

AN ORDINANCE AMENDING ORDINANCE NO. 12-169 MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2013 BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS RELATED TO THE SECOND QUARTER OF 2013.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1 That the appropriations heretofore made for current expenses and other expenditures for the City of Hudson during the fiscal year ending December 31, 2013, the sums hereinafter indicated by fund are amended.

Section 2 That the current appropriations be amended in the General Fund (101) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
101-7400	Administration All Other Expense	\$477,302.00	\$504,702.00	\$27,400.00
101-7800	Public Works Administration All Other Expense	\$146,445.00	\$171,445.00	\$25,000.00
101-9910	Transfers Out	\$8,195,196.00	\$8,605,196.00	\$410,000.00

Funds to meet said appropriation amendments are from fund balance.

Section 3 That the current appropriations be amended in the Street Maint (Service) Fund (201) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
201-6240	Street Maintenance & Repair All Other Expense	\$1,594,631.00	\$1,598,331.00	\$3,700.00

Funds to meet said appropriation amendments are from carryover fund balance.

Section 4 That the current appropriations be amended in the Fire Fund (221) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
221-1200	Fire Department All Other Expenses	\$450,622.00	\$486,622.00	\$36,000.00

Funds to meet said appropriation amendments are from carryover fund balance.

Section 5 That the current appropriations be amended in the Fire/EMS Bond Fund (307) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
307-9910	Transfer Out	\$0.00	\$30,913.73	\$30,913.73

Funds to meet said appropriation amendments are from carryover fund balance.

Section 6 That the current appropriations be amended in the Street Construction Fund (430) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
430-6240	Street Construction All Other Expenses	\$2,122,000.00	\$2,621,000.00	\$499,000.00

Funds to meet said appropriation amendments are from the General Fund transfer.

Section 7 That the current appropriations be amended in the Water Fund (501) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
501-5240	Water Distribution			
	All Other Expenses	\$201,381.00	\$219,681.00	\$18,300.00

Funds to meet said appropriation amendments are derived from a water meter sale.

Section 8 That the current appropriations be amended in the Stormwater Fund (504) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
504-5950	Stormwater Collection			
	All Other Expenses	\$646,371.00	\$661,390.00	\$15,019.00

Funds to meet said appropriation amendments are derived from carryover fund balance.

Section 9 That the current appropriations be amended in the Golf Course Fund (505) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
505-3240	Golf Course			
	All Other Expenses	\$653,077.00	\$663,077.00	\$10,000.00

Funds to meet said appropriation amendments are derived from a contract incentive payment and increase sales.

Section 10 That the current appropriations be amended in the Fleet Fund (601):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
601-7820	Vehicle Maintenance			
	All Other Expenses	\$245,640.00	\$246,840.00	\$1,200.00
601-7830	Vehicle/Equipment Acquisitions			
	All Other Expenses	\$350,000.00	\$376,910.00	\$26,910.00

Funds to meet said appropriation amendments are derived inter-departmental charges.

Section 11 That the current appropriations be amended in the Fire/EMS Service Award Fund (760) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
760-1300	EMS			
	All Other Expenses	\$3,000.00	\$14,000.00	\$11,000.00

Funds to meet said appropriation amendment are derived from donations.

Section 12 That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoi appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 13 That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

PASSED: _____

William A. Currin, Mayor

ATTEST: _____

Elizabeth Slagle, Clerk of Council

I do hereby certify that the foregoing Ordinance was duly passed by the Council of said Municipality on

_____, 2013

Elizabeth Slagle, Clerk of Council