

## ODOT SR 91 Bridge Replacement and City Sidewalk Improvement Project Cost Summary

City Funded Portion of the Project Work Description: Removal of existing 5-foot sidewalk under RxR bridge along north side of N. Main Street and replacement with 10-foot wide sidewalk. Sidewalk will taper to 8-foot wide in front of Yours Truly, next to existing bridge abutments (over Brandywine Creek Trib.) Work also includes resurfacing of N. Main Street under the bridge, re-striping of the roadway pavement markings and other incidental items. See exhibit for further reference.

Construction Cost Item	Original Project Estimates	Updated Cost Request from ODOT (Presented at 2/28/23 Workshop)	Revised Cost Request from ODOT (Presented at 3/7/23 Workshop)
City of Hudson Sidewalk Work (see description above):	\$168,035.58	\$168,035.58	\$168,035.58
ODOT Construction Admin Cost:	\$0.00	\$16,804.42	\$16,804.42
Norfolk & Southern Railroad Force Account Cost:	\$0.00	\$185,871.00	\$20,000.00
<b>Total Construction Costs:</b>	<b>\$168,035.58</b>	<b>\$370,711.00</b>	<b>\$204,840.00</b>
City's Original Budget Amount:	\$175,000.00	\$175,000.00	\$175,000.00
<b>Project Costs Over Budget*:</b>	<b>\$0.00</b>	<b>\$195,711.00</b>	<b>\$29,840.00</b>

\*Requiring revised Contract with ODOT for Project