

MEMORANDUM

Date: November 4, 2022

To: Frank Comeriato, Assistant City Manager – Operations Cc: Eric Hutchinson, Assistant Public Works Director

Kevin Powell, Assistant Public Works Director

Trent Wash, Assistant Public Works Director

From: Krista Roch, Office Manager

Re: "Exhibit A" Contracts for Competitive Bidding or Charter-Authorized

Cooperative Purchasing and Award of Contracts

"Exhibit A"

Contracts for Competitive Bidding or Charter-Authorized Cooperative Bidding and Award of Contracts

Detail of products / services / contracts exceeding \$25,000 annually

Equipment / Services or Materials

Contract Type	Annual Amount	Multi-Year Contract Amount	Budget Areas
Sysco Food Services	\$70,000	N/A	Golf
Pro Shop Items from Taylor Made	\$60,000	N/A	Golf
Pro Shop Items from Acushnet	\$45,000	N/A	Golf
Pro Shop Items from Callaway	\$35,000	N/A	Golf
Tree Planting Program	\$50,000	\$100,000 (2-year contract)	Street Trees
General Landscaping	\$200,000	\$400,000 (2-year contract)	Street Trees / Public Properties / Service / Storm Water
Greens & Right-of-Way Mowing & Trash Removal Services	\$125,000	\$250,000 (2-year contract)	Public Properties

General Cleaning Services	\$175,000	\$350,000 (2-year contract)	Public Properties
Downtown Refuse & Recycling Service	\$43,500	\$87,000 (2-year contract)	Public Properties
Substation Preventative Maintenance	\$60,000	N/A	Hudson Public Power
Portable Traffic Signals	\$75,000	N/A	Hudson Public Power
Tree Maintenance	\$750,000 (HPP \$550,000 / Street Trees \$200,000)	\$1,500,000 (2-year contract)	Hudson Public Power / Street Trees
Aerial Fiber Installation	\$50,000	N/A	Hudson Public Power
Underground Fiber Installation	\$50,000	N/A	Hudson Public Power
Street Sweeping	\$45,000	\$90,000 (2-year contract)	Service
Road Salt and Conveying	\$572,530	N/A	Service
Water Well Rehab	\$35,000	N/A	Water Resources
Filter Media	\$30,000	N/A	Water Resources

Equipment Replacement / Disposal

Equipment Type	<u>Budget</u>	Budget Areas
Permission to Dispose of Equipment	TBD	Public Works