

**City of Hudson, Ohio**

**ODOT LPA Administration Support for the SUM State Route 91 North Turn Lane Project, PID 93822**

Phase by Week	Months	Description	Category	Weeks	Hours	Total Hours	Rate	Sub Totals	Totals
<b>PRECONSTRUCTION SERVICES</b>									
		Pre-Construction Phase - 2020	Inspector 1	0	0	0	\$ 72.00	\$ -	
			Inspector 2	0	0	0	\$ 63.00	\$ -	
			CE 1/Doc Clerk/Communications	0	0	0	\$ 63.00	\$ -	
			EEO/DBE/Prevailing Wage	0	0	0	\$ 50.00	\$ -	
			PM/CPE	0	0	0	\$ 100.00	\$ -	
			Project Executive	0	0	0	\$ -	\$ -	\$ -
<b>PHASE 1 INSTALL DRAINAGE AND WIDENING WEST SIDE SR-91</b>									
		2020 Construction Phase - August 2020 to December 2020	Inspector 1	0	0	0	\$ 72.00	\$ -	
			Inspector 1 OT	0	0	0	\$ 104.00	\$ -	
			Inspector 2	4	0	0	\$ 63.00	\$ -	
			Inspector 2 OT	4	0	0	\$ 91.00	\$ -	
			CE 1/Doc Clerk/Communications	2	0	0	\$ 63.00	\$ -	
			Soils & Aggregate Inspector	0	0	0	\$ 72.00	\$ -	
			Soils & Aggregate Inspector OT	0	0	0	\$ 104.00	\$ -	
			EEO/DBE/Prevailing Wage	0	0	0	\$ 50.00	\$ -	
			PM/CPE	0	0	0	\$ 100.00	\$ -	
			Project Executive	0	0	0	\$ -	\$ -	\$ -
<b>2020 TOTAL BILLED</b>								\$	45,785.24
<b>2020 Purchase Order</b>								\$	107,548.00
<b>2020 PURCHASE ORDER REMAINING</b>								\$	(61,762.76)
<b>PHASE 2 AND 3 2021</b>									
21	5	2021 Construction March to August, 2021 (Hudson to Supply All Inspection except Saturdays and Holidays)	Inspector 1	21	8	168	72.00	\$ 12,096.00	
			Inspector 1 OT	21	2	42	104.00	\$ 4,368.00	
			Inspector 1		8	8	72.00	\$ 576.00	
			Inspector 1 OT		2	4	104.00	\$ 416.00	
			Inspector 2	4	0	0	63.00	\$ -	
			Inspector 2 OT	4	0	0	91.00	\$ -	
			CE 1/Doc Clerk/Communications	21	30	630	63.00	\$ 39,690.00	
			Soils & Aggregate Inspector	21	20	420	72.00	\$ 30,240.00	
			Soils & Aggregate Inspector OT	21	0	0	104.00	\$ -	
			T&E Inspector TEC	21	4	84	103.83	\$ 8,721.72	
			EEO/DBE/Prevailing Wage	21	0	0	50.00	\$ -	
			PM/CPE	21	10	210	100.00	\$ 21,000.00	
			Project Executive	21	0.5	11	0.00	\$ -	
								\$	117,107.72
<b>POST CONSTRUCTION PHASE PROJECT CLOSEOUT</b>									
4	1	Post - Construction Phase - (30 cal days)	Inspector 1	4	0	0	72.00	\$ -	
			CE 1/Doc Clerk/Communications	4	20	80	63.00	\$ 5,040.00	
			EEO/DBE/Prevailing Wage	4	0	0	50.00	\$ -	
			PM/CPE	4	10	40	100.00	\$ 4,000.00	
			Project Executive	4	4	16	0.00	\$ -	
								\$	9,040.00
		Reimbursable, Supplies, Marking Paint, Paper, Expenses	2021 Reimbursable					\$	3,000.00
		PSI Vehicles and Testing Consumables	Testing Laboratory Services					\$	8,720.00
<b>2021 TOTAL ESTIMATE</b>								\$	137,867.72
<b>2020 PURCHASE ORDER REMAINING</b>								\$	(61,762.76)
<b>2021 TOTAL PURCHASE ORDER NEEDED</b>								\$	76,104.96