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Date: 09/07/2023

To: City Council

CC: Thomas Sheridan, City Manager

From: Perry Tabak, Chief of Police

Reference: Police Department Radios

The police department has been preparing to replace our current handheld radios for the last couple of years. Our current radios have reached end of life and will no longer be serviceable by the manufacturer. This expenditure has been listed on the five (5) year capitol budget and is slated for 2024.

In preparation for this project and next year's budget, we began to get updated availability and current state term contract pricing. During this process, we were informed that the current state term contract pricing would be increased in 2024. In fact, the pricing would probably be closer to the current list pricing. I was able to get a 90-day price guarantee and quote if we were to move the purchase time frame up and purchase this year (2023). I would recommend purchasing these radios this year as we would see an anticipated cost saving of approximately \$63,000.00 by purchasing a couple months earlier than scheduled.

\$263,931.89 Current List Pricing (2024 Anticipated State Term Pricing)

\$201,187.71 Current State Term Pricing

\$62,744.18 Anticipated Savings

I would be more than happy to address any questions you may have.

Thank you,

Chief Perry Tabak

Perry Tabak