

### Dispatch Upgrade Components for 2020 Capital Budget

<u>Component</u>	<u>Vendor</u>	<u>Costs - City of Hudson</u>	<u>Notes</u>
911 System (NG Capable) With Bath PD <b>Interconnected w/ Bath PD</b>	Motorola Solutions Inc.: Vesta 9-1-1	\$493,271.39	Vesta 9-1-1 System w/ Full Redundancy to Bath PD (Approx \$258K per community) (Hardware, Software, Project Mgmt, Trng, etc., & 5 Year Support)
		\$5,653.61	Extended Hardware Warranty - Year 2
		\$5,653.61	Extended Hardware Warranty - Year 3
		\$5,653.61	Extended Hardware Warranty - Year 4
		\$5,653.61	Extended Hardware Warranty - Year 5
	<b>Total:</b>	\$515,885.83	<b><u>\$257,942.92 CITY OF HUDSON SHARE</u></b>
Radio Console System	Motorola Solutions Inc. MCC7500 x2 / MCC7500E	\$370,658.00	First year, two primary one backup position, dispatch radio console system
		\$30,868.00	"Advanced Plus Lifecycle Services" - Year 2
		\$31,490.00	"Advanced Plus Lifecycle Services" - Year 3
		\$32,130.00	"Advanced Plus Lifecycle Services" - Year 4
		\$32,790.00	"Advanced Plus Lifecycle Services" - Year 5
	<b>Total:</b>	<b>\$497,936.00</b>	
Microwave Connection to Summit County 800 MHz Radio System Core	Aviat Networks	<b>\$85,344.00</b>	Provides radio console connection to SCA8RRS core.
Dispatch Station Hardware / Furniture	Wright Line LLC (Eaton Corp.)	<b>\$44,354.39</b> <b>\$2,500.00</b>	Complete replacement of exisiting furniture housing obsolete equipment. Two New E911 Chairs
CAD - Continuing with Sundance	Consolidated database w/ Bath & move to "Cloud".	<b>\$10,460.00</b>	Includes \$2100 annual fee for cloud.
Voice Recorder Reconfiguration for New Call Taking and Radio Consoles	Sound Communications	<b>\$6,000.00</b>	Additional interface licensing for 911 recording, P25 radio recording, VOIP integration and professional services to re-integrate into existing audio recorder purchased in 2017.
New Computer Workstations and Monitors	Dell T.B.D. (Dell, HP, etc.)	<b>\$4,000.00</b>	Estimate - to be spec'ed out closer to actual purchase to avoid stale technology.
Status Indicators Trees (2)	B & C Communications	<b>\$1,165.28</b>	One red / yellow / green tree status indicator for each position.
Inter-PSAP Connection	Cradlepoint on FirstNet	<b>\$2,239.00</b>	NetCloud, AER2200 & \$50 / month for ATT per location
Contingencies / Consultation	MCM, AT&T, etc.	<b>\$25,000.00</b>	
	<b>PROJECT TOTAL:</b>	<b>\$936,941.59</b>	