

Golf Course Golf Cart Analysis

2-5-16

As part of the ongoing discussion of the parks and golf course operations, below are estimated revenue losses as a result of not being able to offer golf carts on rainy days or those days following excessive amounts of rain. The estimates were developed using 2011 and 2013 fiscal years. The data has driven discussions as to the possibility of newly installed asphalt cart paths recovering a portion or all of the estimated lost revenue over time.

2011-excessive rain

- 1151 lost rounds due to no carts
- Using an average golf rate of \$25 and a food per head cost of \$4.50 and merchandise per head cost of \$3.50
- Golf loss=\$28,775.00
- Food loss=\$5,179.00
- Merchandise loss= \$4028.00

Total loss= \$37,982.00

2013-Average Rain

- 515 lost rounds due to no carts
- Using the same average as above
- Golf loss=\$12,875.00
- Food loss=\$2,317
- Merchandise loss=\$1,802.00

Total loss= \$16,994.00