



PUBLIC WORKS • 1769 Georgetown Road • Hudson, Ohio 44236 • (330) 342-1750

## MEMORANDUM

Date: November 18, 2019  
 To: Frank J. Comeriato, Assistant City Manager - Operations  
 Cc: Kevin Powell, Asst. Public Works Director  
 Eric Hutchison, Asst. Public Works Director  
 Trent Wash, Asst. Public Works Director

From: Joan Johnson, Office Manager  
 Re: EXHIBIT “A” 2020 - Contracts for Competitive Bidding or Charter-Authorized Cooperative Purchasing and Award of Contracts

### EXHIBIT “A” 2020 - Contracts for Competitive Bidding or Charter-Authorized Cooperative Purchasing

Detail of products/services/contracts  
 Exceeding \$25,000 annually

#### Equipment/Services or Materials

<u>Contract Type</u>	<u>Budget</u>	<u>Budget Areas</u>
Snow Control: PP Snow and Ice Removal	\$200,000	Public Properties
Snow Control: Cul-de-Sacs	\$75,000	Service
Traffic Signal Maintenance	\$50,000	HPP
Street Sweeping	\$35,000	Service
PP & ROW Mowing	\$23,000	Public Properties
Golf Pro Items	\$65,000	Golf
Chemicals	\$74,000	Golf
Food / Beverage	\$60,600	Golf
Beer and Wine	\$30,300	Golf

HVAC	\$55,000	PP
Traffic Control	\$50,000	SW, Dist., HPP
Animal Disposal	\$30,000	Service
Road Salt & Conveying	\$320,000	Service
Downtown Phase II Electrical Infrastructure Improvement	\$500,000	HPP
HPP Roof Replacement	\$275,000	HPP
Substation Preventative Maintenance	\$60,000	HPP
Water Well Rehab	\$35,000	Water Resources

**Special Projects**

<b><u>Project Type</u></b>	<b><u>Budget</u></b>	<b><u>Budget Areas</u></b>
Parking Terrace Repairs	\$110,000	Public Properties
Additional Carpet at HPD	\$25,000	Public Properties
City Hall Audio/Visual System	\$125,000	Public Properties
Course Drainage Cont.	\$50,000	Golf
Green Sands Filter Material	\$15,000	Water Resources
Playground Updates	\$30,000	Parks
Baseball Field Renovation	\$100,000	Parks
Valley View Hunting Hollow Trail Connection	\$400,000	Parks
Barlow Farm Park Trail	\$400,000	Parks
Boston Mill Trail-Executive Pkwy to Lake Forest Dr Construction	\$750,000	Parks
Turnpike Pedestrian Bridge Design at Prospect St.	\$40,000	Parks

**Equipment Replacement**

<b><u>Equipment Type</u></b>	<b><u>Budget</u></b>	<b><u>Budget Areas</u></b>
Truck Lift Replacement	\$35,000	Fleet Maintenance
Backhoe Loader lease	\$26,050	Service
Hot Patch Trailer	\$30,000	Service
New Holland Tractor	\$95,000	Service
Case loader lease	\$41,325	Service
Carpet/Paint Georgetown	\$50,000	Service
Mowers	\$15,000	Cemetery
Mowers	\$20,000	Parks
Infield Rakes	\$30,000	Parks
Sprayer	\$55,000	Golf
Irrigation Control Panel	\$50,000	Golf
ERT Reader Upgrade & ERTS	\$20,000	Water Distribution
Equipment Replacement	\$25,000	Broad Band

**Fleet Replacement Schedule**

<b><u>Vehicle Type</u></b>	<b><u>Budget</u></b>	<b><u>Budget Areas</u></b>
Bucket Truck HPP	\$265,000	Fleet
Ford F450 Dump Truck HPP	\$57,012	Fleet
Ford Explorer Admin/Eng	\$38,000	Fleet
Chevy Silverado Service/Streets	\$40,632	Fleet
Freightliner Service/Streets	\$212,445	Fleet
Ford Fusion Police	\$28,411	Fleet
Explorer Police	\$36,000	Fleet
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**Miscellaneous**

<b><u>Type</u></b>	<b><u>Budget</u></b>	<b><u>Budget Areas</u></b>
Equipment Rental	\$25,000.00	PW
Concrete / limestone / gravel	\$39,000	Service/Dist./ Storm