

## 5-Year Budget & Construction Recommendation

The following table shows the recommended timeline. Actual timelines are finalized by City Council through the annual budget process.

= Design Costs

= Construction Costs

Rank	Score	Segment	Description	2027	2028	2029	2030	2031
1	85	HH	Barlow Rd - Lincoln to Nicholson - Design	\$325,000				
1	85	HH	Barlow Rd - Lincoln to Nicholson - Construction		\$2,010,000			
2	60	RR	Stow Rd - Chamberlin to Pine Trails - Design	\$0				
2	60	RR	Stow Rd - Chamberlin to Pine Trails - Construction	\$570,000				
3	40	CC	Norton Road – existing sidewalk to Sapphire - Design	\$122,000				
3	40	CC	Norton Road – existing sidewalk to Sapphire - Construction		\$735,000			
3	40	C & KK	Barlow Rd (east) Oak Grove to Stow to Young - Design		\$400,000			
3	40	C & KK	Barlow Rd (east) Oak Grove to Stow to Young - Construction			\$2,183,000		
5	30	D	Ogilby Dr - Stoney Hill to Barlow Rd - Design				\$215,000	
5	30	D	Ogilby Dr - Stoney Hill to Barlow Rd - Construction					\$1,182,000
5	30	OO	Lascala - Middleton Rd to Herrick Park - Design				\$185,000	
5	30	OO	Lascala - Middleton Rd to Herrick Park - Construction					\$1,023,000
5	30	H	Heather Ln, Lauren, Londonairy, Bridgewater - Design			\$275,000		
5	30	H	Heather Ln, Lauren, Londonairy, Bridgewater - Construction				\$1,499,000	
			<b>Totals</b>	<b>\$1,017,000</b>	<b>\$3,145,000</b>	<b>\$2,458,000</b>	<b>\$1,899,000</b>	<b>\$2,205,000</b>