

**Hines Hill - Valley View Sidewalk  
Estimated Cost Summary**

No.	Segment	Approved Budget	Prelim. Cost Estimates (Average from Range)	Revised Estimates	(Over)/Under Budget
1	Hines Hill - Valley View to SR 91	\$1,100,000.00	\$1,566,441 (Prelim Cost of 'Hybrid' Alignment)	\$1,975,000 (Updated North Side Estimate)*	(\$875,000.00)
2	Valley View - Hunting Hollow to Hines Hill (West side)	\$700,000.00	\$810,000.00	*810,000*	(\$110,000.00)
3	Valley View - Hines Hill - Wethersfield (East side)	\$0.00	\$0.00	\$715,000**	(\$715,000.00)
<b>Totals</b>		<b>\$1,800,000.00</b>		<b>\$3,500,000.00</b>	<b>(\$1,700,000.00)</b>

\* Includes 30% Contingency

\*\* Includes 10% Contingency