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Timetable for review and adoption of the City's Five Year Plan and Budget.

	DATE	PURPOSE
1.	January	Review of prior year including legislation, budgetary and departmental operations
2.	February	Discussion and review of strategic plan and broad-based goals at Council Retreat
3.	March	Financial Policy and Performance Measure Review
4.	April/May	Road Tour, review of capital program and vehicle/equipment needs
5.	July	Mid-year financial review and discussion of personnel
6.	July-September	Preparation of budget documents.
7.	September-October	Council review of proposed Five Year Plan and Budget
8.	November	Adoption of Five Year Plan and Budget

*Reviews of departments and major projects will be held during the first six months of each year.

Information to be presented includes:

- Major milestones
- SWOT information
- Capital and personnel needs
- Impact of major City initiatives