

**CITY OF HUDSON, OHIO
FIVE YEAR PLAN - CAPITAL IMPROVEMENT SUMMARY**

Project Codes: 1=Mandated 2=Necessary 3=Desirable 4=Includes grant funding and/or timing impacted by grant funding 5= Return on Investment

	Project Code	2017	2018	2019	2020	2021	Unfunded	Total
Parks								
Replacement Playground Equipment	1	\$30,000	\$30,000	\$30,000	\$30,000			\$120,000
Multi Purpose Trail (Ellsworth Meadows) - City Match	4	\$145,000						\$145,000
Drainage control project (Ellsworth Meadows)	2	\$100,000						\$100,000
Water Fountain - Hudson Springs Replacement	2	\$7,000						\$7,000
Replace May pavilion (Hudson Springs Park)	2	\$100,000						\$100,000
Truck Replacements	2	\$35,000		\$35,000				\$70,000
Replace Skid Stear	2	\$65,000						\$65,000
Splashpad at Veteran's Way Park (A)	3	\$215,000						\$215,000
Oak Grove Park Trail and Parking Improvements	3	\$163,000						\$163,000
Barlow Connector Trail (Wood Hollow to Barlow Farm Pk)	3	\$95,000						\$95,000
Hudson Springs Park Driveway Widening and Resurface	3	\$71,000						\$71,000
Hudson Springs Park Dam Emergency Action Plan (ODNR reqt.)	1		\$53,000					\$53,000
Veteran's Trail - Engineering Phase 3 (Vet's Way to Barlow Rd)	4	\$250,000						\$250,000
Maple Grove Connector	3					\$275,000		\$275,000
Veteran's Trail - Phase 1 Construction	3		\$800,000					\$800,000
Veteran's Trail - Phase 2 Construction (B)	3		\$1,125,000					\$1,125,000
Replace Utility Vehicle	2		\$20,000					\$20,000
Barlow Farm Park water quality improvements	1			\$50,000				\$50,000
Veteran's Trail - Construction Phase 3 (Vet's Way to Barlow Rd) (C)	4			\$1,100,000				\$1,100,000
Additional Lighting at Barlow Farm Park	3			\$280,000				\$280,000
Replace Infield Rake	2	\$15,000		\$15,000				\$30,000
Pave Colony Trail	3			\$30,000				\$30,000
Middleton Road Restroom	3					\$30,000		\$30,000
Total Parks		\$1,291,000	\$2,028,000	\$1,540,000	\$30,000	\$305,000	\$0	\$5,194,000
TOTAL PARKS FUND		\$1,291,000	\$2,028,000	\$1,540,000	\$30,000	\$305,000	\$0	\$5,194,000

(A) Cost estimate includes \$75,000 grant from Kiwanis Club of Hudson.

(B) Cost estimate includes \$500,000 AMATS grant funding.