

City of Hudson Full-Time Position Allocation for 2014

FULL-TIME STAFF POSITION ALLOCATIONS

<u>Department</u>	<u>Position Title</u>	<u>Jan. 1, 2014</u>	<u>Aug. 1, 2014</u>
		<u># of Full-Time Positions Budgeted/Approved.</u>	<u># of Full-Time Positions Budgeted/Approved.</u>
POLICE	Police Sergeant (UNION)	5	5
	Patrol Officer (UNION)	21	21
	Police Lieutenant	2	2
	Police Chief	1	1
	Public Safety Dispatcher	5	5
	Police Records Coordinator	1	1
	(UNION 26 / NON-UNION 9)	<u>35</u>	<u>35</u>
COMMUNITY DEVELOPMENT	Account Clerk II	1	1
	Associate Planner	1	1
	Board Clerk	2	2
	City Planner	1	1
	Code Enforcement Officer	1	1
	Community Development Director	1	1
	(NON-UNION 7)	<u>7</u>	<u>7</u>
STREET TREES & GREENS	Public Works Superintendent *	0.3	0.3
	(NON-UNION .30)	<u>0.3</u>	<u>0.3</u>
MAYOR & COUNCIL	Clerk of Council	1	1
	(NON-UNION 1)	<u>1</u>	<u>1</u>
ADMINISTRATION	City Manager	1	1
	Communications Manager	1	1
	Assistant City Manager	1	1
	Exec Asst to City Manager's	1	1
	(NON UNION 4)	<u>4</u>	<u>4</u>
FINANCE	Finance Director	1	1
	Account Clerk II	2.5	2.5
	Accountant	1	1
	Assistant Finance Director	1	1
	Office Manager, Payroll & Human Resources	1	1
	(NON UNION 6.5)	<u>6.5</u>	<u>6.5</u>
ENGINEERING	City Engineer	1	1
	Account Clerk II	1	1
	Construction Coordinator	1	1
	Construction Inspector	1	1
	Construction Technician	2	2
	Engineering Office Manager	1	1
	Civil Engineer/Project Manager	2	2
	(NON-UNION 9)	<u>9</u>	<u>9</u>
PUBLIC PROPERTIES	Facilities Specialist (UNION)	1	1
	Public Works Superintendent *	0.3	0.3
	Senior Maintenance Tech (UNION)	1	1
	(UNION 2 / NON UNION .30)	<u>2.3</u>	<u>2.3</u>

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PUBLIC WORKS ADMIN.	Account Clerk II (one open)	2.5	2.5
	Administrative Support Supervisor	1	1
	Public Works Director (NON-UNION 4.5)	1	1
		<u>4.5</u>	<u>4.5</u>
SERVICE - STORM WATER	Distribution/Collection Operator LCD (UNION) *	0.5	0.5
	Equipment Operator (UNION)	7	7
	Equipment Operator LCD (UNION)	1	1
	Assistant Public Works Superintendent * (UNION 8.5 / NON UNION .5)	0.5	0.5
	<u>9</u>	<u>9</u>	
SERVICE - STREETS	Assistant Public Works Superintendent *	1.25	1.25
	Equipment Operator (UNION)	5	5
	Inventory Control Specialist (UNION)	1	1
	Distribution/Collection Operator LCD (UNION) *	0.5	0.5
	Public Works Superintendent * (UNION 6.5 / NON UNION 1.6)	0.35	0.35
	<u>8.1</u>	<u>8.1</u>	
CEMETERY	Sexton (UNION)	1	1
	Public Works Superintendent *	0.05	0.05
	Maintenance Tech I (UNION) (UNION 2 / NON UNION .05)	1	1
		<u>2.05</u>	<u>2.05</u>
PARKS	Maintenance Technician (UNION)	2	2
	Parks Maintenance Supervisor	1	1
	Parks Superintendent	1	1
	Equipment Operator (UNION) (UNION 3 / NON UNION 2)	1	1
	<u>5</u>	<u>5</u>	
CABLE	Station Manager (NON UNION 1)	1	1
		<u>1</u>	<u>1</u>
FIRE	Fire Training Coordinator	1	1
	Executive Assistant	1	1
	Fire Chief	1	1
	Assistant Fire Chief **	1	0
	Fire Inspector	2	1
	Fire Marshal (NON UNION 6)	0	1
	<u>6</u>	<u>5</u>	
EMS	EMS Director	1	1
	Executive Assistant	1	1
	EMS Operations Manager	1	1
	EMS Training Coordinator (NON UNION 4)	1	1
		<u>4</u>	<u>4</u>
Economic Development	Economic Development Director (NON UNION 1)	1	1
		<u>1</u>	<u>1</u>

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WATER/WASTE WATER TRTMNT. ADMINISTRATION	Licensed Plant Operator (UNION)	2	2
	Maintenance Technician (UNION)	1	1
	Public Works Superintendent *	0.05	0.05
	Assistant Public Works Superintendent *	0.75	0.75
	Water Resources Facilities Spec (UNION) (UNION 3.5 / NON UNION 1.3)	1	1
		<u>4.8</u>	<u>4.8</u>
WATER DISTRIBUTION / WASTE WATER COLLECTION	Asst Public Works Superintendent	1.25	1.25
	Backflow Operator (UNION)	1	1
	Collection/Distribution Lic Operator (UNION) (UNION 3 / NON UNION 1.25)	2	2
		<u>4.25</u>	<u>4.25</u>
ELECTRIC ADMINISTRATION	Asst Public Works Superintendent	1	1
	Electric Systems Supervisor	2	2
	Public Works Superintendent *	0.45	0.45
	(NON UNION 3.45)	<u>3.45</u>	<u>3.45</u>
ELECTRIC DISTRIBUTION	Electric Operational Specialist (UNION)	1	1
	Lineworker I (UNION)	10	10
	Lineworker II (UNION)	1	1
	Sr Lineworker (UNION)	1	1
	Electrical Design Technician (UNION)	1	1
	Ground Technician (UNION)	2	2
	Substation Electrician (UNION) (UNION 19)	3	3
		<u>19</u>	<u>19</u>
GOLF	Assistant GC Maint Superintendent	1	1
	Clubhouse Supervisor	0.5	0.5
	Golf Course Manager/Superintendent	1	1
	Golf Course Pro	1	1
	Grounds Maintenance Worker III (NON UNION 4.5)	1	1
		<u>4.5</u>	<u>4.5</u>
FLEET	Fleet Facilities Specialist (UNION)	1	1
	Maintenance Mechanic (UNION)	1	1
	Assistant Public Works Superintendent *	0.25	0.25
	(UNION 2 / NON UNION .25)	<u>2.25</u>	<u>2.25</u>
INFORMATION SERVICES	Information Systems Manager	1	1
	GIS Manager/DBA	1	1
	Network Systems Administrator	1	1
	GIS/IS Specialist (NON UNION 4)	1	1
		<u>4</u>	<u>4</u>
	Total	<u>148</u>	<u>147</u>

* Full-Time Positions Funded By Multiple Sources

** 1 Full-Time Position Changed to 2 Part-Time Positions.