



PUBLIC WORKS • 1769 Georgetown Road • Hudson, Ohio 44236 • (330) 342-1750

MEMORANDUM

Date: November 15, 2020
 To: Frank J. Comeriato, Assistant City Manager - Operations
 Cc: Kevin Powell, Asst. Public Works Director
 Eric Hutchinson, Asst. Public Works Director
 Trent Wash, Asst. Public Works Director

From: Joan Johnson, Office Manager
 Re: EXHIBIT “A” 2021 - Contracts for Competitive Bidding or Charter-Authorized Cooperative Purchasing and Award of Contracts

EXHIBIT “A” 2021 - Contracts for Competitive Bidding or Charter-Authorized Cooperative Purchasing

Detail of products/services/contracts
 Exceeding \$25,000 annually

Equipment/Services or Materials

<u>Contract Type</u>	<u>2021 Budget Amount</u>	<u>Budget Areas</u>
Greens & ROW Mowing & Trash Removal Service	\$80,000	Public Properties
Street Sweeping Program	\$35,000	Service
Beer & Wine Purchase	\$30,300	Golf
Golf Pro Inventory Purchase	\$65,000	Golf
Course Turf Main. Chemicals	\$74,000	Golf
Food / Beverage Purchase	\$60,600	Golf
Road Salt & Conveying	\$320,000	Service
Annual Water Well Maintenance	\$35,000	Water Resources
General Landscaping Services	\$154,000	Arborist, SW, Service, PP

Substation Preventative Maintenance/Testing	\$45,000	HPP
Housekeeping & Cleaning Contract	\$123,793	Public Properties
Downtown Refuse and Recycling Service	\$29,640	Public Properties
Tree Maintenance & Line Clearance	\$610,000	HPP, Arborist
Tree Planting Program	\$34,000	Arborist

Special Projects

<u>Project Type</u>	<u>2021 Budget Amount</u>	<u>Budget Areas</u>
Parking Terrace Maintenance/Repairs	\$200,000	Public Properties
Gazebo and Pergola Maintenance	\$30,000	Public Properties
Irrigation Valve Replacement	\$25,000	Golf
Catch Basin Repair/Replacement Program	\$125,000	Storm Water
Golf Cart Lease Agreement	\$65,000	Golf
Softener System Maintenance & Repairs	\$25,000	Water Resources
Playground Updates	\$30,000	Parks
Lake Refill Well Pump Rehab	\$30,000	Parks

Equipment Replacement

<u>Equipment Type</u>	<u>2021 Budget Amount</u>	<u>Budget Areas</u>
Leaf Vac leases	\$100,489	Service
Case Loader lease	\$41,325	Service
Backhoe lease	\$26,050	Service
New Holland Tractor Replacement	\$100,000	Service
Sewer Jet Truck Tank Replacement	\$100,000	Service
Tow Motor	\$40,000	Fleet
Eastside Substation Transformer Replacement	\$900,000	HPP

Fleet Replacement Schedule

<u>Vehicle Type</u>	<u>2021 Budget Amount</u>	<u>Budget Areas</u>
Ford Explorer	\$38,000	PW Administration
Chevy Silverado	\$42,632	Service
Freightliner Snow & Ice	\$218,445	Service
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Ford F250	\$46,343	Hudson Public Power
5 Police vehicles	\$188,106	Police

Miscellaneous

<u>Type</u>	<u>2021 Budget Amount</u>	<u>Budget Areas</u>
Equipment Rental	\$25,000	PW
Concrete / limestone / gravel	\$39,000	Service/Dist./ Storm
Liquid Deicer	\$30,000	Service