

AN ORDINANCE AMENDING ORDINANCE NO. 12-169 MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2013 BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS RELATED TO THE THIRD QUARTER OF 2013.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

**Section 1** That the appropriations heretofore made for current expenses and other expenditures for the City of Hudson during the fiscal year ending December 31, 2013, the sums hereinafter indicated by fund are amended.

**Section 2** That the current appropriations be amended in the General Fund (101) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
101-2200	County Health District All Other Expense	\$305,319.00	\$305,329.00	\$10.00
101-7100	Mayor & Council All Other Expense	\$51,373.00	\$76,373.00	\$25,000.00
101-7400	Administration All Other Expense	\$504,702.00	\$596,368.00	\$91,666.00
101-7700	Public Properties All Other Expense	\$789,355.00	\$790,855.00	\$1,500.00
101-7800	Public Works Administration All Other Expense	\$171,445.00	\$183,445.00	\$12,000.00
101-9910	Transfers Out	\$8,195,196.00	\$8,237,196.00	\$42,000.00

Funds to meet said appropriation amendments are from fund balance and private donation.

**Section 3** That the current appropriations be amended in the Street Maint (Service) Fund (201) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
201-6240	Street Maintenance & Repair All Other Expense	\$1,598,311.00	\$1,640,311.00	\$42,000.00

Funds to meet said appropriation amendments are from a General Fund transfer.

**Section 4** That the current appropriations be amended in the EMS Fund (224) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
224-1300	EMS Department All Other Expenses	\$505,655.00	\$509,155.00	\$3,500.00

Funds to meet said appropriation amendments are from a state grant.

**Section 5** That the current appropriations be amended in the Atterbury Blvd Reconstruction Fund (476) as follows:

<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
476-9910 Transfer Out	\$0.00	\$72,039.50	\$72,039.50

Funds to meet said appropriation amendments are from remaining bond proceeds.

**Section 6** That the current appropriations be amended in the Water Fund (501) as follows:

<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
501-5210 Water Administration			
All Other Expenses	\$913,568.00	\$930,318.00	\$16,750.00

Funds to meet said appropriation amendments are derived from fund balance.

**Section 7** That the current appropriations be amended in the Golf Course Fund (505) as follows:

<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
505-3240 Golf Course			
All Other Expenses	\$663,077.00	\$683,077.00	\$20,000.00

Funds to meet said appropriation amendments are derived from customer sales.

**Section 8** That the current appropriations be amended in the Fleet Fund (601):

<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
601-7820 Vehicle Maintenance			
Personnel	\$239,640.00	\$232,640.00	(\$7,000.00)
All Other Expenses	\$246,840.00	\$317,840.00	\$71,000.00

Funds to meet said appropriation amendments are derived inter-departmental charges.

**Section 9** That the current appropriations be amended in the Tree Trust Fund (705) as follows:

<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
705-4200 Street Trees			
All Other Expenses	\$7,500.00	\$7,900.00	\$400.00

Funds to meet said appropriation amendment are derived from a private donation.

**Section 10** That the current appropriations be amended in the Library Levy Fund (740) as follows:

<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
740-3100 Library			
All Other Expenses	\$1,896,098.00	\$1,934,527.00	\$38,429.00

Funds to meet said appropriation amendment are derived from levy proceeds.

**Section 11** That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

**Section 12** That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

PASSED: \_\_\_\_\_

\_\_\_\_\_  
*William A. Currin, Mayor*

ATTEST: \_\_\_\_\_

\_\_\_\_\_  
*Elizabeth Slagle, Clerk of Council*

I do hereby certify that the foregoing Ordinance was duly passed by the Council of said Municipality on

---

, 2013

---

*Elizabeth Stagle, Clerk of Council*