

**CITY OF HUDSON, OHIO  
FIVE YEAR PLAN - CAPITAL IMPROVEMENT SUMMARY**

	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Unfunded</u>	<u>Total</u>
<b><u>Cable TV</u></b>							
1 Staff Portable Camera Replacement	\$20,000	\$10,000					\$30,000
2 Video on Demand & Mobile App Replacement	\$20,000						\$20,000
3 Utility Computer Replacements (4)		\$10,000					\$10,000
4 Studio Set Replacement		\$5,000					\$5,000
5 Robotic Camera Replacement (9)			\$30,000				\$30,000
6 UPS Replacement (5)				\$10,000			\$10,000
7 Sports Sony Camera Replacement (1 per year)				\$7,000	\$7,000		\$14,000
8 Digital Signage Replacement				\$10,000			\$10,000
9 Drone Replacement						\$5,000	\$5,000
10 On-Air Automation System Replacement						\$40,000	\$40,000
<b>Total Cable TV</b>	<b>\$40,000</b>	<b>\$25,000</b>	<b>\$30,000</b>	<b>\$27,000</b>	<b>\$7,000</b>	<b>\$45,000</b>	<b>\$174,000</b>
<b>TOTAL CABLE TV FUND</b>	<b>\$40,000</b>	<b>\$25,000</b>	<b>\$30,000</b>	<b>\$27,000</b>	<b>\$7,000</b>	<b>\$45,000</b>	<b>\$174,000</b>