

Funding Breakdown

	FRA Funding	ORDC Funding	NS Funding	Total Grant Funding	City Funding	Total
Funding Amounts	\$ 13,705,000	\$ 2,886,174	\$ 75,000	\$ 16,666,174	\$ 3,180,981	\$ 19,847,155
Contingency Funds*	\$ -	\$ 1,403,826	\$ -	\$ 1,403,826	\$ -	\$ 1,403,826
Total	\$ 13,705,000	\$ 4,290,000	\$ 75,000	\$ 18,070,000	\$ 3,180,981	\$ 21,250,981

**Contingency funds will be accessed only after all other funding sources have been exhausted. This allocation does not decrease the total amount of City funds required*