

**CITY OF HUDSON, OHIO**  
**FIVE YEAR PLAN - CAPITAL IMPROVEMENT SUMMARY**

2025 Five Year Plan									
2025	2026	Updated 2026	2027	Updated 2027	2028	Updated 2028	2029	Updated 2029	Moved to 2030

**Police Department - 101 General Fund (Page 13)**

1	New cruiser upfit/equipment and graphics (4 vehicles)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$55,000	\$55,000	\$55,000	\$55,000	
2	New Cruiser Light Bars and Siren Controllers	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$30,000	\$30,000	\$30,000	\$30,000	
3	Body Worn Cameras (Lease 10 Units, Lease Ends in 2025)	\$39,396	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	
4	Axon Tasers (Ongoing Lease, Lease Ends in 2023)	\$29,955	\$29,955	\$29,955	\$29,955	\$29,955	\$29,955	\$29,955	\$40,000	\$40,000	
5	PD Building Security/Access Control (Current Stanley System EOL)	\$125,000									
6	4 Police Mountain/E-Bikes (current bikes are approx 15-20yrs old)	\$25,000									
7	Police Vehicle GPS Module	\$5,000									
8	DB Evidence Camera/Lenses	\$4,000									
9	2 PC's and Monitors	\$4,000									
10	2 Office Chairs	\$2,000									
11	12 In Car and Handheld RADAR/LASER Units				\$60,000	\$60,000					
	<b>Total Police Department</b>	<b>\$309,351</b>	<b>\$164,955</b>	<b>\$164,955</b>	<b>\$224,955</b>	<b>\$224,955</b>	<b>\$174,955</b>	<b>\$174,955</b>	<b>\$185,000</b>	<b>\$185,000</b>	<b>\$0</b>

**Information Services - 101 General Fund (Page 13)**

1	PC Replacements - 5 Year Replacement Cycle	\$29,500	\$26,000	\$26,000	\$30,000	\$30,000	\$33,500	\$33,500	\$33,500	\$33,500	
2	Citywide Printer Lease (5-year)	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800	
3	UPS Replacements (CH and other DC locations)	\$15,000	\$15,000	\$15,000	\$75,000	\$75,000					
4	Camera Security Upgrades for City Hall	\$15,000									
5	Conference Room Upgrades (3) at City Hall (\$5,000/room)	\$15,000									
6	VXRail Licensing	\$25,000									
7	Cyber Services - Penetration testing (City and Utilities Deep Dive)	\$25,000									
8	Cyber Incident Response - Table Top Training	\$20,000									
9	VoIP System (phones)		\$40,000	\$40,000							
10	Licensing (Server CALs)				\$13,000	\$13,000					
11	VXRail Equipment Replacement				\$100,000	\$100,000					
12	Department Switch Upgrades				\$30,000	\$30,000	\$30,000	\$30,000			
13	Camera Replacements (CH)				\$5,000	\$5,000					
14	Wireless AP Replacement (50 units, all buildings)								\$20,000	\$20,000	
	<b>Total Information Services</b>	<b>\$153,300</b>	<b>\$89,800</b>	<b>\$89,800</b>	<b>\$261,800</b>	<b>\$261,800</b>	<b>\$72,300</b>	<b>\$72,300</b>	<b>\$62,300</b>	<b>\$62,300</b>	<b>\$0</b>

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	2025	2026	Updated 2026	2027	Updated 2027	2028	Updated 2028	2029	Updated 2029	Moved to 2030
<b>Public Properties - 101 General Fund (Page 14)</b>										
1 Town Hall Rubber Roof Replacement	\$25,000									
2 Clock Tower Masonry	\$10,000									
3 City Hall Stairwell Tread replacement	\$12,000									
4 Barlow Community Center Carpet Replacement	\$37,000									
5 Barlow Community Center drinking fountain	\$3,000									
6 Barlow Community Center AC Replacement	\$9,000									
7 Barlow Community Center Skylight repairs	\$8,000									
8 Police Replace Flooring in Locker Rooms	\$8,500									
9 City Hall Security Upgrades	\$100,000									
10 City Hall Step Repair	\$40,000									
11 Barlow Community Center Vertical Blind Replacement		\$12,000	\$12,000							
12 Barlow Community Center parking lot repairs		\$20,000	\$20,000							
13 Parking Deck UPS Battery Replacement		\$7,000	\$7,000							
14 Police HVAC component replacement		\$110,000	\$110,000							
15 Replace pedestrian bridges at Barlow, Southeast green		\$250,000	\$250,000							
16 Police garage door replacements				\$12,000	\$12,000					
17 Barlow Community Center Roof top replacement of two units				\$60,000	\$60,000					
18 Police Dispatch Split system replacement				\$10,000	\$10,000					
19 Gazebo/Pergola wood repairs and paint				\$15,000	\$15,000					
20 City Hall Exterior-Tuck point, powerwash, repairs, paint				\$25,000	\$25,000					
22 City Hall Training Room Upgrades				\$50,000	\$50,000					
23 City Hall HVAC Replacement						\$876,000				\$876,000
24 Shingle roof replacement at City Hall and Police								\$120,000		\$120,000
<b>Total Public Properties</b>	<b>\$252,500</b>	<b>\$399,000</b>	<b>\$399,000</b>	<b>\$172,000</b>	<b>\$172,000</b>	<b>\$876,000</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$996,000</b>

<b>Street Construction Annual Program - 430 Street Construction (Page 19)</b>										
1 Annual Reconstruction/Resurfacing Program	\$2,450,000	\$2,550,000	\$2,550,000	\$2,600,000	\$2,600,000	\$2,700,000	\$2,700,000	\$2,750,000	\$2,750,000	
2 Annual Asphalt Patching Program	\$130,000	\$135,000	\$135,000	\$135,000	\$135,000	\$140,000	\$140,000	\$145,000	\$145,000	
3 Annual Concrete Program	\$210,000	\$220,000	\$220,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	
4 Annual Striping Program	\$245,000	\$250,000	\$250,000	\$255,000	\$255,000	\$260,000	\$260,000	\$265,000	\$265,000	
5 Annual Crack Sealing	\$125,000	\$125,000	\$125,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	
<b>Total Street Construction Annual Program</b>	<b>\$3,160,000</b>	<b>\$3,280,000</b>	<b>\$3,280,000</b>	<b>\$3,350,000</b>	<b>\$3,350,000</b>	<b>\$3,460,000</b>	<b>\$3,460,000</b>	<b>\$3,520,000</b>	<b>\$3,520,000</b>	<b>\$0</b>

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<u>2025</u>	<u>2026</u>	Updated <u>2026</u>	<u>2027</u>	Updated <u>2027</u>	<u>2028</u>	Updated <u>2028</u>	<u>2029</u>	Updated <u>2029</u>	Moved to <u>2030</u>

**Connectivity Program - 430 Street Construction (Page 19)**

[illegible]

## Other Connectivity - 430 Street Construction (Page 19)

1	Franklin Street from Aurora to School, Construction (1) (Carryover from 2024)	\$90,000									
2	Lake Forest Drive from Boston Mills to Essex Rd with Intersection Realignment (Construction) (Carryover from 2024)	\$550,000									
3	Norfolk Southern Rails to Trails (Barlow Rd to Veterans Way) (Potential ODOT Project) (D, C) (2)	\$540,000			\$300,000	\$300,000	\$1,900,000	\$1,900,000			
4	N. Main St (91) Sidewalk from Chapel to WRA Parking Lot (Construction)		\$315,000					\$315,000			
5	Boston Mills Road from Stratford to Lake Forest Dr 2027 D, 2028 C				\$185,000		\$1,240,000	\$185,000			\$1,240,000
6	S. Main St (91) Sidewalk from Barlow to Terex							\$1,000,000	\$1,000,000		
7	Hudson Drive Sidewalk from Terex to City Hall Drive							\$285,000	\$285,000		
8	Turnpike Bridge Widening on Prospect St (D,C) (3)	\$1,920,577									
9	10' Trail Along Prospect St (From Hunting Hollow to Steepleview, Design) (2)		\$150,000	\$150,000							
10	10' Trail Along Prospect St (From Hunting Hollow to Steepleview, Construction) (2)				\$900,000			\$900,000			
	<b>Total Other Connectivity</b>	<b>\$3,100,577</b>	<b>\$465,000</b>	<b>\$150,000</b>	<b>\$1,385,000</b>	<b>\$300,000</b>	<b>\$3,140,000</b>	<b>\$3,300,000</b>	<b>\$1,285,000</b>	<b>\$1,285,000</b>	<b>\$1,240,000</b>

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Street Improvement Projects - Pay as you go - 430 Street Construction (Page 20)										
1 Owen Brown St. (Rt. 91 to Morse Rd.) Partial Reconstruction (Curb & Storm Imp - See 504)	\$500,000									
2 Dillman Drive Bridge Rehabilitation (D 2024, C 2025) (ODOT Fund 90% Construction)	\$100,000									
3 Terex/SR 91 Intersection Improvement (ODOT Project Funding \$400,142. C)	\$350,000									
4 Heinen's Parking Exit Relocation and Resurfacing	\$300,000									
5 Stow Road/Aurora Road/Hudson High School Traffic Safety Study (School Reimburse ½?),	\$40,000									
6 303 Safety Construction (ODOT Project Funding \$330,000)	\$153,000									
7 Veterans Way at Milford Road Retaining Wall Replacement	\$189,000									
8 Downtown Pedestrian Safety Improvements - Phase 2(ODOT Funding \$727,722)		\$250,000	\$250,000							
9 Veterans Rails to Trails (ODOT Project Funding \$700,000, D&C Barlow to Seasons Road) (Rollover from 2024)		\$200,000	\$200,000	\$1,060,000	\$1,060,000					
10 E. Barlow Road Resurfacing (ODOT Project Funding \$439,744, RxR Tracks to Stow Rd Construction)		\$250,000	\$250,000							
11 Ravenna Road at Stow Road Traffic Signal Improvement (Potential ODOT Safety Funding) (D, C)		\$70,000	\$70,000	\$450,000	\$450,000					
Total Street Improvement Projects - Pay as you go	\$1,632,000	\$770,000	\$770,000	\$1,510,000	\$1,510,000	\$0	\$0	\$0	\$0	\$0

(2) Project was moved from Parks Fund.  
(3) Project was moved from Parks Fund and is set for discussion at the 9/24/24 Workshop to decide a path forward.

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**Storm Water Collection - 504 (Page 57)**

Public Property Projects											
1	Miscellaneous Catch Basin and Manhole Repairs/Replacements	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
2	Storm Sewer Pipe Lining (Sink Hole Repair)	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	
3	Storm Sewer Pipe Repair	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	
4	Owen Brown Street Storm Sewer Improvement (New inlets and sewer, See 430 Account)	\$100,000									
5	Owen Brown Relief Culvert (NEORSD Reimbursement) (C) (1)	\$441,342									
6	Ravenna Street - Modify Ex Storm Water Management Pond	\$500,000									
7	Willow Lake Dr. Drainage Improvement (Construction) Phase 2	\$950,000									
8	Tinkers Creek Watershed Study	\$250,000									
9	Brandywine Creek Watershed Study Update	\$200,000									
10	Norfolk Southern RR Culvert along Morse Rd (Re-Design)	\$100,000									
11	Norfolk Southern RR Culvert along Morse Rd (Construction)		\$760,000			\$760,000					
12	S. Main Street Storm Inlet Imp. (Nantucket to John Clark)				\$120,000	\$120,000					
13	Post Lane Culvert Replacement		\$75,000	\$75,000							
14	S. Main Street Storm Sewer Re-Direction from RR Underpass (Design)		\$100,000	\$100,000							
15	S. Main Street Storm Sewer Re-Direction from RR Underpass (Construction)				\$1,250,000	\$1,250,000					
16	Covered Storage for Earthen Materials Required by EPA (2)				\$100,000						
17	Dewatering Pit Required by EPA (2)				\$100,000						
18	Nottingham Gate Blvd Storm Sewer Replacement						\$300,000	\$300,000			
19	York Drive Drainage Collection						\$100,000	\$100,000			
20	N. Main Storm Sewer Improvements at Baldwin & Chapel						\$150,000	\$150,000			
21	Ellsworth Golf Course Storm Water Management (D, C)								\$400,000	\$400,000	
22	32 Keswick Drainage (C)								\$175,000		\$175,000
23	Replace 48" Storm from SR 303 south to Ex. Box Culv at Rosewood								\$400,000	\$400,000	
	<b>Total Public Property Projects</b>	<b>\$2,891,342</b>	<b>\$1,285,000</b>	<b>\$525,000</b>	<b>\$1,920,000</b>	<b>\$2,480,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$1,325,000</b>	<b>\$1,150,000</b>	<b>\$175,000</b>

