \$1,920,000
Section 41:	731-1300 That there be 736-7700 That there be 740-3100 That there be 740-3100 That there be	Emergency Medical Section Personnel Expenses All Other Expenses Total Emergency Medical Expenses All Other Expenses Total Public Propertion Expenses All Other Expenses All Other Expenses All Other Expenses Total Library Expenses Total Library Expenses Total Compartment (Diversity Expenses)	dical Services  BANDSTAND TRUST (736)  vision) No. and Name  LIBRARY LEVY FUND (740)  vision) No. and Name  DEDICATED TAX REVENUE For vision) No. and Name	\$0 \$5,000 \$5,000 <b>Amount</b> \$0 \$3,000 \$3,000 \$1,920,000 \$1,920,000 \$1,920,000 <b>UND (750)</b> <b>Amount</b>

## Section 43: That there be appropriated from the: FIRE/EMS SERVICE FUND (760)

		•	vision) No. and Name	Amount
	760-1200	Fire		
		Personnel Expenses		\$0
		All Other Expenses		\$6,000
	760-1200	Total Fire		\$6,000
	760-1300	EMS		
		Personnel Expenses		\$0
		All Other Expenses		\$14,000
	760-1300	Total EMS		\$14,000
		Total Fir	re/EMS Service Fund	\$20,000
Section 44:	That there be	appropriated from the:	VETERANS MEMORIAL FO	<u>UND (770)</u>
		Fund/Department (Div	vision) No. and Name	Amount
	770-7700	Public Properties		
		Personnel Expenses		\$0
		All Other Expenses		\$250
	770-7700	Total Public Properti	es	\$250
		Total Tro	ust & Agency Funds	\$3,658,039
		TOTAL .	ALL FUNDS	\$75,679,559
Section 45:	appropriation officers author expenditures;	nce Director is hereby auths upon receiving proper corized by law to approve so provided that no warrants	ALL FUNDS  horized to make expenditures or partifications and vouchers therefore ame or an ordinance or resolution or shall be drawn or paid for salaries ance with law or ordinance.	yments from any of the fo , approved by the board o f Council to make the
Section 45: Section 46:	appropriation officers author expenditures; employed by	nce Director is hereby auths upon receiving proper coorized by law to approve satisfication provided that no warrants authority of and in according	horized to make expenditures or pa ertifications and vouchers therefore ame or an ordinance or resolution of s shall be drawn or paid for salaries	yments from any of the form, approved by the board of Council to make the or wages except to person
Section 46:	appropriation officers author expenditures; employed by	nce Director is hereby auths upon receiving proper coorized by law to approve satisfication provided that no warrants authority of and in according	horized to make expenditures or partifications and vouchers therefore ame or an ordinance or resolution of shall be drawn or paid for salaries ance with law or ordinance.	yments from any of the form, approved by the board of Council to make the or wages except to personate the personal test period allowed by law
Section 46: PASSED:	appropriation officers author expenditures; employed by	nce Director is hereby auths upon receiving proper coorized by law to approve satisfication provided that no warrants authority of and in according	horized to make expenditures or partifications and vouchers therefore ame or an ordinance or resolution of shall be drawn or paid for salaries ance with law or ordinance.	yments from any of the for , approved by the board of f Council to make the or wages except to person
Section 46:  PASSED:	appropriation officers authorized expenditures; employed by	nce Director is hereby auths upon receiving proper coorized by law to approve satisfication provided that no warrants authority of and in according	horized to make expenditures or partifications and vouchers therefore ame or an ordinance or resolution of shall be drawn or paid for salaries ance with law or ordinance.  The and effect from and after the early with	yments from any of the form, approved by the board of Council to make the or wages except to personant period allowed by lav
Section 46: PASSED: ATTEST:	appropriation officers authorized expenditures; employed by a That this Ordania Ela	nce Director is hereby authorized by law to approve sa provided that no warrants authority of and in accordinance shall be in full force izabeth Slagle, Clerk of Carabeth Sla	horized to make expenditures or partifications and vouchers therefore ame or an ordinance or resolution of shall be drawn or paid for salaries ance with law or ordinance.  The and effect from and after the early with	yments from any of the form, approved by the board of Council to make the or wages except to personate iest period allowed by law liam A. Currin, Mayor

AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON, COUNTY OF SUMMIT, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2012 AND ENDING DECEMBER 31, 2012.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1: That to provide for current expenses and other expenditures of the City of Hudson during the fiscal year beginning January 1, 2012 and ending December 31, 2012, the sums hereinafter indicated be and are hereby set aside and appropriated from the funds indicated.

**Section 2:** That there be appropriated from the: **GENERAL FUND (101)** 

	Fund/Department (Division) No. and Name	Amount
101-1100	Police Department	_
	Personnel Expenses	\$3,607,696
	All Other Expenses	\$634,349
101-1100	Total Police Department	\$4,242,045
101-2200	County Health District	
	Personnel Expenses	\$0
	All Other Expenses	\$301,463
101-2200	Total County Health District	\$301,463
101-4100	Community Development	
	Personnel Expenses	\$804,438
	All Other Expenses	\$223,943
101-4100	Total Community Development	\$1,028,381
101-4200	Street Trees and Right of Way	
	Personnel Expenses	\$106,025
	All Other Expenses	\$328,506
101-4200	Total Street Trees and Right of Way	\$434,531
101-7000	RITA Retainer	
	Personnel Expenses	\$0
	All Other Expenses	\$371,441
101-7000	Total RITA Retainer	\$371,441
101-7100	City Council and Clerk	
	Personnel Expenses	\$103,063
	All Other Expenses	\$39,993
101-7100	Total City Council and Clerk	\$143,056
101-7310	City Solicitor	
	Personnel Expenses	\$50,634
	All Other Expenses	\$279,060
101-7310	Total City Solicitor	\$329,694
101-7400	Administration	
	Personnel Expenses	\$598,399
	All Other Expenses	\$326,619
101-7400	Total Administration	\$925,018
101-7500	Finance	
	Personnel Expenses	\$682,109
	All Other Expenses	\$191,520
101-7500	Total Finance	\$873,629
101-7600	Engineering	
	Personnel Expenses	\$959,647
	All Other Expenses	\$257,448
101-7600	Total Engineering	\$1,217,095

All Other Expenses \$ 101-7700 Total Public Properties \$ 101-7710 YDC Maintenance Personnel Expenses All Other Expenses \$ 101-7710 Total YDC Maintenance \$ 101-7700 Public Works Personnel Expenses \$ All Other Expenses \$ All Other Expenses \$ \$ \$ \$ 410-7800 Public Works \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	162,355 694,293 856,648 \$40,000 150,000 190,000
Personnel Expenses \$ All Other Expenses \$ 101-7700 Total Public Properties \$  101-7710 YDC Maintenance Personnel Expenses All Other Expenses \$ 101-7710 Total YDC Maintenance \$  101-7700 Public Works Personnel Expenses \$ All Other Expenses \$ \$ All Other Expenses \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	694,293 856,648 \$40,000 150,000 190,000
101-7700 Total Public Properties \$  101-7710 YDC Maintenance Personnel Expenses All Other Expenses \$  101-7710 Total YDC Maintenance \$  101-7800 Public Works Personnel Expenses \$  All Other Expenses \$  \$  All Other Expenses \$  \$	\$40,000 150,000 190,000
Total Public Properties \$  101-7700 YDC Maintenance Personnel Expenses All Other Expenses \$  101-7710 Total YDC Maintenance \$  101-7800 Public Works Personnel Expenses \$  All Other Expenses \$  Sometimes of the properties \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$	\$40,000 150,000 190,000
Personnel Expenses All Other Expenses  101-7710 Total YDC Maintenance  \$ 101-7800 Public Works Personnel Expenses All Other Expenses \$ \$	150,000 190,000
Personnel Expenses All Other Expenses  101-7710 Total YDC Maintenance  \$ 101-7800 Public Works  Personnel Expenses All Other Expenses \$ \$	150,000 190,000
All Other Expenses \$ 101-7710 Total YDC Maintenance \$ 101-7800 Public Works Personnel Expenses \$ All Other Expenses \$	150,000 190,000
101-7710 Total YDC Maintenance \$  101-7800 Public Works Personnel Expenses \$ All Other Expenses \$	190,000
Personnel Expenses \$ All Other Expenses \$	419 <i>24</i> 8
All Other Expenses \$	419 248
All Other Expenses \$	11/,470
	110,245
	529,493
101-9000 Advance Out	\$75,000
101-9910 Transfer Out \$9,	567,197
Total General Fund \$21,	084,691
Fund/Department (Division) No. and Name Amou	ınt
201-6240 Street Maintenance and Repair	720 002
1	739,893
	528,687
Total Street Maintenance and Repair \$2,	268,580
201-6241 Leaf Collection	
Personnel Expenses \$	128,189
All Other Expenses	\$55,000
201-6241 Total Leaf Collection \$	183,189
	451,769
Total Street Maintenance & Repair Fund \$2,	
	ND (202
That there be appropriated from the: STATE HIGHWAY IMPROVEMENT FU	
That there be appropriated from the: STATE HIGHWAY IMPROVEMENT FU  Fund/Department (Division) No. and Name Amou	
That there be appropriated from the: STATE HIGHWAY IMPROVEMENT FU  Fund/Department (Division) No. and Name Amou  202-6240 Street Maintenance and Repair	ınt
That there be appropriated from the: STATE HIGHWAY IMPROVEMENT FU  Fund/Department (Division) No. and Name Amou  202-6240 Street Maintenance and Repair Personnel Expenses	<b>11nt</b> \$0
That there be appropriated from the: STATE HIGHWAY IMPROVEMENT FU  Fund/Department (Division) No. and Name  Amou  202-6240 Street Maintenance and Repair Personnel Expenses All Other Expenses	\$0 \$65,000
That there be appropriated from the: STATE HIGHWAY IMPROVEMENT FU  Fund/Department (Division) No. and Name Amou  202-6240 Street Maintenance and Repair Personnel Expenses All Other Expenses	<b>unt</b> \$0

**Section 3:** 

Section 4:

Section 5:

	Amount	
203-2100	Cemeteries	
	Personnel Expenses	\$169,184
	All Other Expenses	\$70,189
203-2100	Total Cemeteries	\$239,373

## Section 6: That there be appropriated from the: PARK FUND (205)

	Fund/Department (Division) No. and Name	Amount
205-3200	Parks	
	Personnel Expenses	\$546,427
	All Other Expenses	\$1,180,262
205-3200	Total Parks	\$1,726,689
205-9910	Transfer Out	\$100,000
	Total Park Fund	\$1,826,689

### 2012 APPROPRIATION ORDINANCE (Continued)

Section 7:	That there	be appropriated from the:	HUDSON CABLE TV FUND (2	<u> 206)</u>
		Fund/Department (Div	ision) No. and Name	Amount
	206-3500	Cable TV	10011	
		Personnel Expenses		\$218,128
		All Other Expenses		\$261,060
	206-3500	Total Cable TV		\$479,188
Section 8:	That there	be appropriated from the:	FIRE DISTRICT FUND (221)	
		Fund/Department (Div	ision) No. and Name	Amount
	221-1200	Fire District		
		Personnel Expenses		\$869,075
		All Other Expenses		\$498,404
	221-1200	Total Fire District		\$1,367,479
	221-9910	Transfer Out		\$200,000
		Total Fire	e District Fund	\$1,567,479
Section 9:	That there	be appropriated from the:	EMERGENCY MEDICAL SEI	RVICE (224)
		Fund/Department (Div		Amount
	224-1300	Emergency Medical S	Service	******
		Personnel Expenses		\$863,085
	224 1200	All Other Expenses		\$649,848
	224-1300	Total Emergency Me	dical Service	\$1,512,933
Section 10:	That there	be appropriated from the:	ECONOMIC GROWTH BOAL	RD FUND (225)
		Fund/Department (Div	ision) No. and Name	Amount
	225-4150	Economic Developm	ent	
		Personnel Expenses		\$141,743
		All Other Expenses		\$346,400
	225-4150	Total Economic Deve	elopment	\$488,143
Section 11:	That there	be appropriated from the:	HUDSON TEEN PROGRAM (	230)
		Fund/Department (Div	ision) No. and Name	Amount
	230-1100	Police Department	istory from una france	
		Personnel Expenses		\$0
		All Other Expenses		\$6,000
	230-1100	Total Police Departm	nent	\$6,000
		Total Spe	cial Revenue Funds	\$8,636,574
Section 12:	That there	be appropriated from the:	BOND RETIREMENT FUND	<u>(301)</u>
		Fund/Department (Div	ision) No. and Name	Amount
	301-8000	Debt Service	_	
		Personnel Expenses		\$0
		All Other Expenses		\$1,093,901
	301-8000	Total Debt Service		\$1,093,901
Section 13:	That there	be appropriated from the:	FIRE/EMS DEBT SERVICE F	<u>UND (307)</u>
		Fund/Department (Div	ision) No. and Name	Amount
	307-8000	Debt Service		
		Personnel Expenses		\$0
	• • • • •	All Other Expenses		\$74,538
	307-8000	Total Debt Service		\$74,538

### 2012 APPROPRIATION ORDINANCE (Continued)

Section 14:	That there b	be appropriated from the:	GENERAL OBLIGATION BO	OND FUND (310)
		Fund/Department (Divi	ision) No. and Name	Amount
	310-8000	Debt Service		
		Personnel Expenses		\$0
	210 0000	All Other Expenses		\$127,955
	310-8000	Total Debt Service		\$127,955
Section 15:	That there b	be appropriated from the:	PARK ACQUISITION DEBT	<b>FUND</b> (315)
		Fund/Department (Divi	ision) No. and Name	Amount
	315-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$573,026
	315-8000	Total Debt Service		\$573,026
Section 16:	That there b	be appropriated from the:	VILLAGE SOUTH BOND DE	BT FUND (316)
		Fund/Department (Divi	ision) No. and Name	Amount
	316-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$262,137
	316-8000	Total Debt Service		\$262,137
Section 17:	That there b	be appropriated from the:	SPECIAL ASSESSMENT DEI	3T FUND (318)
		Fund/Department (Divi	ision) No. and Name	Amount
	318-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$126,312
	318-8000	Total Debt Service		\$126,312
Section 18:	That there b	be appropriated from the:	LIBRARY CONSTRUCTION	<b>DEBT (320)</b>
		Fund/Department (Divi	ision) No. and Nama	Amount
	320-8000	Fund/Department (Divi	ision) No. and Name	Amount
	320-8000	Debt Service	ision) No. and Name	
	320-8000	Debt Service Personnel Expenses	ision) No. and Name	\$0
		Debt Service Personnel Expenses All Other Expenses	ision) No. and Name	\$0 \$811,488
	320-8000 320-8000	Debt Service Personnel Expenses	ision) No. and Name	\$0
Section 19:	320-8000	Debt Service Personnel Expenses All Other Expenses	ision) No. and Name  DOWNTOWN TIF FUND (32)	\$0 \$811,488 \$811,488
Section 19:	320-8000	Debt Service Personnel Expenses All Other Expenses Total Debt Service be appropriated from the:	DOWNTOWN TIF FUND (32)	\$0 \$811,488 \$811,488
Section 19:	320-8000 That there b	Debt Service Personnel Expenses All Other Expenses Total Debt Service be appropriated from the: Fund/Department (Divi	DOWNTOWN TIF FUND (32)	\$0 \$811,488 \$811,488
Section 19:	320-8000	Debt Service Personnel Expenses All Other Expenses Total Debt Service be appropriated from the:  Fund/Department (Divided) Debt Service	DOWNTOWN TIF FUND (32)	\$0 \$811,488 \$811,488 1) Amount
Section 19:	320-8000 That there b	Debt Service Personnel Expenses All Other Expenses Total Debt Service be appropriated from the:  Fund/Department (Divided Personnel Expenses	DOWNTOWN TIF FUND (32)	\$0 \$811,488 \$811,488 L) Amount
Section 19:	320-8000 That there b	Debt Service Personnel Expenses All Other Expenses Total Debt Service be appropriated from the:  Fund/Department (Divided) Debt Service	DOWNTOWN TIF FUND (32)	\$0 \$811,488 \$811,488 1) Amount \$0 \$848,300
Section 19:	320-8000 That there to 321-8000	Debt Service Personnel Expenses All Other Expenses Total Debt Service De appropriated from the:  Fund/Department (Divided Personnel Expenses All Other Expenses	DOWNTOWN TIF FUND (32)	\$0 \$811,488 \$811,488 L) Amount
Section 19:	320-8000 That there to 321-8000	Debt Service Personnel Expenses All Other Expenses Total Debt Service De appropriated from the:  Fund/Department (Divided Personnel Expenses All Other Expenses Total Debt Service	DOWNTOWN TIF FUND (32)	\$0 \$811,488 \$811,488 1) Amount \$0 \$848,300
Section 19: Section 20:	320-8000 That there b 321-8000	Debt Service Personnel Expenses All Other Expenses Total Debt Service De appropriated from the:  Fund/Department (Divided Personnel Expenses All Other Expenses Total Debt Service	DOWNTOWN TIF FUND (32) ision) No. and Name	\$0 \$811,488 \$811,488 L)  Amount  \$0 \$848,300 \$848,300 \$848,300
	320-8000 That there b 321-8000	Debt Service Personnel Expenses All Other Expenses Total Debt Service De appropriated from the:  Fund/Department (Divided Personnel Expenses All Other Expenses Total Debt Service  Total Debt Debt Service	DOWNTOWN TIF FUND (32) ision) No. and Name of Service Funds PERMISSIVE CAPITAL USE	\$0 \$811,488 \$811,488 L)  Amount  \$0 \$848,300 \$848,300 \$848,300
	320-8000 That there b 321-8000	Debt Service Personnel Expenses All Other Expenses Total Debt Service De appropriated from the:  Fund/Department (Divided Debt Service Personnel Expenses All Other Expenses Total Debt Service  Total Debt Debt Service  Fund/Department (Divided Debt Service)  Total Debt Debt Service  Fund/Department (Divided Debt Service)	DOWNTOWN TIF FUND (32) ision) No. and Name of Service Funds PERMISSIVE CAPITAL USE ision) No. and Name	\$0 \$811,488 \$811,488 L)  Amount  \$0 \$848,300 \$848,300 \$848,300
	320-8000 That there by 321-8000 That there by 321-8000	Debt Service Personnel Expenses All Other Expenses Total Debt Service De appropriated from the:  Fund/Department (Divided Personnel Expenses All Other Expenses All Other Expenses Total Debt Service  Total Debt Debt Service  Total Debt Debt Service  Total Debt Description of the control of t	DOWNTOWN TIF FUND (32) ision) No. and Name of Service Funds PERMISSIVE CAPITAL USE ision) No. and Name	\$0 \$811,488 \$811,488 L)  Amount  \$0 \$848,300 \$848,300 \$848,300
	320-8000 That there by 321-8000 That there by 321-8000	Debt Service Personnel Expenses All Other Expenses Total Debt Service De appropriated from the:  Fund/Department (Divided Debt Service Personnel Expenses All Other Expenses Total Debt Service  Total Debt Service  Fund/Department (Divided Debt Service)  Street Maintenance and Personnel Expenses	DOWNTOWN TIF FUND (32) ision) No. and Name of Service Funds PERMISSIVE CAPITAL USE ision) No. and Name	\$0 \$811,488 \$811,488 1)  Amount  \$0 \$848,300 \$848,300 \$848,300 \$848,300 \$401) Amount  \$0
	320-8000 That there by 321-8000 That there by 321-8000	Debt Service Personnel Expenses All Other Expenses Total Debt Service De appropriated from the:  Fund/Department (Divided Personnel Expenses All Other Expenses All Other Expenses Total Debt Service  Total Debt Debt Service  Total Debt Debt Service  Total Debt Description of the control of t	DOWNTOWN TIF FUND (32) ision) No. and Name  PERMISSIVE CAPITAL USE ision) No. and Name  nd Repair	\$0 \$811,488 \$811,488 L)  Amount  \$0 \$848,300 \$848,300 \$848,300 \$7,657  AFUND (401)  Amount
	320-8000 That there is 321-8000 321-8000 That there is 401-6240 401-6240	Debt Service Personnel Expenses All Other Expenses Total Debt Service De appropriated from the:  Fund/Department (Divided Personnel Expenses All Other Expenses Total Debt Service  Total Debt Service  Fund/Department (Divided Personnel Expenses Total Debt Service  Total Debt Service  Fund/Department (Divided Personnel Expenses All Other Expenses All Other Expenses	DOWNTOWN TIF FUND (32) ision) No. and Name  PERMISSIVE CAPITAL USE ision) No. and Name  nd Repair	\$0 \$811,488 \$811,488 L)  Amount  \$0 \$848,300 \$848,300  \$3,917,657  EVIND (401)  Amount  \$0 \$255,000 \$255,000
Section 20:	320-8000 That there is 321-8000 321-8000 That there is 401-6240 401-6240	Debt Service Personnel Expenses All Other Expenses Total Debt Service De appropriated from the:  Fund/Department (Divided Debt Service Personnel Expenses All Other Expenses Total Debt Service  Total Debt Service  Fund/Department (Divided Debt Service)  Total Debt Service  Total Debt Service  Total Debt Service  All Other Expenses All Other Expenses All Other Expenses Total Street Maintena	DOWNTOWN TIF FUND (32) ision) No. and Name  PERMISSIVE CAPITAL USE ision) No. and Name and Repair  STREET & SIDEWALK CON	\$0 \$811,488 \$811,488 L)  Amount  \$0 \$848,300 \$848,300  \$3,917,657  EVIND (401)  Amount  \$0 \$255,000 \$255,000
Section 20:	320-8000 That there is 321-8000 321-8000 That there is 401-6240 401-6240	Debt Service Personnel Expenses All Other Expenses Total Debt Service De appropriated from the:  Fund/Department (Divided Debt Service Personnel Expenses All Other Expenses Total Debt Service  Total Debt Service  Fund/Department (Divided Debt Service)  Street Maintenance at Personnel Expenses All Other Expenses All Other Expenses Total Street Maintenance at Personnel Expenses Total Street Maintenance at Personnel Expenses Total Street Maintenance at Personnel Expenses	DOWNTOWN TIF FUND (32) ision) No. and Name  PERMISSIVE CAPITAL USE ision) No. and Name and Repair  STREET & SIDEWALK CON ision) No. and Name	\$0 \$811,488 \$811,488 1)  Amount  \$0 \$848,300 \$848,300 \$848,300 \$1,657  Amount  \$0 \$255,000 \$255,000 \$255,000
Section 20:	320-8000 That there is 321-8000 321-8000 That there is 401-6240 That there is 401-6240	Debt Service Personnel Expenses All Other Expenses Total Debt Service De appropriated from the:  Fund/Department (Divided Personnel Expenses All Other Expenses Total Debt Service  Total Debt Service  Total Debt Service  Fund/Department (Divided Personnel Expenses Total Debt Service  Total Debt Service  Fund/Department (Divided Personnel Expenses All Other Expenses All Other Expenses Total Street Maintenance December appropriated from the:  Fund/Department (Divided Personnel Expenses) Total Street Maintenance Total S	DOWNTOWN TIF FUND (32) ision) No. and Name  PERMISSIVE CAPITAL USE ision) No. and Name and Repair  STREET & SIDEWALK CON ision) No. and Name	\$0 \$811,488 \$811,488 1)  Amount  \$0 \$848,300 \$848,300 \$848,300  \$3,917,657  AFUND (401)  Amount  \$0 \$255,000 \$255,000
Section 20:	320-8000 That there is 321-8000 321-8000 That there is 401-6240 That there is 401-6240	Debt Service Personnel Expenses All Other Expenses Total Debt Service De appropriated from the:  Fund/Department (Divided Debt Service Personnel Expenses All Other Expenses Total Debt Service  Total Debt Service  Total Debt Service  Fund/Department (Divided Department (Divided Department Service)  Fund/Department Street Maintenance and Personnel Expenses Total Street Maintenance and Personnel Expenses	DOWNTOWN TIF FUND (32) ision) No. and Name  PERMISSIVE CAPITAL USE ision) No. and Name and Repair  STREET & SIDEWALK CON ision) No. and Name	\$0 \$811,488 \$811,488  \$1)  Amount  \$0 \$848,300 \$848,300 \$848,300  \$3,917,657  FUND (401)  Amount  \$0 \$255,000 \$255,000 \$255,000 \$18TRUCTION (430)  Amount
Section 20:	320-8000 That there is 321-8000 321-8000 That there is 401-6240 That there is 401-6240	Debt Service Personnel Expenses All Other Expenses Total Debt Service De appropriated from the:  Fund/Department (Divided Personnel Expenses All Other Expenses Total Debt Service  Fund/Department (Divided Personnel Expenses All Other Expenses All Other Expenses Total Street Maintenance at Personnel Face All Other Expenses Total Street Maintenance at Personnel Expenses	DOWNTOWN TIF FUND (32) ision) No. and Name  PERMISSIVE CAPITAL USE ision) No. and Name and Repair  STREET & SIDEWALK CON ision) No. and Name and Repair	\$0 \$811,488 \$811,488 L)  Amount  \$0 \$848,300 \$848,300  \$3,917,657  FUND (401)  Amount  \$0 \$255,000 \$255,000 \$255,000 \$255,000

#### **2012 APPROPRIATION ORDINANCE (Continued)**

Section 22: That there be appropriated from the: Storm Sewer Improvements (431)

	Amount	
431-5910	Drainage Control	_
	Personnel Expenses	\$0
	All Other Expenses	\$760,000
431-5910	Total Drainage Control	\$760,000

#### **2012 APPROPRIATION ORDINANCE (Continued)**

Section 23: That there be appropriated from the: WASTEWATER CAPITAL (452)

	Fund/Department (Division) No. and Name	Amount
452-5330	Wastewater Treatment	
	Personnel Expenses	\$0
	All Other Expenses	\$600,000
452-5330	Total Wastewater Treatment	\$600,000

Section 24: That there be appropriated from the: SEASONS RD INTERCHANGE (475)

	Fund/Department (Division) No. and Name	Amount
475-6220	Street Construction	
	Personnel Expenses	\$0
	All Other Expenses	\$584,000
475-6220	Total Street Construction	\$584,000

Section 25: That there be appropriated from the: YOUTH DEVELOPMENT CENTER FUND (490)

	Fund/Department (Division) No. and Name	Amount
490-7700	Public Properties	
	Personnel Expenses	\$0
	All Other Expenses	\$5,516,500
490-7700	Total Public Properties	\$5,516,500
490-9000	Advance Out	\$2,250,000
	Total Youth Development Center Fund	\$7,766,500

Total Capital Project Funds \$13,065,500

Section 26: That there be appropriated from the: WATER FUND (501)

	Fund/Department (Division) No. and Name	Amount
501-5210	Administration/Treatment	
	Personnel Expenses	\$280,895
	All Other Expenses	\$840,403
501-5210	Total Administration/Treatment	\$1,121,298
501-5240	Distribution	
	Personnel Expenses	\$268,985
	All Other Expenses	\$180,399
501-5240	Total Distribution	\$449,384
501-9910	Transfer-Out to General Fund (101)	\$116,664
	Total Water Fund	\$1 6 <b>97</b> 346

Section 27: That there be appropriated from the: WASTEWATER FUND (502)

	Fund/Department (Division) No. and Name	Amount
502-5310	Administration/Treatment	
	Personnel Expenses	\$277,673
	All Other Expenses	\$2,964,062
502-5310	Total Administration/Treatment	\$3,241,735
502-5350	Collection	
	Personnel Expenses	\$374,187
	All Other Expenses	\$337,448
502-5350	Total Collection	\$711,635
502-9910	Transfer-Out to General Fund (101)	\$148,285
	<b>Total Wastewater Fund</b>	\$4,101,655

Section 28: That there be appropriated from the: **ELECTRIC FUND (503)** 

	Fund/Department (Division) No. and Name	Amount
503-5110	Administration	
	Personnel Expenses	\$454,920
	All Other Expenses	\$13,975,373
503-5110	Total Administration	\$14,430,293
503-5140	Distribution	
	Personnel Expenses	\$2,201,171
	All Other Expenses	\$1,614,307
503-5140	Total Distribution	\$3,815,478
	Total Electric Fund	\$18,245,771

Section 29: That there be appropriated from the: STORMWATER FUND (504)

	Fund/Department (Division) No. and Name	Amount
504-5950	Stormwater Collection	
	Personnel Expenses	\$782,707
	All Other Expenses	\$650,339
504-5950	Total Stormwater Collection	\$1,433,046

Section 30: That there be appropriated from the: GOLF COURSE FUND (505)

	Fund/Department (Division) No. and Name	Amount
505-3240	Golf Course	
	Personnel Expenses	\$674,347
	All Other Expenses	\$653,440
505-3240	Total Golf Course	\$1,327,787

Section 31: That there be appropriated from the: <u>UTILITY DEPOSIT FUND (508)</u>

	Fund/Department (Division) No. and Name	Amount
508-7500	Finance	
	Personnel Expenses	\$0
	All Other Expenses	\$15,000
508-7500	Finance	\$15,000

Total Enterprise Funds \$26,810,605

Section 32: That there be appropriated from the: EQUIP RESERVE & FLEET MAINT. FUND (601)

	Amount	
601-7820	Vehicle Maintenance	
	Personnel Expenses	\$197,545
	All Other Expenses	\$722,852
601-7820	Total Vehicle Maintenance	\$920,397
601-7830	Equipment Acquisitions	
	Personnel Expenses	\$0
	All Other Expenses	\$529,060
601-7830	Total Equipment Acquisitions	\$529,060
	Total Equipment Reserve & Fleet	<u>\$1.449.457</u>

Section 33:	That there be	e appropriated from the:	SELF-INSURANCE FUND (602)	
	CO2 7000	Fund/Department (Divi		Amount
	602-7900	General Government		Φ0
		Personnel Expenses		\$0
	<02 <b>7</b> 000	All Other Expenses		\$170,000
	602-7900	Total General Govern	nment	\$170,000
Section 34:	That there be	e appropriated from the:	FLEXIBLE BENEFITS FUND (60	<u>03)</u>
	<02.7000	Fund/Department (Divi		Amount
	603-7900	General Government		Φ0
		Personnel Expenses		\$0
	602 7000	All Other Expenses	<u> </u>	\$120,000
	603-7900	Total General Govern	nment	\$120,000
Section 35:	That there be	e appropriated from the:	INFORMATION SERVICES FUN	ND (604)
		Fund/Department (Divi		Amount
	604-7510	General Government		<b>\$221.07</b> 0
		Personnel Expenses		\$331,058
	co.4.7510	All Other Expenses	<u> </u>	\$137,350
	604-7510	Total General Govern	nment	\$468,408
		Total Inte	ernal Service Funds	\$2,207,865
Section 36:	That there be	e appropriated from the:	POLICE PENSION FUND (701)	
		Fund/Department (Divi	ision) No. and Name	Amount
	701-1100	Police		
		Personnel Expenses		\$260,000
		All Other Expenses		\$5,000
	701-1100	Total Police		\$265,000
Section 37:	That there be	e appropriated from the:	CONTRACTOR'S DEPOSITS FU	JND (727)
		Fund/Department (Divi		Amount
	727-4100	Community Develop	ment	
		Personnel Expenses		\$0
		All Other Expenses	<u></u> -	\$92,950
	727-4100	Total Community De	evelopment	\$92,950
	727-7700	Public Properties		
		Personnel Expenses		\$0
		All Other Expenses		\$2,000
	727-7700	Total Public Propertion	es	\$2,000
		Total Cor	ntractor's Deposit Fund	\$94,950
Section 38:	That there be	e appropriated from the:	CULVERT BONDS FUND (730)	
		Fund/Department (Divi	ision) No. and Name	Amount
	730-4100	Community Develop		
	0 0	Personnel Expenses		\$0
		All Other Expenses		\$179,200
	730-4100	Total Community De	evelopment	\$179,200
Section 39:	That there be	e appropriated from the:	EMERGENCY MEDICAL SERV	ICES TRUST (731)
		Fund/Department (Divi	ision) No. and Name	Amount
	731-1300	Emergency Medical S	·	
		Personnel Expenses		\$0
		All Other Expenses		\$3,000
	731-1300	Total Emergency Me	dical Services	\$3,000

Section 40:	That there b	be appropriated from the:	PLAYGROUND TRUST (735)	
		Fund/Department (Divi	ision) No. and Name	Amount
	735-7700	Public Properties		¢Ω
		Personnel Expenses		\$0 \$16,000
	735-7700	All Other Expenses Total Public Propertion	es	\$16,000
Section 41:		be appropriated from the:	BANDSTAND TRUST (736)	7.0,000
		Fund/Denoutment (Divi	ician) No. and Nama	Amount
	736-7700	Fund/Department (Divi	ision) No. and Name	Amount
	730-7700	Personnel Expenses		\$0
		All Other Expenses		\$3,000
	736-7700	Total Public Propertie	es -	\$3,000
Section 42.	That there h	a appropriated from the	CI OCKTOWED MAINTENAN	ACE TOLICT (727)
Section 42:	That there t	be appropriated from the:	CLOCKTOWER MAINTENAM	NCE 1RUSI (737)
	737-7700	Fund/Department (Divi	ision) No. and Name	Amount
	/3/-//00	Public Properties		\$0
		Personnel Expenses All Other Expenses		\$1,000
	737-7700	Total Public Propertie	es -	\$1,000
	757 7700	Total Tuone Tropera		Ψ1,000
Section 43:	That there b	be appropriated from the:	LIBRARY LEVY FUND (740)	
		Fund/Department (Divi	ision) No. and Name	Amount
	740-3100	Library		**
		Personnel Expenses		\$0
	740-3100	All Other Expenses Total Library	-	\$1,911,296 \$1,911,296
	740-3100	Total Library		\$1,911,290
Section 44:	That there b	be appropriated from the:	DEDICATED TAX REVENUE	<b>FUND (750)</b>
		Fund/Department (Divi	ision) No. and Name	Amount
	750-7000	General Government		
		Personnel Expenses		\$0
	750-7000	All Other Expenses Total General Govern	- nmont	\$1,150,000 \$1,150,000
	730-7000	Total General Govern	IIIICIII	\$1,130,000
Section 45:	That there b	be appropriated from the:	FIRE/EMS SERVICE FUND (7	<u>(60)</u>
		Fund/Department (Divi	ision) No. and Name	Amount
	760-1200	Fire	-	
		Personnel Expenses		\$0
	7.00 1.000	All Other Expenses	-	\$7,000
	760-1200	Total Fire		\$7,000
	760-1300	EMS		
		Personnel Expenses		\$0
		All Other Expenses	<u>-</u>	\$3,000
	760-1300	Total EMS		\$3,000
		Total Fire	e/EMS Service Fund	\$10,000
Section 46:	That there b	be appropriated from the:	VETERANS MEMORIAL FUN	ND (770)
		Fund/Department (Divi	ision) No. and Name	Amount
	770-7700	Public Properties	ision) 110. unu 11une	7 mount
		Personnel Expenses		\$0
		All Other Expenses		\$250
	770-7700	Total Public Propertion	es -	\$250
		Total Tru	st & Agency Funds	\$3,633,696
			<del>-</del>	
		TOTAL A	ALL FUNDS	\$79,356,588

Section 47:	appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.			
Section 48:	That this Ordinance shall be in full force and effect fro	m and after the earliest period allowed by law.		
PASSED:				
ATTEST:		William A. Currin, Mayor		
	Elizabeth Slagle, Clerk of Council	-		
I do hereby cert	tify that the foregoing Ordinance was duly passed by the, 2011	Council of said Municipality on		
		Elizabeth Slagle, Clerk of Council		

ORDINANCE NO. 09- OFFERED BY: Mayor Currin

AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON, COUNTY OF SUMMIT, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2011 AND ENDING DECEMBER 31, 2011.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1: That to provide for current expenses and other expenditures of the City of Hudson during the fiscal year beginning January 1, 2011 and ending December 31, 2011, the sums hereinafter indicated be and are hereby set aside and appropriated from the funds indicated.

Section 2: That there be appropriated from the: GENERAL FUND (101)

101-1100 101-1100 101-2200	Police Department Personnel Expenses All Other Expenses Total Police Department County Health District	\$3,494,614 \$631,569 \$4,126,183
	All Other Expenses Total Police Department	\$631,569
	Total Police Department	
	•	\$4,120,183
101-2200	County Health District	
	Personnel Expenses	\$0
	All Other Expenses	\$300,968
101-2200	Total County Health District	\$300,968
101-4100	Community Development	
	Personnel Expenses	\$800,266
	All Other Expenses	\$200,713
101-4100	Total Community Development	\$1,000,979
101-4200	Street Trees and Right of Way	
	Personnel Expenses	\$105,858
	All Other Expenses	\$274,829
101-4200	Total Street Trees and Right of Way	\$380,687
101-7000	RITA Retainer	
101 7000	Personnel Expenses	\$0
	All Other Expenses	\$362,509
101-7000	Total RITA Retainer	\$362,509
101-7100	City Council and Clerk	
101-7100	Personnel Expenses	\$94,282
	All Other Expenses	\$39,283
101-7100	Total City Council and Clerk	\$133,565
101-7310	City Solicitor	
101-7310	Personnel Expenses	\$51,075
	All Other Expenses	\$304,060
101-7310	Total City Solicitor	\$355,135
101-7310	Total City Solicitor	\$333,133
101-7400	Administration	
	Personnel Expenses	\$597,093
	All Other Expenses	\$341,579
101-7400	Total Administration	\$938,672
101-7500	Finance	
	Personnel Expenses	\$653,677
	All Other Expenses	\$195,690
101-7500	Total Finance	\$849,367
101-7600	Engineering	
	Personnel Expenses	\$940,888
	All Other Expenses	\$253,413
101-7600	Total Engineering	\$1,194,301

	101-7700	Public Properties		
			Expenses	\$227,013
	101 5500	All Other	_	\$682,362
	101-7700	Total Public Properti	es	\$909,375
	101-7710	YDC Maintenance		
		Personnel	Expenses	\$104,493
		All Other	Expenses	\$287,950
	101-7710	Total YDC Maintena	nce	\$392,443
	101-7800	Public Works		
		Personnel	Expenses	\$444,755
		All Other	Expenses	\$116,639
	101-7800	Total Public Works		\$561,394
	101-9000	Advance Out		\$25,752
	101-9910	Transfer Out		\$7,888,935
		Total Ge	neral Fund	\$19,420,265
Section 3:	That there be	appropriated from the:	STREET MAINTENANCE & RI	EPAIR FUND (201)
		Fund/Donortmont (Div	ision) No. and Nama	Amount
	201-6240	Fund/Department (Div Street Maintenance a		Amount
	201-0240	Personnel Expenses	nd Repair	\$839,266
		All Other Expenses		\$1,600,830
	201-6240	Total Street Maintena	ance and Repair	\$2,440,096
	201-6241	Leaf Collection		
	201 0211	Personnel Expenses		\$138,808
		All Other Expenses		\$55,000
	201-6241	Total Leaf Collection	 I	\$193,808
		Total Str	eet Maintenance & Repair Fund	\$2,633,904
Section 4:	That there be	appropriated from the:	STATE HIGHWAY IMPROVEN	AFNT FUND (202)
Section 4.	That there be	appropriated from the.	STATE III GII WAT I WII KOVEN	TENT FUND (202)
		Fund/Department (Div	ision) No. and Name	Amount
	202-6240	Street Maintenance a	nd Repair	
		Personnel Expenses		\$0
		All Other Expenses	_	\$65,000
	202-6240	Total Street Maintena	ance and Repair	\$65,000
Section 5:	That there be	appropriated from the:	CEMETERY FUND (203)	
		Fund/Department (Div	ision) No. and Name	Amount
	203-2100	Cemeteries	ision) i toi una i tume	
	203 2100	Personnel Expenses		\$202,728
		All Other Expenses		\$64,920
	203-2100	Total Cemeteries	_	\$267,648
Section 6:	That there be	appropriated from the:	PARK FUND (205)	
		Fund/Denoutment (Div	igion) No. and Nome	Amount
	205-3200	Fund/Department (Div	ision) No. and Name	Amount
	203-3200	Personnel Expenses		\$553,415
		All Other Expenses		\$2,225,165
	205-3200	Total Parks	<del>-</del>	\$2,778,580
	203-3200	Total Laiks		Ψ2,110,300
	205-9910	Transfer Out		\$100,000
		<b>Total Park Fund</b>	_	\$2,878,580

Section 7:	That there b	e appropriated from the:	HUDSON CABLE TV FUND (20	<u>6)</u>
		Fund/Department (Divi	sion) No. and Name	Amount
	206-3500	Cable TV		
		Personnel Expenses		\$216,794
	20 < 2700	All Other Expenses	_	\$48,722
	206-3500	Total Cable TV		\$265,516
Section 8:	That there b	e appropriated from the:	FIRE DISTRICT FUND (221)	
		Fund/Department (Divi	sion) No. and Name	Amount
	221-1200	Fire District		
		Personnel Expenses		\$852,259
		All Other Expenses	_	\$373,604
	221-1200	Total Fire District		\$1,225,863
	221-9910	Transfer Out		\$200,000
		Total Fire	District Fund	\$1,425,863
Section 9:	That there b	e appropriated from the:	EMERGENCY MEDICAL SERV	VICE (224)
		Fund/Department (Divi	sian) No. and Nama	Amount
	224-1300	Emergency Medical S		Amount
	224-1300	Personnel Expenses	ervice	\$824,033
		All Other Expenses		\$542,420
	224-1300	Total Emergency Med	lical Service	\$1,366,453
Section 10:	That there b	e appropriated from the:	ECONOMIC GROWTH BOARI	D FUND (225)
		Fund/Department (Divi	sion) No. and Name	Amount
	225-4150	Economic Developme	, ,	Amount
	223 1130	Personnel Expenses		\$123,584
		All Other Expenses		\$217,860
	225-4150	Total Economic Deve	lopment	\$341,444
Section 11:	That there b	e appropriated from the:	HUDSON TEEN PROGRAM (23	<u>30)</u>
		Fund/Department (Divi	sion) No. and Name	Amount
	230-1100	Police Department		
		Personnel Expenses		\$0
		All Other Expenses	_	\$7,000
	230-1100	Total Police Departme	ent	\$7,000
		Total Spec	cial Revenue Funds	\$9,251,408
Section 12:	That there b	e appropriated from the:	BOND RETIREMENT FUND (3	<u>01)</u>
		Fund/Department (Divi	sion) No. and Name	Amount
	301-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$749,999
	301-8000	Total Debt Service	_	\$749,999
Section 13:	That there b	e appropriated from the:	FIRE/EMS DEBT SERVICE FU	ND (307)
		Fund/Department (Divi	sion) No. and Name	Amount
	307-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$84,413
	307-8000	Total Debt Service	_	\$84,413

Section 14:	That there be	e appropriated from the:	GENERAL OBLIGATION BOY	ND FUND (310)
		Fund/Department (Div	ision) No. and Name	Amount
	310-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$127,161
	310-8000	Total Debt Service		\$127,161
Section 15:	That there be	e appropriated from the:	PARK ACQUISITION DEBT F	UND (315)
		Fund/Department (Div	ision) No. and Name	Amount
	315-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$574,552
	315-8000	Total Debt Service		\$574,552
Section 16:	That there be	e appropriated from the:	VILLAGE SOUTH BOND DEB	T FUND (316)
		Fund/Department (Div	ision) No. and Name	Amount
	316-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$268,337
	316-8000	Total Debt Service		\$268,337
Section 17:	That there be	e appropriated from the:	SPECIAL ASSESSMENT DEBT	<u>r FUND (318)</u>
		Fund/Department (Div	ision) No. and Name	Amount
	318-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$119,829
	318-8000	Total Debt Service		\$119,829
Section 18:	That there be	e appropriated from the:	LIBRARY CONSTRUCTION D	<b>EBT</b> (320)
		Fund/Department (Div	ision) No. and Name	Amount
	320-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$825,363
	320-8000	Total Debt Service		\$825,363
Section 19:	That there be	e appropriated from the:	<b>DOWNTOWN TIF FUND (321)</b>	
		Fund/Department (Div	ision) No. and Name	Amount
	321-8000	Debt Service	ision) ivo: and ivanic	Amount
	321-0000	Personnel Expenses		\$0
		All Other Expenses		\$852,100
	321-8000	Total Debt Service	•	\$852,100
				,
		Total Deb	ot Service Funds	\$3,601,754
Section 20:	That there be	e appropriated from the:	PERMISSIVE CAPITAL USE F	<u>'UND (401)</u>
		Fund/Department (Div	ision) No. and Name	Amount
	401-6240	Street Maintenance an		
		Personnel Expenses	-	\$0
		All Other Expenses		\$245,000
	401-6240	Total Street Maintena	nce and Repair	\$245,000
Section 21:	That there be	e appropriated from the:	STREET & SIDEWALK CONS	TRUCTION (430)
		Fund/Department (Div		Amount
	430-6240	Street Maintenance an		
		Personnel Expenses		\$0
		All Other Expenses		\$1,625,000
	430-6240	Total Street Maintena	nnce and Repair	\$1,625,000

	Amount	
431-5910	Drainage Control	
	Personnel Expenses	\$0
	All Other Expenses	\$800,000
431-5910	Total Drainage Control	\$800,000

## 2011 APPROPRIATION ORDINANCE (Continued)

## Section 23: That there be appropriated from the: WASTEWATER CAPITAL (452)

	Fund/Department (Division) No. and Name	Amount
452-5330	Wastewater Treatment	
	Personnel Expenses	\$0
	All Other Expenses	\$235,000
452-5330	Total Wastewater Treatment	\$235,000

**Total Capital Project Funds** 

\$2,905,000

## Section 24: That there be appropriated from the: WATER FUND (501)

	Fund/Department (Division) No. and Name	Amount
501-5210	Administration/Treatment	
	Personnel Expenses	\$312,711
	All Other Expenses	\$868,355
501-5210	Total Administration/Treatment	\$1,181,066
501-5240	Distribution	
	Personnel Expenses	\$173,234
	All Other Expenses	\$156,958
501-5240	Total Distribution	\$330,192
501-9910	Transfer-Out to General Fund (101)	\$114,376
	Total Water Fund	\$1,625,634

## Section 25: That there be appropriated from the: WASTEWATER FUND (502)

	Fund/Department (Division) No. and Name	Amount
502-5310	Administration/Treatment	
	Personnel Expenses	\$312,711
	All Other Expenses	\$2,720,328
502-5310	Total Administration/Treatment	\$3,033,039
502-5350	Collection	
	Personnel Expenses	\$373,598
	All Other Expenses	\$240,472
502-5350	Total Collection	\$614,070
502-9910	Transfer-Out to General Fund (101)	\$143,966
	Total Wastewater Fund	\$3,791,075

		Fund/Department (Divi	sion) No. and Name	Amount
	503-5110	Administration		
		Personnel Expenses		\$581,020
		All Other Expenses		\$13,549,087
	503-5110	Total Administration		\$14,130,107
	503-5140	Distribution		
		Personnel Expenses		\$1,959,881
		All Other Expenses		\$1,848,540
	503-5140	Total Distribution		\$3,808,421
	503-5160	Substations		
		Personnel Expenses		\$207,631
		All Other Expenses		\$173,300
	503-5160	<b>Total Substations</b>		\$380,931
		Total Elec	tric Fund	\$18,319,459
Section 27:	That there be	appropriated from the:	STORMWATER FUND (504)	
		Fund/Department (Divi	sion) No. and Name	Amount
	504-5950	Stormwater Collection		
		Personnel Expenses		\$759,395
		All Other Expenses		\$1,238,284
	504-5950	Total Stormwater Col	lection	\$1,997,679
Section 28:	That there be	appropriated from the:	GOLF COURSE FUND (505)	
		Fund/Department (Divi	sion) No. and Name	Amount
	505-3240	Golf Course	,	
		Personnel Expenses		\$664,655
		All Other Expenses		\$645,868
	505-3240	Total Golf Course	•	\$1,310,523
Section 29:	That there be	appropriated from the:	UTILITY DEPOSIT FUND (508	<u>s)</u>
		Fund/Department (Divi	sion) No. and Name	Amount
	508-7500	Finance	,	
		Personnel Expenses		\$0
		All Other Expenses		\$10,000
	508-7500	Finance	•	\$10,000
		Total Ente	erprise Funds	\$27,054,370
Section 30:	That there be	appropriated from the:	EQUIP RESERVE & FLEET M	
<u>section 50.</u>	That there be			
		Fund/Department (Divi	sion) No. and Name	Amount
	601-7820	Vehicle Maintenance		
		Personnel Expenses		\$263,556
		All Other Expenses		\$587,059
	601-7820	Total Vehicle Mainter	nance	\$850,615
	601-7830	Equipment Acquisitio	ns	
		Personnel Expenses		\$0
		All Other Expenses		\$610,005
	601-7830	Total Equipment Acq	uisitions	\$610,005
		Total Equ	ipment Reserve & Fleet	\$1,460,620

				-
Section 31:	That there be	e appropriated from the:	SELF-INSURANCE FUND (602)	
		Fund/Department (Div	ision) No. and Name	Amount
	602-7900	General Government		
		Personnel Expenses		\$0
		All Other Expenses	<u> </u>	\$170,000
	602-7900	Total General Govern	nment	\$170,000
Section 32:	That there be	e appropriated from the:	FLEXIBLE BENEFITS FUND (60)	<u>3)</u>
		Fund/Department (Div	ision) No. and Name	Amount
	603-7900	General Government	_	
		Personnel Expenses		\$0
		All Other Expenses	<u></u> -	\$120,000
	603-7900	Total General Govern	nment	\$120,000
Section 33:	That there be	e appropriated from the:	INFORMATION SERVICES FUN	D (604)
	101.5510	Fund/Department (Div	ision) No. and Name	Amount
	604-7510	General Government		<b>#220</b> 410
		Personnel Expenses		\$328,418
	604-7510	All Other Expenses Total General Govern		\$142,950 \$471,368
	004-7310	Total General Govern	iment	\$471,308
		Total Into	ernal Service Funds	\$2,221,988
Section 34:	That there be	e appropriated from the:	POLICE PENSION FUND (701)	
		Fund/Department (Div	ision) No. and Name	Amount
	701-1100	Police		
		Personnel Expenses		\$265,000
		All Other Expenses		\$5,000
	701-1100	Total Police		\$270,000
Section 35:	That there be	e appropriated from the:	CONTRACTOR'S DEPOSITS FUI	ND (727)
		Fund/Department (Div	ision) No. and Name	Amount
	727-4100	Community Develop		
		Personnel Expenses		\$0
		All Other Expenses		\$98,000
	727-4100	Total Community De	velopment	\$98,000
	727-7700	Public Properties		
	121-1100	Personnel Expenses		\$0
		All Other Expenses		\$2,000
	727-7700	Total Public Propertie	es —	\$2,000
		Total Cor	ntractor's Deposit Fund	\$100,000
			•	ŕ
Section 36:	That there be	e appropriated from the:	CULVERT BONDS FUND (730)	
		Fund/Department (Div		Amount
	730-4100	Community Develop	ment	Φ.Ο.
		Personnel Expenses		\$0
	730-4100	All Other Expenses Total Community De	velopment	\$150,000 \$150,000
Section 37:		e appropriated from the:	EMERGENCY MEDICAL SERVI	. ,
Section 576	That more of			
	721 1200	Fund/Department (Div		Amount
	731-1300	Emergency Medical S	Services	ΦΛ
		Personnel Expenses All Other Expenses		\$0 \$2,000
	731-1300	Total Emergency Me	dical Services	\$2,000
	/31-1300	Total Emergency Me	aicai seivices	\$4,000

Section 38:	That there be appropriated from	n the: PLAYGROUND TRUST (735)	
	Fund/Departmo	ent (Division) No. and Name	Amount
	735-7700 Public Proper	rties	
	Personnel Ex	penses	\$0
	All Other Ex	penses	\$500
	735-7700 Total Public		\$500
Section 39:	That there be appropriated from	n the: BANDSTAND TRUST (736)	
	Fund/Departme	ent (Division) No. and Name	Amount
	736-7700 Public Proper	rties	
	Personnel Ex		\$0
	All Other Ex	•	\$3,000
	736-7700 Total Public	•	\$3,000
	Total Lusile	Toperies	ψ5,000
Section 40:	That there be appropriated from	n the: CLOCKTOWER MAINTENA	NCE TRUST (737)
	Fund/Departme	ent (Division) No. and Name	Amount
	737-7700 Public Proper	rties	
	Personnel Ex	penses	\$0
	All Other Ex	penses	\$1,000
	737-7700 Total Public	Properties	\$1,000
Section 41:	That there be appropriated from	n the: LIBRARY LEVY FUND (740)	
	Fund/Departme	ent (Division) No. and Name	Amount
	740-3100 Library		
	Personnel Ex	penses	\$0
	All Other Ex	_	\$1,400,000
	740-3100 Total Library	•	\$1,400,000
Section 42:	That there be appropriated from	n the: <b>DEDICATED TAX REVENUE</b>	FUND (750)
	Fund/Departmo	ent (Division) No. and Name	Amount
	750-7000 General Gove		
	Personnel Ex	penses	\$0
	All Other Ex	penses	\$1,150,000
	-	l Government	\$1,150,000
Section 43:	That there be appropriated from	n the: STORM SEWER ASSESSMEN	NTS (805)
	Fund/Departme	ent (Division) No. and Name	Amount
	805-5950 Storm Sewers		
	Personnel Ex	penses	\$0
	All Other Ex	-	\$100,000
	805-5950 Total Storm S	-	\$100,000
	Т	otal Trust & Agency Funds	\$3,176,500
	Т	OTAL ALL FUNDS	\$67,631,285
			. , , ,

Section 44:	That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons
	employed by authority of and in accordance with law or ordinance.
Section 45:	That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.
PASSED:	
	William A. Currin, Mayor
ATTEST:	
	Mary Ann George, Clerk of Council
I do hereby cert	ify that the foregoing Ordinance was duly passed by the Council of said Municipality on, 2010
	Mary Ann George, Clerk of Council

ORDINANCE NO. 09- OFFERED BY: Mayor Currin

AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON, COUNTY OF SUMMIT, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2010 AND ENDING DECEMBER 31, 2010.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1: That to provide for current expenses and other expenditures of the City of Hudson during the fiscal year beginning January 1, 2010 and ending December 31, 2010, the sums hereinafter indicated be and are hereby set aside and appropriated from the funds indicated.

Section 2: That there be appropriated from the: GENERAL FUND (101)

	Fund/Department (Division) No. and Name	Amount
101-1100	Police Department	
	Personnel Expenses	\$3,411,689
	All Other Expenses	\$599,579
101-1100	Total Police Department	\$4,011,268
101-2200	County Health District	
	Personnel Expenses	\$0
	All Other Expenses	\$302,934
101-2200	Total County Health District	\$302,934
101-4100	Community Development	
	Personnel Expenses	\$765,860
	All Other Expenses	\$200,842
101-4100	Total Community Development	\$966,702
101-4200	Street Trees and Right of Way	
	Personnel Expenses	\$107,098
	All Other Expenses	\$270,039
101-4200	Total Street Trees and Right of Way	\$377,137
101-7000	RITA Retainer	
	Personnel Expenses	\$0
	All Other Expenses	\$357,892
101-7000	Total RITA Retainer	\$357,892
101-7100	City Council and Clerk	
	Personnel Expenses	\$93,877
	All Other Expenses	\$36,202
101-7100	Total City Council and Clerk	\$130,079
101-7310	City Solicitor	
	Personnel Expenses	\$51,304
	All Other Expenses	\$352,242
101-7310	Total City Solicitor	\$403,546
101-7400	Administration	
	Personnel Expenses	\$582,300
	All Other Expenses	\$342,714
101-7400	Total Administration	\$925,014

101-7500	Finance	
	Personnel Expenses	\$658,871
	All Other Expenses	\$192,709
101-7500	Total Finance	\$851,580
101-7600	Engineering	
	Personnel Expenses	\$877,142
	All Other Expenses	\$256,082
101-7600	Total Engineering	\$1,133,224
101-7700	Public Properties	
	Personnel Expenses	\$212,221
	All Other Expenses	\$628,236
101-7700	Total Public Properties	\$840,457
101-7710	YDC Maintenance	
	Personnel Expenses	\$71,725
	All Other Expenses	\$128,275
101-7710	Total YDC Maintenance	\$200,000
101-7800	Public Works	
	Personnel Expenses	\$433,459
	All Other Expenses	\$119,128
101-7800	Total Public Works	\$552,587
101-9000	Advance Out	\$0
101-9910	Transfer Out	\$7,745,147
	Total General Fund	\$18,797,567

## Section 3: That there be appropriated from the: STREET MAINTENANCE & REPAIR FUND (201)

	Fund/Department (Division) No. and Name	Amount
201-6240	Street Maintenance and Repair	_
	Personnel Expenses	\$921,665
	All Other Expenses	\$1,527,320
201-6240	Total Street Maintenance and Repair	\$2,448,985
201-6241	Leaf Collection	
	Personnel Expenses	\$160,896
	All Other Expenses	\$55,000
201-6241	Total Leaf Collection	\$215,896
	Total Street Maintenance & Repair Fund	\$2,664,881

# Section 4: That there be appropriated from the: STATE HIGHWAY IMPROVEMENT FUND (202)

	Amount	
202-6240	Street Maintenance and Repair	
	Personnel Expenses	\$0
	All Other Expenses	\$65,000
202-6240	Total Street Maintenance and Repair	\$65,000

Section 5:	That there be	e appropriated from the:	CEMETERY FUND (203)	
		Fund/Department (Divi	ision) No. and Name	Amount
	203-2100	Cemeteries		
		Personnel Expenses		\$203,734
		All Other Expenses	<u> </u>	\$68,420
	203-2100	Total Cemeteries		\$272,154
Section 6:	That there be	e appropriated from the:	PARK FUND (205)	
		Fund/Department (Divi	ision) No. and Name	Amount
	205-3200	Parks		
		Personnel Expenses		\$484,391
		All Other Expenses		\$1,952,789
	205-3200	Total Parks		\$2,437,180
	205-9910	Transfer Out		\$100,000
		<b>Total Park Fund</b>		\$2,537,180
Section 7:	That there be	e appropriated from the:	HUDSON CABLE TV FUND (206)	
		Fund/Department (Divi	ision) No. and Name	Amount
	206-3500	Cable TV		
		Personnel Expenses		\$206,037
		All Other Expenses		\$47,889
	206-3500	Total Cable TV		\$253,926
Section 8:	That there be	e appropriated from the:	DRUG LAW ENFORCEMENT FU	JND (209)
		Fund/Department (Divi	ision) No. and Name	Amount
	209-1100	Police		
		Personnel Expenses		\$0
		•		
	209-1100	Personnel Expenses All Other Expenses Total Police		\$0 \$110,000 \$110,000
Section 9:		All Other Expenses	FIRE DISTRICT FUND (221)	\$110,000
Section 9:	That there be	All Other Expenses Total Police e appropriated from the: Fund/Department (Divi		\$110,000
Section 9:		All Other Expenses Total Police e appropriated from the:		\$110,000 \$110,000
Section 9:	That there be	All Other Expenses Total Police e appropriated from the: Fund/Department (Divi		\$110,000 \$110,000
Section 9:	That there be	All Other Expenses Total Police e appropriated from the:  Fund/Department (Divi		\$110,000 \$110,000 <b>Amount</b>
Section 9:	That there be	All Other Expenses Total Police e appropriated from the:  Fund/Department (Divided Personnel Expenses		\$110,000 \$110,000 <b>Amount</b> \$846,681
Section 9:	That there be 221-1200	All Other Expenses Total Police e appropriated from the:  Fund/Department (Divided Personnel Expenses All Other Expenses		\$110,000 \$110,000 <b>Amount</b> \$846,681 \$412,754
Section 9:	That there be 221-1200	All Other Expenses Total Police e appropriated from the:  Fund/Department (Divided Personnel Expenses All Other Expenses Total Fire District  Transfer Out		\$110,000 \$110,000 <b>Amount</b> \$846,681 \$412,754 \$1,259,435
Section 9:  Section 10:	That there be 221-1200 221-1200 221-9910	All Other Expenses Total Police e appropriated from the:  Fund/Department (Divided Personnel Expenses All Other Expenses Total Fire District  Transfer Out	ision) No. and Name	\$110,000 \$110,000 <b>Amount</b> \$846,681 \$412,754 \$1,259,435 \$235,000 <b>\$1,494,435</b>
	That there be 221-1200 221-1200 221-9910	All Other Expenses Total Police e appropriated from the:  Fund/Department (Divided Fire District Personnel Expenses All Other Expenses Total Fire District  Transfer Out  Total Fire	e District Fund  EMERGENCY MEDICAL SERVI	\$110,000 \$110,000 <b>Amount</b> \$846,681 \$412,754 \$1,259,435 \$235,000 <b>\$1,494,435</b>
	That there be 221-1200 221-1200 221-9910	All Other Expenses Total Police e appropriated from the:  Fund/Department (Divided Fire District Personnel Expenses All Other Expenses Total Fire District  Transfer Out  Total Fire e appropriated from the:	e District Fund  EMERGENCY MEDICAL SERVI	\$110,000 \$110,000 \$110,000 <b>Amount</b> \$846,681 \$412,754 \$1,259,435 \$235,000 <b>\$1,494,435</b> <b>CE (224)</b>
	That there be 221-1200 221-1200 221-9910 That there be	All Other Expenses Total Police e appropriated from the:  Fund/Department (Divided Fire District Personnel Expenses All Other Expenses Total Fire District  Transfer Out  Total Fire e appropriated from the: Fund/Department (Divided Fund/Department)	e District Fund  EMERGENCY MEDICAL SERVI	\$110,000 \$110,000 \$110,000 <b>Amount</b> \$846,681 \$412,754 \$1,259,435 \$235,000 <b>\$1,494,435</b> <b>CE (224)</b>
	That there be 221-1200 221-1200 221-9910 That there be	All Other Expenses Total Police e appropriated from the:  Fund/Department (Divided Fire District Personnel Expenses All Other Expenses Total Fire District  Transfer Out  Total Fire e appropriated from the:  Fund/Department (Divided Emergency Medical States)	e District Fund  EMERGENCY MEDICAL SERVI	\$110,000 \$110,000 <b>Amount</b> \$846,681 \$412,754  \$1,259,435  \$235,000 <b>\$1,494,435 CE</b> (224) <b>Amount</b>

Section 11:	That there b	e appropriated from the:	ECONOMIC GROWTH BOAL	<u>RD FUND (225)</u>
		Fund/Department (Div	rision) No. and Name	Amount
	225-4150	Economic Developm	ent	
		Personnel Expenses		\$119,77
		All Other Expenses		\$215,86
	225-4150	Total Economic Dev	elopment	\$335,63
Section 12:	That there be	e appropriated from the:	HUDSON TEEN PROGRAM (	230)
		Fund/Department (Div	vision) No. and Name	Amount
	230-1100	Police Department	·	
		Personnel Expenses		\$
		All Other Expenses		\$7,00
	230-1100	Total Police Departn	nent	\$7,00
		Total Spe	ecial Revenue Funds	\$9,071,56
Section 13:	That there be	e appropriated from the:	BOND RETIREMENT FUND	(301)
		Fund/Department (Div	rision) No. and Name	Amount
	301-8000	Debt Service		
		Personnel Expenses		\$
		All Other Expenses		\$741,19
	301-8000	Total Debt Service		\$741,19
Section 14:	That there be	e appropriated from the:	FIRE/EMS DEBT SERVICE F	<u>UND (307)</u>
		Fund/Department (Div	vision) No. and Name	Amount
	307-8000	Debt Service	,	
		Personnel Expenses		\$
		All Other Expenses		\$88,47
				ΨΟΟ, 17
	307-8000	Total Debt Service		
Section 15:		Total Debt Service e appropriated from the:	GENERAL OBLIGATION BO	\$88,47
Section 15:		e appropriated from the:		\$88,47
Section 15:				\$88,47
Section 15:	That there be	e appropriated from the:  Fund/Department (Div Debt Service		\$88,47  ND FUND (310)  Amount
Section 15:	That there be	e appropriated from the:  Fund/Department (Div		\$88,47  ND FUND (310)  Amount
Section 15:	That there be	e appropriated from the:  Fund/Department (Div Debt Service Personnel Expenses		\$88,47  ND FUND (310)  Amount  \$127,21
Section 15:  Section 16:	That there be 310-8000	e appropriated from the:  Fund/Department (Div Debt Service Personnel Expenses All Other Expenses		\$88,47  ND FUND (310)  Amount  \$127,21 \$127,21
	That there be 310-8000	Personnel Expenses All Other Expenses Total Debt Service	rision) No. and Name  PARK ACQUISITION DEBT I	\$88,47  ND FUND (310)  Amount  \$127,21 \$127,21
	That there be 310-8000	Personnel Expenses All Other Expenses Total Debt Service e appropriated from the:	rision) No. and Name  PARK ACQUISITION DEBT I	\$88,47  ND FUND (310)  Amount  \$127,21 \$127,21
	310-8000 310-8000 That there be	e appropriated from the:  Fund/Department (Div Debt Service Personnel Expenses All Other Expenses Total Debt Service e appropriated from the:  Fund/Department (Div	rision) No. and Name  PARK ACQUISITION DEBT I	\$88,47  ND FUND (310)  Amount  \$127,21  \$127,21  FUND (315)  Amount
	310-8000 310-8000 That there be	Personnel Expenses All Other Expenses Total Debt Service e appropriated from the:  Fund/Department (Div	rision) No. and Name  PARK ACQUISITION DEBT I	\$88,47  ND FUND (310)  Amount  \$127,21  \$127,21  FUND (315)  Amount
	310-8000 310-8000 That there be	Personnel Expenses Total Debt Service appropriated from the:  Fund/Department (Divided Personnel Expenses All Other Expenses Total Debt Service appropriated from the:  Fund/Department (Divided Personnel Expenses)	rision) No. and Name  PARK ACQUISITION DEBT I	\$88,47  ND FUND (310)  Amount  \$127,21  \$127,21  FUND (315)  Amount
	That there be 310-8000  That there be 315-8000  315-8000	Personnel Expenses Total Debt Service e appropriated from the:  Fund/Department (Divided Personnel Expenses All Other Expenses Total Debt Service e appropriated from the:  Fund/Department (Divided Personnel Expenses All Other Expenses	rision) No. and Name  PARK ACQUISITION DEBT I	\$88,47  ND FUND (310)  Amount  \$127,21  \$127,21  \$127,21  \$127,21  \$574,30  \$574,30
Section 16:	That there be 310-8000  That there be 315-8000  315-8000	Personnel Expenses All Other Expenses Total Debt Service e appropriated from the:  Fund/Department (Div Debt Service Personnel Expenses All Other Expenses Total Debt Service	PARK ACQUISITION DEBT In the sision of the s	\$88,47  ND FUND (310)  Amount  \$127,21  \$127,21  \$127,21  \$127,21  \$574,30  \$574,30
Section 16:	That there be 310-8000  That there be 315-8000  315-8000	Personnel Expenses All Other Expenses Total Debt Service e appropriated from the:  Fund/Department (Div Debt Service Personnel Expenses All Other Expenses Total Debt Service e appropriated from the:	PARK ACQUISITION DEBT In the sision of the s	\$88,47  ND FUND (310)  Amount  \$127,21  \$127,21  \$127,21  \$127,21  \$574,30  \$574,30  \$574,30
Section 16:	That there be 310-8000  That there be 315-8000  That there be 315-8000  That there be 315-8000	Personnel Expenses All Other Expenses Total Debt Service e appropriated from the:  Fund/Department (Div Debt Service Personnel Expenses All Other Expenses Expenses All Other Expenses Total Debt Service e appropriated from the: Fund/Department (Div	PARK ACQUISITION DEBT In the sision of the s	\$88,47  ND FUND (310)  Amount  \$127,21  \$127,21  \$127,21  \$127,21  \$574,30  \$574,30  \$574,30  Amount  Amount
Section 16:	That there be 310-8000  That there be 315-8000  That there be 315-8000  That there be 315-8000	Pund/Department (Diversion Debt Service Personnel Expenses All Other Expenses Total Debt Service e appropriated from the:  Fund/Department (Diversion Debt Service Personnel Expenses All Other Expenses All Other Expenses All Other Expenses Total Debt Service e appropriated from the:  Fund/Department (Diversion Debt Service)  Between Expenses Total Debt Service  Fund/Department (Diversion Debt Service)	PARK ACQUISITION DEBT In the sision of the s	\$88,47  ND FUND (310)  Amount  \$127,21  \$127,21  \$127,21  \$127,21  \$574,30  \$574,30  \$574,30

Section 18:	That there be	appropriated from the:	SPECIAL ASSESSMENT DEB	Γ FUND (318)
		Fund/Department (Div	rision) No. and Name	Amount
	318-8000	Debt Service	_	
		Personnel Expenses		
		All Other Expenses		\$123,3
	318-8000	Total Debt Service		\$123,3
Section 19:	That there be	appropriated from the:	LIBRARY CONSTRUCTION D	<b>DEBT</b> (320)
		Fund/Department (Div	rision) No. and Name	Amount
	320-8000	Debt Service	_	
		Personnel Expenses		
		All Other Expenses		\$831,4
	320-8000	Total Debt Service		\$831,4
Section 20:	That there be	appropriated from the:	DOWNTOWN TIF FUND (321)	
		Fund/Department (Div	rision) No. and Name	Amount
	321-8000	Debt Service	_	
		Personnel Expenses		
		All Other Expenses		\$860,1
	321-8000	Total Debt Service		\$860,1
		Total Del	bt Service Funds	\$3,609,6
Section 21:	That there be	appropriated from the:	PERMISSIVE CAPITAL USE I	FUND (401)
		Fund/Department (Div	rision) No. and Name	Amount
	401-6240	Street Maintenance a	and Repair	
		Personnel Expenses		
		All Other Expenses		\$245,0
	401-6240	Total Street Mainten	ance and Repair	\$245,0
Section 22:	That there be	appropriated from the:	STREET & SIDEWALK CONS	TRUCTION (43
		Fund/Department (Div	vision) No. and Name	Amount
	430-6240	Street Maintenance a	and Repair	
	430-0240			
	430-0240	Personnel Expenses		
	430-0240	Personnel Expenses All Other Expenses		
	430-6240	-	ance and Repair	\$1,745,0
Section 23:	430-6240	All Other Expenses	ance and Repair  Storm Sewer Improvements (43)	\$1,745,0 \$1,745,0
Section 23:	430-6240 That there be	All Other Expenses Total Street Mainten appropriated from the: Fund/Department (Div	Storm Sewer Improvements (43)	\$1,745,0 \$1,745,0
Section 23:	430-6240	All Other Expenses Total Street Mainten appropriated from the:  Fund/Department (Div Drainage Control	Storm Sewer Improvements (43)	\$1,745,0 \$1,745,0 1) Amount
Section 23:	430-6240 That there be	All Other Expenses Total Street Mainten appropriated from the:  Fund/Department (Div Drainage Control Personnel Expenses	Storm Sewer Improvements (43)	\$1,745,0 \$1,745,0 1) Amount
Section 23:	430-6240 That there be	All Other Expenses Total Street Mainten appropriated from the:  Fund/Department (Div Drainage Control	Storm Sewer Improvements (43:	\$1,745,0 \$1,745,0 1)

Section 24:	That there be appropriated from the:	<b>WASTEWATER CAPITAL (452)</b>

		Fund/Department (Div	ision) No. and Name	Amount
	452-5330	Wastewater Treatmen	nt	
		Personnel Expenses		\$0
		All Other Expenses		\$210,000
	452-5330	Total Wastewater Tre	eatment	\$210,000
Section 25:	That there be	e appropriated from the:	POLICE STATION CONSTR	RUCTION (456)
		Fund/Department (Div	ision) No. and Name	Amount
	456-1100	Police		
		Personnel Expenses		\$0
		All Other Expenses		\$58,000
	456-1100	Total Police		\$58,000
Section 26:	That there be	e appropriated from the:	SEASONS RD INTERCHAN	GE (475)
		Fund/Department (Div	ision) No. and Name	Amount
	475-6220	Street Construction		
		Personnel Expenses		\$0
		All Other Expenses		\$1,250,000
	475-6220	Total Street Construc	tion	\$1,250,000
Section 27:	That there be	e appropriated from the:	ATTERBURY BLVD RECO	NSTRUCTION (476)
		Fund/Department (Div	ision) No. and Name	Amount
	476-6220	Street Construction	·	
		Personnel Expenses		\$0
		All Other Expenses		\$3,700,000
		-		
	476-6220	Total Street Construc	tion	\$3,700,000
Section 28:		Total Street Construct e appropriated from the:	tion  FIRE CAPITAL REPLACEM	
Section 28:		e appropriated from the:	FIRE CAPITAL REPLACEM	IENT FUND (480)
Section 28:			FIRE CAPITAL REPLACEM	
Section 28:	That there be	e appropriated from the:  Fund/Department (Div  Fire District	FIRE CAPITAL REPLACEM	IENT FUND (480)  Amount
Section 28:	That there be	e appropriated from the:  Fund/Department (Div.)  Fire District  Personnel Expenses	FIRE CAPITAL REPLACEM	IENT FUND (480)  Amount  \$0
Section 28:	That there be	e appropriated from the:  Fund/Department (Div  Fire District	FIRE CAPITAL REPLACEM	IENT FUND (480)  Amount  \$0
Section 28:  Section 29:	That there be 480-1200	e appropriated from the:  Fund/Department (Div Fire District Personnel Expenses All Other Expenses	FIRE CAPITAL REPLACEM	Amount  \$0 \$55,000 \$55,000
	That there be 480-1200	Fund/Department (Div Fire District Personnel Expenses All Other Expenses Total Fire District	FIRE CAPITAL REPLACEM ision) No. and Name  YOUTH DEVELOPMENT C	Amount  \$0 \$55,000 \$55,000
	That there be 480-1200	Fund/Department (Div Fire District Personnel Expenses All Other Expenses Total Fire District e appropriated from the:	FIRE CAPITAL REPLACEM ision) No. and Name  YOUTH DEVELOPMENT C	Amount  \$0 \$55,000 \$55,000  ENTER FUND (490)
	That there be 480-1200  That there be 580-1200	Fund/Department (Div Fire District Personnel Expenses All Other Expenses Total Fire District e appropriated from the: Fund/Department (Div Public Properties	FIRE CAPITAL REPLACEM ision) No. and Name  YOUTH DEVELOPMENT C	Amount  \$0 \$55,000 \$55,000  ENTER FUND (490)
	That there be 480-1200  That there be 580-1200	Fund/Department (Div.)  Fire District Personnel Expenses All Other Expenses Total Fire District e appropriated from the:  Fund/Department (Div.) Public Properties Personnel Expenses	FIRE CAPITAL REPLACEM ision) No. and Name  YOUTH DEVELOPMENT C	### Amount    \$0
	That there be 480-1200  That there be 580-1200	Fund/Department (Div Fire District Personnel Expenses All Other Expenses Total Fire District e appropriated from the: Fund/Department (Div Public Properties	FIRE CAPITAL REPLACEM ision) No. and Name  YOUTH DEVELOPMENT C ision) No. and Name	### Amount    \$0
	That there be 480-1200  480-1200  That there be 490-7700	Fund/Department (Div Fire District Personnel Expenses All Other Expenses Total Fire District e appropriated from the: Fund/Department (Div Public Properties Personnel Expenses All Other Expenses Total Public Properties	FIRE CAPITAL REPLACEM ision) No. and Name  YOUTH DEVELOPMENT C ision) No. and Name	### Amount    \$0
	That there be 480-1200  480-1200  That there be 490-7700  490-7700	Fund/Department (Div Fire District Personnel Expenses All Other Expenses Total Fire District e appropriated from the: Fund/Department (Div Public Properties Personnel Expenses All Other Expenses Total Public Properties	FIRE CAPITAL REPLACEM  ision) No. and Name  YOUTH DEVELOPMENT C  ision) No. and Name	### Amount    \$0
Section 29:	That there be 480-1200  480-1200  That there be 490-7700  490-7700	Fund/Department (Div Fire District Personnel Expenses All Other Expenses Total Fire District e appropriated from the:  Fund/Department (Div Public Properties Personnel Expenses All Other Expenses Total Public Propertie	FIRE CAPITAL REPLACEM ision) No. and Name  YOUTH DEVELOPMENT C ision) No. and Name  es pital Project Funds  WATER FUND (501)	Amount  \$0 \$55,000 \$55,000 \$55,000  ENTER FUND (490)  Amount  \$0 \$89,000 \$89,000
Section 29:	That there be 480-1200  480-1200  That there be 490-7700  490-7700	Fund/Department (Div Fire District Personnel Expenses All Other Expenses Total Fire District e appropriated from the:  Fund/Department (Div Public Properties Personnel Expenses All Other Expenses Total Public Properties Total Cap	FIRE CAPITAL REPLACEM  ision) No. and Name  YOUTH DEVELOPMENT C  ision) No. and Name  es  bital Project Funds  WATER FUND (501)  ision) No. and Name	Amount  \$0 \$55,000 \$555,000 \$555,000  ENTER FUND (490)  Amount  \$0 \$89,000 \$89,000 \$89,000
Section 29:	That there be 480-1200  480-1200  That there be 490-7700  That there be 580-7700	Fund/Department (Diversity Personnel Expenses All Other Expenses Total Fire District e appropriated from the:  Fund/Department (Diversity Public Properties Personnel Expenses All Other Expenses All Other Expenses All Other Expenses Total Public Properties Total Public Properties Fund/Department (Diversity Public Properties Personnel Expenses All Other Expenses Total Public Properties Total Capter appropriated from the:	FIRE CAPITAL REPLACEM  ision) No. and Name  YOUTH DEVELOPMENT C  ision) No. and Name  es  bital Project Funds  WATER FUND (501)  ision) No. and Name	Amount  \$0 \$55,000 \$555,000 \$555,000  ENTER FUND (490)  Amount  \$0 \$89,000 \$89,000 \$89,000
Section 29:	That there be 480-1200  480-1200  That there be 490-7700  That there be 580-7700	Fund/Department (Div Fire District Personnel Expenses All Other Expenses Total Fire District e appropriated from the:  Fund/Department (Div Public Properties Personnel Expenses All Other Expenses Total Public Properties Total Cap e appropriated from the:  Fund/Department (Div Administration/Treat	FIRE CAPITAL REPLACEM  ision) No. and Name  YOUTH DEVELOPMENT C  ision) No. and Name  es  bital Project Funds  WATER FUND (501)  ision) No. and Name	Amount  \$0 \$55,000 \$555,000 \$555,000  ENTER FUND (490)  Amount  \$0 \$89,000 \$89,000 \$8,119,000  Amount

501-9910	Transfer-Out to General Fund (101)	\$112,133
		,
501-5240	Total Distribution	\$384,792
	All Other Expenses	\$217,391
	Personnel Expenses	\$167,401
501-5240	Distribution	

## Section 31: That there be appropriated from the: WASTEWATER FUND (502)

	Fund/Department (Division) No. and Name	Amount
502-5310	Administration/Treatment	
	Personnel Expenses	\$264,627
	All Other Expenses	\$2,751,327
502-5310	Total Administration/Treatment	\$3,015,954
502-5350	Collection	
	Personnel Expenses	\$401,360
	All Other Expenses	\$288,654
502-5350	Total Collection	\$690,014
502-9910	Transfer-Out to General Fund (101)	\$139,773
	<b>Total Wastewater Fund</b>	\$3,845,741

## Section 32: That there be appropriated from the: **ELECTRIC FUND (503)**

	Fund/Department (Division) No. and Name	Amount
503-5110	Administration	
	Personnel Expenses	\$331,469
	All Other Expenses	\$13,938,126
503-5110	Total Administration	\$14,269,595
503-5140	Distribution	
	Personnel Expenses	\$1,928,839
	All Other Expenses	\$1,197,059
503-5140	Total Distribution	\$3,125,898
503-5160	Substations	
	Personnel Expenses	\$197,429
	All Other Expenses	\$3,132,500
503-5160	Total Substations	\$3,329,929
	Total Electric Fund	\$20 725 422

# Section 33: That there be appropriated from the: STORMWATER FUND (504)

	Fund/Department (Division) No. and Name	Amount
504-5950	Stormwater Collection	
	Personnel Expenses	\$760,846
	All Other Expenses	\$626,474
504-5950	Total Stormwater Collection	\$1,387,320

Section 34:	That there be appropriated from the:	GOLF COURSE FUND (505)
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<u> </u>	mat there be	appropriated from the:	GOLF COURSE FUND (505)	
		Fund/Department (Div	ision) No. and Name	Amount
	505-3240	Golf Course		
		Personnel Expenses		\$652,230
		All Other Expenses		\$657,069
	505-3240	Total Golf Course		\$1,309,299
Section 35:	That there be	appropriated from the:	UTILITY DEPOSIT FUND (508)	
		Fund/Department (Div	ision) No. and Name	Amount
	508-7500	Finance		
		Personnel Expenses		\$0
		All Other Expenses		\$10,000
	508-7500	Finance		\$10,000
		Total Ent	terprise Funds	\$28,933,028
G 4 26	771		_	
Section 36:	That there be	appropriated from the:	EQUIP RESERVE & FLEET MAIN	TT. FUND (601)
		Fund/Department (Div	ision) No. and Name	Amount
	601-7820	Vehicle Maintenance	2	
		Personnel Expenses		\$200,380
		All Other Expenses		\$588,259
	601-7820	Total Vehicle Mainte	enance	\$788,639
	601-7830	Equipment Acquisition	ons	
		Personnel Expenses		\$0
		All Other Expenses		\$66,000
	601-7830	Total Equipment Acc	quisitions	\$66,000
		Total Equ	uipment Reserve & Fleet	\$854,639
Section 37:	That there be	appropriated from the:	SELF-INSURANCE FUND (602)	
		Fund/Department (Div	ision) No. and Name	Amount
	602-7900	General Government	· •	
		Personnel Expenses		\$0
		All Other Expenses		\$164,000
	602-7900	Total General Govern	nment	\$164,000
Section 38:	That there be	appropriated from the:	FLEXIBLE BENEFITS FUND (603)	
		Fund/Department (Div	ision) No. and Name	Amount
	603-7900	General Government		
		Personnel Expenses		\$0
		All Other Expenses		\$100,000

All Other Expenses

Total General Government

603-7900

\$100,000

\$100,000

Section 39: That there be appropriated from the: <u>INFORMATION SERVICES FUND (604)</u>

	Fund/Department (Division) No. and Name	Amount
604-7510	General Government	
	Personnel Expenses	\$324,363
	All Other Expenses	\$88,350
604-7510	Total General Government	\$412,713
	<b>Total Internal Service Funds</b>	\$1,531,352

Section 40: That there be appropriated from the: POLICE PENSION FUND (701)

	Fund/Department (Division) No. and Name	Amount
701-1100	Police	
	Personnel Expenses	\$265,000
	All Other Expenses	\$5,000
701-1100	Total Police	\$270,000

Section 41: That there be appropriated from the: CONTRACTOR'S DEPOSITS FUND (727)

	Fund/Department (Division) No. and Name	Amount
727-4100	Community Development	
	Personnel Expenses	\$0
	All Other Expenses	\$198,000
727-4100	Total Community Development	\$198,000
727-7700	Public Properties	
	Personnel Expenses	\$0
	All Other Expenses	\$2,000
727-7700	Total Public Properties	\$2,000
	Total Contractor's Deposit Fund	\$200,000

Section 42: That there be appropriated from the: CULVERT BONDS FUND (730)

	Fund/Department (Division) No. and Name	Amount
730-4100	Community Development	
	Personnel Expenses	\$0
	All Other Expenses	\$150,000
730-4100	Total Community Development	\$150,000

Section 43: That there be appropriated from the: EMERGENCY MEDICAL SERVICES TRUST (731)

	Amount	
731-1300	Emergency Medical Services	
	Personnel Expenses	\$0
	All Other Expenses	\$1,500
731-1300	Total Emergency Medical Services	\$1,500

Section 44:	That there be a	appropriated from the:	PLAYGROUND TRUST (735)	
		Fund/Department (Divi	sion) No. and Name	Amount
	735-7700	Public Properties	<u> </u>	
		Personnel Expenses		\$0
		All Other Expenses		\$500
	735-7700	Total Public Propertie	es	\$500
Section 45:	That there be a	appropriated from the:	BANDSTAND TRUST (736)	
		Fund/Department (Divi	sion) No. and Name	Amount
	736-7700	Public Properties		
		Personnel Expenses		\$0
		All Other Expenses		\$3,000
	736-7700	Total Public Propertie	es	\$3,000
Section 46:	That there be a	appropriated from the:	CLOCKTOWER MAINTENAN	NCE TRUST (737)
		Fund/Department (Divi	sion) No. and Name	Amount
	737-7700	Public Properties		
		Personnel Expenses		\$0
		All Other Expenses		\$1,000
	737-7700	Total Public Propertie	es	\$1,000
Section 47:	That there be a	appropriated from the:	LIBRARY LEVY FUND (740)	
		Fund/Department (Divi	sion) No. and Name	Amount
	740-3100	Library		
		Personnel Expenses		\$0
		All Other Expenses		\$1,375,000
	740-3100	Total Library		\$1,375,000
Section 48:	That there be a	appropriated from the:	DEDICATED TAX REVENUE	FUND (750)
		Fund/Department (Divi	sion) No. and Name	Amount
	750-7000	General Government		
		Personnel Expenses		\$0
		All Other Expenses		\$1,156,840
	750-7000	Total General Govern	ment	\$1,156,840
Section 49:	That there be a	appropriated from the:	STORM SEWER ASSESSMEN	TTS (805)
		Fund/Department (Divi	sion) No. and Name	Amount
	805-5950	Storm Sewers	·	
		Personnel Expenses		\$0
		All Other Expenses		\$100,000
	805-5950	Total Storm Sewers		\$100,000
		Total Tru	st & Agency Funds	\$3,257,840
		TOTAL A	ALL FUNDS	\$73,320,032
				Ψ10,020,002

Section 50:	That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.		
Section 51:	That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.		
PASSED:	December 16, 2009		
ATTEST:	William A. Currin, Mayor		
	Mary Ann George, Clerk of Council		
-	ify that the foregoing Ordinance was duly passed by the Council of said Municipality on mber 16, 2009		
	Mary Ann George, Clerk of Council		

				Notes
	2011	2010	2010 v 2011	2010 v 2011
	<u>Budget</u>	<u>Budget</u>	Increase (Decrease)	
General Fund	\$19,420,265	\$18,797,567	\$622,698	Increased operating expenses and transfers out
Special Revenue	\$9,251,408	\$9,071,567	\$179,841	
Debt Service	\$3,601,754	\$3,609,678	(\$7,924)	
				Atterbury Blvd \$3.7 million, Seasons Rd interchange \$1,250,000, Storm Water
Capital Projects	\$2,905,000	\$8,119,000	(\$5,214,000)	Capital \$767,000, Sewer Capital \$210,000 - All using existing fund balance
Enterprise	\$27,054,370	\$28,933,028	(\$1,878,658)	New Transformer and switch gear - College Sub \$3,000,000
Internal Service	\$2,221,988	\$1,531,352	\$690,636	Increased vehicle replacement purchases
Trust & Agency	\$3,176,500	\$3,257,840	(\$81,340)	
	\$67,631,285	\$73,320,032	(\$5,688,747)	
	2011	2010		
	Est Rev	<u>Proj Rev</u>		
General Fund	\$18,495,812	\$19,545,989	(\$1,050,177)	Reduced estimated income taxes and estate taxes vs. actual
Special Revenue	\$7,581,519	\$7,804,531	(\$223,012)	
Debt Service	\$3,578,525	\$3,486,890	\$91,635	
Capital Projects	\$1,939,000	\$15,931,655	(\$13,992,655)	Note rollover
Enterprise	\$25,904,415	\$30,340,456	(\$4,436,041)	Note rollover
Internal Service	\$2,002,278	\$1,790,778	\$211,500	
Trust & Agency	\$3,008,180	\$3,024,397	(\$16,217)	
Ŭ,	\$62,509,729	\$81,924,696	(\$19,414,967)	
Note rollover	\$0	(\$17,350,000)	\$17,350,000	
Adjusted total	\$62,509,729	\$64,574,696	(\$2,064,967)	

## **Transfers Out**

General Fund	\$7,745,147	
Parks	\$100,000	4th Q appropriations amended for 100k xfer out to golf for 2009
Fire	\$235,000	
Water	\$112,133	Admin charges
Sewer	\$139,773	Admin charges
	\$8,332,053	

2000. Truck divigency	\$61,963,582	_
Less: Trust & Agency	(\$3,024,397)	
Less: Transfers	(\$8,332,053)	
Total Budget	\$73,320,032	

2009	2009 v 2010
<u>Budget</u>	Increase (Decrease)
\$20,866,517	(\$2,068,950)
\$9,483,833	(\$412,266)
\$3,780,131	(\$170,453)
\$5,830,000	\$2,289,000
\$27,016,260	\$1,916,768
\$1,524,030	\$7,322
\$3,424,393	(\$166,553)
\$71,925,164	\$1,394,868
2010	
Est Revenue	
\$18,517,111	(\$1,028,878)
\$7,401,465	(\$403,066)
\$3,563,113	\$76,223
\$2,000,008	(\$13,931,647)
\$28,962,965	(\$1,377,491)
\$1,773,006	(\$17,772)
\$3,154,140	\$129,743
\$65,371,808	(\$16,552,888)

\$9,105,549	(\$1,360,402)
0	\$100,000
\$235,000	\$0
\$134,047	(\$21,914)
\$128,085	\$11,688
\$9,602,681	(\$1,270,628)

\$59,168,343	\$2,795,239
(\$3,154,140)	\$129,743
(\$9,602,681)	\$1,270,628
\$71,925,164	\$1,394,868

ORDINANCE NO. 08- OFFERED BY: Mayor Currin

AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON, COUNTY OF SUMMIT, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2009 AND ENDING DECEMBER 31, 2009.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1: That to provide for current expenses and other expenditures of the City of Hudson during the fiscal year beginning January 1, 2009 and ending December 31, 2009, the sums hereinafter indicated be and are hereby set aside and appropriated from the funds ind

Section 2: That there be appropriated from the: GENERAL FUND (101)

	Fund/Department (Division) No. and Name	Amount
101-1100	Police Department	
	Personnel Expenses	\$3,293,173
	All Other Expenses	\$721,145
101-1100	Total Police Department	\$4,014,318
101-2200	County Health District	
	Personnel Expenses	\$0
	All Other Expenses	\$297,158
101-2200	Total County Health District	\$297,158
101-4100	Community Development	
	Personnel Expenses	\$811,771
	All Other Expenses	\$290,502
101-4100	Total Community Development	\$1,102,273
101-4200	Street Trees and Right of Way	
	Personnel Expenses	\$114,672
	All Other Expenses	\$292,907
101-4200	Total Street Trees and Right of Way	\$407,579
101-7000	RITA Retainer	
	Personnel Expenses	\$0
	All Other Expenses	\$400,672
101-7000	Total RITA Retainer	\$400,672
101-7100	City Council and Clerk	
	Personnel Expenses	\$94,366
	All Other Expenses	\$70,696
101-7100	Total City Council and Clerk	\$165,062
101-7310	City Solicitor	
	Personnel Expenses	\$46,298
	All Other Expenses	\$366,384
101-7310	Total City Solicitor	\$412,682
101-7400	Administration	
	Personnel Expenses	\$576,425
	All Other Expenses	\$323,423
101-7400	Total Administration	\$899,848

	101-7500	Finance	
		Personnel Expenses	\$660,751
		All Other Expenses	\$237,837
	101-7500	Total Finance	\$898,588
	101-7600	Engineering	
		Personnel Expenses	\$866,088
		All Other Expenses	\$298,400
	101-7600	Total Engineering	\$1,164,488
	101-7700	Public Properties	
		Personnel Expenses	\$241,228
		All Other Expenses	\$1,011,026
	101-7700	Total Public Properties	\$1,252,254
	101-7800	Public Works	
		Personnel Expenses	\$423,895
		All Other Expenses	\$136,151
	101-7800	Total Public Works	\$560,046
	101-9000	Advance Out	\$186,000
	101-9910	Transfer Out	\$9,105,549
		Total General Fund	\$20,866,517
Section 3:	That there be	e appropriated from the: STREET MAINTENANCE & RI	EPAIR FUND (201)
		Fund/Danartmant (Division) No. and Name	Amount
	201-6240	Fund/Department (Division) No. and Name Street Maintenance and Repair	Amount
	201-6240	Street Maintenance and Repair	
	201-6240	Street Maintenance and Repair Personnel Expenses	\$1,181,476
	201-6240	Street Maintenance and Repair Personnel Expenses All Other Expenses	\$1,181,476 \$1,607,722
	201-6240	Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair	\$1,181,476
		Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair  Leaf Collection	\$1,181,476 \$1,607,722 \$2,789,198
	201-6240	Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair  Leaf Collection Personnel Expenses	\$1,181,476 \$1,607,722 \$2,789,198 \$160,070
	201-6240 201-6241	Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair  Leaf Collection Personnel Expenses All Other Expenses	\$1,181,476 \$1,607,722 \$2,789,198 \$160,070 \$56,000
	201-6240	Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair  Leaf Collection Personnel Expenses	\$1,181,476 \$1,607,722 \$2,789,198 \$160,070
	201-6240 201-6241	Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair  Leaf Collection Personnel Expenses All Other Expenses	\$1,181,476 \$1,607,722 \$2,789,198 \$160,070 \$56,000
Section 4:	201-6240 201-6241 201-6241	Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair  Leaf Collection Personnel Expenses All Other Expenses Total Leaf Collection	\$1,181,476 \$1,607,722 \$2,789,198 \$160,070 \$56,000 \$216,070 \$3,005,268
Section 4:	201-6240 201-6241 201-6241	Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair  Leaf Collection Personnel Expenses All Other Expenses Total Leaf Collection  Total Street Maintenance & Repair Fund e appropriated from the:  STATE HIGHWAY IMPROVEN	\$1,181,476 \$1,607,722 \$2,789,198 \$160,070 \$56,000 \$216,070 \$3,005,268
Section 4:	201-6240 201-6241 201-6241	Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair  Leaf Collection Personnel Expenses All Other Expenses Total Leaf Collection  Total Street Maintenance & Repair Fund	\$1,181,476 \$1,607,722 \$2,789,198 \$160,070 \$56,000 \$216,070 \$3,005,268 MENT FUND (202)
Section 4:	201-6240 201-6241 201-6241 That there be	Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair  Leaf Collection Personnel Expenses All Other Expenses Total Leaf Collection  Total Street Maintenance & Repair Fund  e appropriated from the: STATE HIGHWAY IMPROVEN  Fund/Department (Division) No. and Name  Street Maintenance and Repair	\$1,181,476 \$1,607,722 \$2,789,198 \$160,070 \$56,000 \$216,070 \$3,005,268 MENT FUND (202)
Section 4:	201-6240 201-6241 201-6241 That there be	Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair  Leaf Collection Personnel Expenses All Other Expenses Total Leaf Collection  Total Street Maintenance & Repair Fund  e appropriated from the: STATE HIGHWAY IMPROVEN  Fund/Department (Division) No. and Name	\$1,181,476 \$1,607,722 \$2,789,198 \$160,070 \$56,000 \$216,070 \$3,005,268 MENT FUND (202) Amount
Section 4:	201-6240 201-6241 201-6241 That there be	Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair  Leaf Collection Personnel Expenses All Other Expenses Total Leaf Collection  Total Street Maintenance & Repair Fund  e appropriated from the: STATE HIGHWAY IMPROVEN  Fund/Department (Division) No. and Name  Street Maintenance and Repair Personnel Expenses	\$1,181,476 \$1,607,722 \$2,789,198 \$160,070 \$56,000 \$216,070 <b>\$3,005,268</b> <b>MENT FUND (202)</b> <b>Amount</b>
Section 4:  Section 5:	201-6240 201-6241 201-6241 That there be 202-6240	Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair  Leaf Collection Personnel Expenses All Other Expenses Total Leaf Collection  Total Street Maintenance & Repair Fund  e appropriated from the: STATE HIGHWAY IMPROVEN  Fund/Department (Division) No. and Name  Street Maintenance and Repair Personnel Expenses All Other Expenses	\$1,181,476 \$1,607,722 \$2,789,198 \$160,070 \$56,000 \$216,070 <b>\$3,005,268</b> <b>IENT FUND (202)</b> <b>Amount</b> \$0 \$70,000
	201-6240 201-6241 201-6241 That there be 202-6240	Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair  Leaf Collection Personnel Expenses All Other Expenses Total Leaf Collection  Total Street Maintenance & Repair Fund  e appropriated from the: STATE HIGHWAY IMPROVEN  Fund/Department (Division) No. and Name  Street Maintenance and Repair Personnel Expenses All Other Expenses All Other Expenses Total Street Maintenance and Repair	\$1,181,476 \$1,607,722 \$2,789,198 \$160,070 \$56,000 \$216,070 <b>\$3,005,268</b> <b>IENT FUND (202)</b> <b>Amount</b> \$0 \$70,000
	201-6240 201-6241 201-6241 That there be 202-6240	Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair  Leaf Collection Personnel Expenses All Other Expenses Total Leaf Collection  Total Street Maintenance & Repair Fund  e appropriated from the: STATE HIGHWAY IMPROVEM  Fund/Department (Division) No. and Name  Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair  Personnel Expenses Total Street Maintenance and Repair  e appropriated from the: CEMETERY FUND (203)	\$1,181,476 \$1,607,722 \$2,789,198 \$160,070 \$56,000 \$216,070 \$3,005,268 #ENT FUND (202) Amount \$0 \$70,000 \$70,000
	201-6240 201-6241 201-6241 That there be 202-6240 That there be	Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair  Leaf Collection Personnel Expenses All Other Expenses Total Leaf Collection  Total Street Maintenance & Repair Fund  e appropriated from the: STATE HIGHWAY IMPROVEN  Fund/Department (Division) No. and Name  Street Maintenance and Repair Personnel Expenses All Other Expenses Total Street Maintenance and Repair Personnel Expenses Total Street Maintenance and Repair  e appropriated from the: CEMETERY FUND (203)  Fund/Department (Division) No. and Name	\$1,181,476 \$1,607,722 \$2,789,198 \$160,070 \$56,000 \$216,070 \$3,005,268 #ENT FUND (202) Amount \$0 \$70,000 \$70,000

Total Cemeteries

100

203-2100

Section 6:	That there be appropriated from the:	<b>PARK FUND (205)</b>
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	Fund/Department (Division) No. and Name	Amount
205-3200	Parks	
	Personnel Expenses	\$485,378
	All Other Expenses	\$2,083,728
205-3200	Total Parks	\$2,569,106

## Section 7: That there be appropriated from the: HUDSON CABLE TV FUND (206)

	Fund/Department (Division) No. and Name	Amount
206-3500	Cable TV	
	Personnel Expenses	\$212,419
	All Other Expenses	\$38,623
206-3500	Total Cable TV	\$251,042

## Section 8: That there be appropriated from the: **DRUG LAW ENFORCEMENT FUND (209)**

	Fund/Department (Division) No. and Name	Amount
209-1100	Police	
	Personnel Expenses	\$0
	All Other Expenses	\$105,000
209-1100	Total Police	\$105,000

## Section 9: That there be appropriated from the: **ECONOMIC GROWTH BOARD FUND (225)**

	Fund/Department (Division) No. and Name	Amount
225-4150	Economic Development	
	Personnel Expenses	\$123,781
	All Other Expenses	\$38,500
225-4150	Total Economic Development	\$162,281

## Section 10: That there be appropriated from the: FIRE DISTRICT FUND (221)

	Fund/Department (Division) No. and Name	Amount
221-1200	Fire District	
	Personnel Expenses	\$834,938
	All Other Expenses	\$367,963
221-1200	Total Fire District	\$1,202,901
221-9910	Transfer Out	\$235,000
	<b>Total Fire District Fund</b>	\$1,437,901

#### **Section 11:** That there be appropriated from the: **EMERGENCY MEDICAL SERVICE (224)**

	Fund/Department (Division) No. and Name	Amount
224-1300	Emergency Medical Service	
	Personnel Expenses	\$750,229
	All Other Expenses	\$509,581
224-1300	Total Emergency Medical Service	\$1,259,810

Section 12:	That there be appropriated from the:	<b>HUDSON TEEN PROGRAM (230)</b>

		Fund/Department (Divi	sion) No. and Name	Amount
	230-1100	Police Department		
		Personnel Expenses		\$0
	••• • • • • • • • • • • • • • • • • • •	All Other Expenses		\$8,000
	230-1100	Total Police Departm	ent	\$8,000
		Total Spec	cial Revenue Funds	\$9,483,833
Section 13:	That there b	e appropriated from the:	BOND RETIREMENT FUND (	301)
		Fund/Department (Divi	sion) No. and Name	Amount
	301-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$840,949
	301-8000	Total Debt Service		\$840,949
Section 14:	That there b	e appropriated from the:	FIRE/EMS DEBT SERVICE F	UND (307)
		Fund/Department (Divi	sion) No. and Name	Amount
	307-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$96,050
	307-8000	Total Debt Service		\$96,050
Section 15:	That there b	e appropriated from the:	GENERAL OBLIGATION BO	ND FUND (310)
		Fund/Department (Divi	sion) No. and Name	Amount
	310-8000	Debt Service	<del>-</del>	
		Personnel Expenses		¢Ω
				\$0
		All Other Expenses		\$140,315
	310-8000	All Other Expenses Total Debt Service		
Section 16:		•	PARK ACQUISITION DEBT F	\$140,315 \$140,315
Section 16:		Total Debt Service		\$140,315 \$140,315
Section 16:		Total Debt Service be appropriated from the:		\$140,315 \$140,315 <b>YUND (315)</b>
Section 16:	That there b	Total Debt Service re appropriated from the: Fund/Department (Divi		\$140,315 \$140,315 <b>YUND (315)</b>
Section 16:	That there b	Total Debt Service  e appropriated from the:  Fund/Department (Divi  Debt Service		\$140,315 \$140,315 <b>CUND (315)</b> <b>Amount</b>
Section 16:	That there b	Total Debt Service  e appropriated from the:  Fund/Department (Divi  Debt Service  Personnel Expenses		\$140,315 \$140,315 <b>EUND (315) Amount</b>
Section 16:  Section 17:	That there b 315-8000 315-8000	Total Debt Service  Total Debt Service  e appropriated from the:  Fund/Department (Divious Debt Service Personnel Expenses All Other Expenses		\$140,315 \$140,315 <b>EUND (315) Amount</b> \$0 \$590,235 \$590,235
	That there b 315-8000 315-8000	Total Debt Service  Total Debt Service  Tund/Department (Divice)  Debt Service  Personnel Expenses  All Other Expenses  Total Debt Service	sion) No. and Name  VILLAGE SOUTH BOND DEE	\$140,315 \$140,315 <b>EUND (315) Amount</b> \$0 \$590,235 \$590,235
	That there b 315-8000 315-8000	Total Debt Service  Total Debt Service  Fund/Department (Divice)  Debt Service  Personnel Expenses  All Other Expenses  Total Debt Service	sion) No. and Name  VILLAGE SOUTH BOND DEE	\$140,315 \$140,315 <b>CUND (315) Amount</b> \$0 \$590,235 \$590,235
	That there b  315-8000  315-8000  That there b	Total Debt Service  Te appropriated from the:  Fund/Department (Divious Debt Service Personnel Expenses All Other Expenses Total Debt Service  Te appropriated from the:  Fund/Department (Divious Properties of the service)	sion) No. and Name  VILLAGE SOUTH BOND DEE	\$140,315 \$140,315 <b>CUND (315) Amount</b> \$0 \$590,235 \$590,235
	That there b  315-8000  315-8000  That there b	Total Debt Service  Te appropriated from the:  Fund/Department (Divional Debt Service Personnel Expenses All Other Expenses Total Debt Service  Total Debt Service  Tund/Department (Divional Debt Service)	sion) No. and Name  VILLAGE SOUTH BOND DEE	\$140,315 \$140,315 <b>CUND (315) Amount</b> \$0 \$590,235 \$590,235 <b>ST FUND (316) Amount</b>

Section 18:	That there be appropriated from the	: SPECIAL ASSESSMENT DEI	BT FUND (318)
	Fund/Department (I	Division) No. and Name	Amount
	318-8000 Debt Service		
	Personnel Expense	es	\$0
	All Other Expense	es	\$121,542
	318-8000 Total Debt Service	e	\$121,542
Section 19:	That there be appropriated from the	: <u>LIBRARY CONSTRUCTION</u>	<b>DEBT (320)</b>
	Fund/Department (I	Division) No. and Name	Amount
	320-8000 Debt Service		
	Personnel Expense	es	\$0
	All Other Expense		\$845,840
	320-8000 Total Debt Service	e	\$845,840
Section 20:	That there be appropriated from the	: <u>DOWNTOWN TIF FUND (321</u>	<u>n</u>
	Fund/Department (I	Division) No. and Name	Amount
	321-8000 Debt Service		
	Personnel Expense	es	\$0
	All Other Expense	es	\$863,300
	321-8000 Total Debt Service	e	\$863,300
	Total I	Debt Service Funds	\$3,780,131
Section 21:	That there be appropriated from the	: <u>PERMISSIVE CAPITAL USE</u>	<b>FUND (401)</b>
	Fund/Department (I	Division) No. and Name	Amount
	401-6240 Street Maintenanc	e and Repair	
	Personnel Expense	es	\$0
	All Other Expense	es	\$265,000
	401-6240 Total Street Maint	tenance and Repair	\$265,000
Section 22:	That there be appropriated from the	: STREET & SIDEWALK CON	STRUCTION (430)
	Fund/Department (I	Division) No. and Name	Amount
	430-6240 Street Maintenanc		
	Personnel Expense		\$0
	All Other Expense	es	\$2,925,000
	430-6240 Total Street Maint	tenance and Repair	\$2,925,000
Section 23:	That there be appropriated from the	: Storm Sewer Improvements (4.	<u>31)</u>
	Fund/Department (I	Division) No. and Name	Amount
	431-5910 Drainage Control		
	Personnel Expense	es	\$0
	All Other Expense	es	\$1,485,000
	431-5910 Total Drainage Co	ontrol	\$1,485,000

Section 24: That there be appropriated from the:	WASTEWATER CAPITAL (45	<b>52</b> )
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Section 24:	That there be	appropriated from the.	WASIEWATER CAFITAL (4	<u> </u>
		Fund/Department (Divi	sion) No. and Name	Amount
	452-5365	Construction		
		Personnel Expenses		\$0
		All Other Expenses		\$535,000
	452-5365	Total Construction		\$535,000
Section 25:	That there be	appropriated from the:	POLICE STATION CONSTR	<u>UCTION (456)</u>
		Fund/Department (Divi	sion) No. and Name	Amount
	456-1100	Police		
		Personnel Expenses		\$0
		All Other Expenses		\$75,000
	456-1100	Total Police		\$75,000
Section 26:	That there be	appropriated from the:	FIRE CAPITAL REPLACEM	ENT FUND (480)
		Fund/Department (Divi	sion) No. and Name	Amount
	480-1200	Fire District		
		Personnel Expenses		\$0
		All Other Expenses		\$545,000
	480-1200	Total Fire District		\$545,000
		Total Cap	oital Project Funds	\$5,830,000
Section 27:	That there be	appropriated from the:	WATER FUND (501)	
		Fund/Department (Divi	sion) No. and Name	Amount
	501-5210	Administration/Treats	ment	
		Personnel Expenses		\$308,925
		All Other Expenses		\$996,166
	501-5210	Total Administration	Treatment	\$1,305,091
	501-5240	Distribution		
		Personnel Expenses		\$161,319
		All Other Expenses		\$637,102
	501-5240	Total Distribution		\$798,421
				•

Transfer-Out to General Fund (101)

**Total Water Fund** 

501-9910

\$134,047

\$2,237,559

Section 28:	That there be appropriated from the:	WASTEWATER FUND (502)
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		Fund/Department (Division) No. and Name	Amount
	502-5310	Administration/Treatment	
		Personnel Expenses	\$304,528
		All Other Expenses	\$2,739,277
	502-5310	Total Administration/Treatment	\$3,043,805
	502-5350	Collection	
		Personnel Expenses	\$405,276
		All Other Expenses	\$325,486
	502-5350	Total Collection	\$730,762
	502-9910	Transfer-Out to General Fund (101)	\$128,085
		<b>Total Wastewater Fund</b>	\$3,902,652
Section 29:	That there b	e appropriated from the: ELECTRIC FUND (503)	
		Fund/Department (Division) No. and Name	Amount
	503-5110	Administration	
		Personnel Expenses	\$374,437
		All Other Expenses	\$14,004,059
	503-5110	Total Administration	\$14,378,496
	503-5140	Distribution	
		Personnel Expenses	\$1,905,942
		All Other Expenses	\$1,824,783
	503-5140	Total Distribution	\$3,730,725
	503-5160	Substations	
		Personnel Expenses	\$195,717
		All Other Expenses	\$175,325
	503-5160	Total Substations	\$371,042
		Total Electric Fund	\$18,480,263
Section 30:	That there b	e appropriated from the: STORMWATER FUND (504)	
		Fund/Department (Division) No. and Name	Amount
	504-5950	Stormwater Collection	
		Personnel Expenses	\$589,982
		All Other Expenses	\$515,651
	504-5950	Total Stormwater Collection	\$1,105,633
Section 31:	That there b	e appropriated from the: GOLF COURSE FUND (505)	
		Fund/Department (Division) No. and Name	Amount
	505-3240	Golf Course	_
		Personnel Expenses	\$637,006
		All Other Expenses	\$653,147
	505-3240	Total Golf Course	\$1,290,153
		Total Enterprise Funds	\$27,016,260

Section 32: That there be appropriated from the: **EQUIP RESERVE & FLEET MAINT. FUND (601)** 

	Fund/Department (Division) No. and Name	Amount
601-7820	Vehicle Maintenance	
	Personnel Expenses	\$214,489
	All Other Expenses	\$612,015
601-7820	Total Vehicle Maintenance	\$826,504
601-7830	Equipment Acquisitions	
	Personnel Expenses	\$0
	All Other Expenses	\$0
601-7830	Total Equipment Acquisitions	\$0
	Total Equipment Reserve & Fleet	\$826,504

Section 33: That there be appropriated from the: SELF-INSURANCE FUND (602)

	Fund/Department (Division) No. and Name	Amount
602-7900	General Government	
	Personnel Expenses	\$0
	All Other Expenses	\$160,000
602-7900	Total General Government	\$160,000

Section 34: That there be appropriated from the: FLEXIBLE BENEFITS FUND (603)

	Amount	
603-7900	General Government	
	Personnel Expenses	\$0
	All Other Expenses	\$92,000
603-7900	Total General Government	\$92,000

Section 35: That there be appropriated from the: <u>INFORMATION SERVICES FUND (604)</u>

	Fund/Department (Division) No. and Name	Amount
604-7510	General Government	_
	Personnel Expenses	\$328,332
	All Other Expenses	\$117,194
604-7510	Total General Government	\$445,526
	<b>Total Internal Service Funds</b>	\$1,524,030

Section 36: That there be appropriated from the: POLICE PENSION FUND (701)

	Fund/Department (Division) No. and Name	Amount
701-1100	Police	
	Personnel Expenses	\$0
	All Other Expenses	\$270,000
701-1100	Total Police	\$270,000

Section 37: That there be appropriated from the: CONTRACTOR'S DEPOSITS FUND (727)

	Fund/Department (Division) No. and Name	Amount
727-4100	Community Development	
	Personnel Expenses	\$0
	All Other Expenses	\$198,000
727-4100	Total Community Development	\$198,000
727-7700	Public Properties	
	Personnel Expenses	\$0
	All Other Expenses	\$2,000
727-7700	Total Public Properties	\$2,000
	<b>Total Contractor's Deposit Fund</b>	\$200,000

#### Section 38: That there be appropriated from the: CULVERT BONDS FUND (730)

	Amount	
730-4100 Community Development		_
	Personnel Expenses	\$0
	All Other Expenses	\$120,000
730-4100	Total Community Development	\$120,000

## **Section 39:** That there be appropriated from the: **EMERGENCY MEDICAL SERVICES TRUST (731)**

	Amount	
731-1300	Emergency Medical Services	
	Personnel Expenses	\$0
	All Other Expenses	\$4,500
731-1300	Total Emergency Medical Services	\$4,500

## Section 40: That there be appropriated from the: PLAYGROUND TRUST (735)

	Amount	
735-7700	Public Properties	
	Personnel Expenses	\$0
	All Other Expenses	\$500
735-7700	Total Public Properties	\$500

#### **Section 41:** That there be appropriated from the: **BANDSTAND TRUST (736)**

	Amount	
736-7700	Public Properties	
	Personnel Expenses	\$0
	All Other Expenses	\$3,000
736-7700	Total Public Properties	\$3,000

Section 42:	That there be	appropriated from the:	CLOCKTOWER MAINTENAN	NCE TRUST (737)
		Fund/Department (Divi	ision) No. and Name	Amount
	737-7700	Public Properties		
		Personnel Expenses		\$0
		All Other Expenses		\$2,000
	737-7700	Total Public Propertion	es	\$2,000
Section 43:	That there be	appropriated from the:	LIBRARY LEVY FUND (740)	
		Fund/Department (Divi	ision) No. and Name	Amount
	740-3100	Library		
		Personnel Expenses		\$0
		All Other Expenses		\$1,425,000
	740-3100	Total Library	- -	\$1,425,000
Section 44:	That there be	appropriated from the:	DEDICATED TAX REVENUE	FUND (750)
		Fund/Department (Divi	ision) No. and Name	Amount
	750-7000	General Government		
		Personnel Expenses		\$0
		All Other Expenses		\$1,299,393
	750-7000	Total General Govern	nment	\$1,299,393
Section 45:	That there be	appropriated from the:	VETERAN'S MEMORIAL FUN	<u>ND (770)</u>
		Fund/Department (Divi	ision) No. and Name	Amount
	770-7000	General Government	-	
		Personnel Expenses		\$0
		All Other Expenses		\$0
	770-7000	Total General Govern	nment	\$0
Section 46:	That there be	appropriated from the:	STORM SEWER ASSESSMEN	TS (805)
		Fund/Department (Divi	ision) No. and Name	Amount
	805-5950	Storm Sewers		
		Personnel Expenses		\$0
		All Other Expenses		\$100,000
	805-5950	Total Storm Sewers	-	\$100,000
		Total Tru	st & Agency Funds	\$3,424,393
		TOTAL A	ALL FUNDS	\$71,925,164
			=	

Section 47:	That it is recognized personnel costs in each Fund/Department include 27 pay periods for all salaried employees paid on a bi-weekly basis, which includes the City Manager, who operates on a Council approved contract. The City's regular pay cycle includes
Section 48:	That the Finance Director is hereby authorized to pay all salaried employees that are paid on a bi-weekly basis for the 27th pay period at those employees regular bi-weekly rate of pay, including the City Manager, for 2009.
Section 49:	That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.
Section 50:	That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.
PASSED:	
ATTEST:	William A. Currin, Mayor
	Mary Ann George, Clerk of Council
I do hereby cer	tify that the foregoing Ordinance was duly passed by the Council of said Municipality on, 2008
	Mary Ann George, Clerk of Council

				Notes
	2010	2009	2009 v 2010	2009 v 2010
	Budget	Budget	Increase (Decrease)	
General Fund	\$18,797,567	\$20,866,517	(\$2,068,950)	Decreased operating expenses and transfers out
Special Revenue	\$9,071,567	\$9,483,833	(\$412,266)	Reduced Service Dept expenses - reallocated to Storm Water
Debt Service	\$3,609,678	\$3,780,131	(\$170,453)	Impact of refinancing
Capital Projects	\$8,119,000	\$5,830,000	\$2,289,000	See notes below
Enterprise	\$28,933,028	\$27,016,260	\$1,916,768	New Transformer and switch gear - College Sub \$3,000,000
nternal Service	\$1,531,352	\$1,524,030	\$7,322	, , ,
rust & Agency	\$3,257,840	\$3,424,393	(\$166,553)	Reduced income tax revenue collected for School District \$142,000
	\$73,320,032	\$71,925,164	\$1,394,868	
	2010	2010		
General Fund	<u>Budget</u> \$18,797,567	Est Revenue \$18,517,111	(\$280,456)	
Special Revenue	\$9,071,567	\$7,401,465	( , , ,	Parks Capital - \$1.5 million
Debt Service	\$3,609,678	\$3,563,113	(\$46,565)	•
JOBE GETVICE	ψ3,003,070	ψ0,000,110	(ψ+0,500)	Atterbury Blvd \$3.7 million, Seasons Rd interchange \$1,250,000, Storm Wate
Capital Projects	\$8,119,000	\$2,000,008	(\$6,118,992)	Capital \$767,000, Sewer Capital \$210,000 - All using existing fund balance
Interprise	\$28,933,028	\$28,962,965	\$29,937	
nternal Service	\$1,531,352	\$1,773,006	\$241,654	Reduced vehicle purchases
rust & Agency	\$3,257,840	\$3,154,140	(\$103,700)	Storm water assess fund \$100,000
	\$73,320,032	\$65,371,808	(\$7,948,224)	
<b>Transfers Out</b>				
General Fund	\$7,745,147	\$9,105,549	(\$1,360,402)	
Parks	\$100,000	0		4th Q appropriations amended for 100k xfer out to golf for 2009
-ire	\$235,000	\$235,000	\$0	
Vater	\$112,133	\$134,047		Admin charges
Sewer	\$139,773	\$128,085		Admin charges

(\$1,270,628)

Total Budget	\$73,320,032	\$71,925,164	\$1,394,868
Less: Transfers	(\$8,332,053)	(\$9,602,681)	\$1,270,628
Less: Trust & Agency	(\$3,257,840)	(\$3,154,140)	(\$103,700)

\$9,602,681

\$8,332,053

\$61,730,139	\$59,168,343	\$2,561,796
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