

## City of Hudson HCTV Staff Allocation

	Annual Hours	% of time	Share of Cost
City Meetings (Council, AHBR, Park Board, BZBA, Comp Plan, EAC)	300	6%	\$ 13,847
Public Access Support	240	5%	\$ 11,077
School District	450	9%	\$ 20,770
City/Community Events (Festivals, Economic Dev, Informational Videos)	400	8%	\$ 18,462
HCTV Videos, Office Work, Administration	3,310	64%	\$ 152,773
City AV Support	500	10%	\$ 23,078
<b>Annual Hours for 2.5 FTE's</b>	<b>5,200</b>	<b>100%</b>	
2024 Annual Personnel Budget			<b>\$ 240,006</b>

### HCTV Staff Members, Title

Dan Gerbracht, Station Manager (Full-Time)  
 Meg Andrus, Community Access Coordinator (Full-Time)  
 Phil Leiter, Production Assistant (Part-Time)

### Primary Duties

HCTV, City Meetings, AV Support  
 HCTV, Public Access, Schools  
 HCTV, City Meetings