

AN ORDINANCE AMENDING ORDINANCE NO. 13-164 MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2014 BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS RELATED TO THE SECOND QUARTER OF 2014.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1 That the appropriations heretofore made for current expenses and other expenditures for the City of Hudson during the fiscal year ending December 31, 2014, the sums hereinafter indicated by fund are amended.

Section 2 That the current appropriations be amended in the General Fund (101) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
101-4100	Community Development All Other Expense	\$226,501.00	\$232,501.00	\$6,000.00
101-7400	Administration All Other Expense	\$562,374.00	\$571,574.00	\$9,200.00
101-7700	Public Properties All Other Expense	\$766,285.00	\$779,933.00	\$13,648.00
101-9910	Transfer Out	\$9,547,089.00	\$9,600,089.00	\$53,000.00

Funds to meet said appropriation amendments are from assessments and fund balance.

Section 3 That the current appropriations be amended in the Street Maint (Service) Fund (201) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
201-6240	Street Maintenance & Repair All Other Expense	\$2,007,428.00	\$2,060,428.00	\$53,000.00

Funds to meet said appropriation amendments are from General Fund transfer.

Section 4 That the current appropriations be amended in the Cable TV Fund (206) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
206-3500	Cable TV All Other Expense	\$99,969.00	\$103,969.00	\$4,000.00

Funds to meet said appropriation amendments are from the fund balance.

Section 5 That the current appropriations be amended in the Street Construction Fund (430) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
430-6240	Street Construction All Other Expenses	\$2,147,812.00	\$2,192,812.00	\$45,000.00

Funds to meet said appropriation amendments are from the fund balance.

Section 6 That the current appropriations be amended in the Milford/Rt 91 Connector Fund (471) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
471-9910	Transfer Out	\$0.00	\$523,156.36	\$523,156.36

Funds to meet said appropriation amendments are derived from fund balance.

Section 7 That the current appropriations be amended in the Water Fund (501) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
501-5210	Administration			
	All Other Expenses	\$949,533.00	\$950,636.00	\$1,103.00
501-5240	Distribution			
	All Other Expenses	\$462,070.00	\$505,472.00	\$43,402.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 8 That the current appropriations be amended in the Waste Water Fund (502) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
502-5310	Administration			
	All Other Expenses	\$3,053,213.00	\$3,055,203.00	\$1,990.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 9 That the current appropriations be amended in the Storm Water Fund (504) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
504-5950	Storm Water Collection			
	All Other Expenses	\$700,588.00	\$724,348.00	\$23,760.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 10 That the current appropriations be amended in the Golf Course Fund (505) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
505-3240	Golf Course			
	All Other Expenses	\$641,884.00	\$653,384.00	\$11,500.00

Funds to meet said appropriation amendments are derived from customer sales

Section 11 That the current appropriations be amended in the Fleet Fund (601):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
601-7830	Vehicle Acquisitions			
	All Other Expenses	\$535,971.00	\$536,471.00	\$500.00

Funds to meet said appropriation amendments are derived inter-departmental charges.

Section 12 That the current appropriations be amended in the Fire/EMS Length of Service (LOSAP) Fund (760) as foll

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
760-1200	Fire Award Distribution			
	All Other Expenses	\$6,000.00	\$11,000.00	\$5,000.00

Funds to meet said appropriation amendment are derived from contributions from the Fire Fund.

Section 13 That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 14 That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

PASSED: _____
_____ *William A. Currin, Mayor*

ATTEST: _____
_____ *Elizabeth Slagle, Clerk of Council*

I do hereby certify that the foregoing Ordinance was duly passed by the Council of said Municipality on

_____, 2014
_____ *Elizabeth Slagle, Clerk of Council*