AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON, COUNTY OF SUMMIT, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2013 AND ENDING DECEMBER 31, 2013.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1: That to provide for current expenses and other expenditures of the City of Hudson during the fiscal year beginning January 1, 2013 and ending December 31, 2013, the sums hereinafter indicated be and are hereby set aside and appropriated from the funds indicated.

Section 2: That there be appropriated from the: GENERAL FUND (101)

	Fund/Department (Division) No. and Name	Amount
101-1100	Police Department	
	Personnel Expenses	\$3,670,630
	All Other Expenses	\$643,969
101-1100	Total Police Department	\$4,314,599
101-2200	County Health District	
	Personnel Expenses	\$0
	All Other Expenses	\$305,319
101-2200	Total County Health District	\$305,319
101-4100	Community Development	
	Personnel Expenses	\$742,011
	All Other Expenses	\$230,701
101-4100	Total Community Development	\$972,712
101-4200	Street Trees and Right of Way	
	Personnel Expenses	\$34,889
	All Other Expenses	\$326,253
101-4200	Total Street Trees and Right of Way	\$361,142
101-7000	RITA Retainer	
	Personnel Expenses	\$0
	All Other Expenses	\$392,133
101-7000	Total RITA Retainer	\$392,133
101-7100	City Council and Clerk	
	Personnel Expenses	\$105,562
	All Other Expenses	\$51,373
101-7100	Total City Council and Clerk	\$156,935
101-7310	City Solicitor	
	Personnel Expenses	\$50,603
	All Other Expenses	\$259,060
101-7310	Total City Solicitor	\$309,663
101-7400	Administration	
	Personnel Expenses	\$538,417
	All Other Expenses	\$332,829
101-7400	Total Administration	\$871,246
101-7500	Finance	
	Personnel Expenses	\$693,454
	All Other Expenses	\$227,013
101-7500	Total Finance	\$920,467
101-7500	•	

Personnel Expenses \$950,682 \$278,210 101-7600 Total Engineering \$1228,992 101-7700 Public Properties Personnel Expenses \$203,422 All Other Expenses \$203,422 All Other Expenses \$378,215 101-7700 Total Public Properties \$992,777 101-7700 Total Public Properties \$992,777 101-7800 Public Works Personnel Expenses \$436,124 All Other Expenses \$113,511 101-7800 Total Public Works Personnel Expenses \$436,124 All Other Expenses \$113,511 101-7800 Advance Out \$8,195,196 101-9900 Advance Out \$8,195,196 101-9900 Advance Out \$8,195,196 101-9900 Advance Out \$8,195,196 101-9900 Total Fublic Works \$1546,435 101-9910 Total Section 2 \$10-9910 Total Section 2 \$10-9910 Total Section 2 \$10-9910 Total Section 3 \$10-9910 Total Section 4 \$10-9910 Total Section 4 \$10-9910 \$1		101-7600	Engineering		
101-7000 Total Engineering S128,310 S10-828,992 S101-7700 Public Properties Personnel Expenses S203,422 All Other Expenses S789,355 S369,355 S3		101 7000	•	Expenses	\$950,682
101-7000				-	
Personnel Expense \$789.355		101-7600		_	
Personnel Expense \$789.355		10100			
101-7700 Total Public Properties \$789.355 \$789.2777		101-7700	-	Б	¢202.422
101-7700				-	
101-7800		101 7700		-	
Personnel Expenses		101-7700	Total Fuolic Fropertion	5 5	\$992,111
101-7800		101-7800	Public Works		
101-7800			Personnel	Expenses	\$436,124
101-9010			All Other	Expenses	\$113,511
101-9910 Transfer Out Transfer Out Total General Fund \$19,570,816		101-7800	Total Public Works		\$549,635
101-9910 Transfer Out Transfer Out Total General Fund \$19,570,816		101 0000	A 1 Ot		Φ.Ο.
		101-9000	Advance Out		\$0
Section 3: That there be appropriated from the: STREET MAINTENANCE & EPAIR FUND (201) 201-6240 Street Maintenance and Repair Personnel Expenses All Other Expenses All O		101-9910	Transfer Out		\$8,195,196
Section 3: That there be appropriated from the: STREET MAINTENANCE & EPAIR FUND (201) 201-6240 Street Maintenance and Repair Personnel Expenses All Other Expenses All O			Total Car	- neral Fund	\$19 570 816
Prior/ Personnel Expenses S1,564,277 201-6240 Street Maintenance and Repair Personnel Expenses S1,564,277 201-6240 Total Street Maintenance and Repair S2,461,772 201-6241 Leaf Collection Personnel Expenses S1,564,277 201-6241 Personnel Expenses S1,500 201-6241 Total Leaf Collection Personnel Expenses S55,000 201-6241 Total Leaf Collection S183,069 202-6240 Street Maintenance and Repair S4,064 202-6240 Street Maintenance and Repair S6,000 202-6240 Street Maintenance and Repair S6,000 202-6240 Total			Total Gel		
201-6240 Street Maintenance and Repair Personnel Expenses \$15.64.277 \$1.04 \$1.04 \$1.05 \$1.04 \$1.05	Section 3:	That there be	appropriated from the:	STREET MAINTENANCE & R	EPAIR FUND (201)
Personnel Expenses \$897,495 \$1,564,277 \$1,014ccccccccccccccccccccccccccccccccccc			Fund/Department (Div	ision) No. and Name	Amount
All Other Expenses \$1,564.277 \$2,461,772 \$2,461,772 \$2,461,772 \$2,461,772 \$2,461,772 \$2,461,772 \$2,461,772 \$2,616,		201-6240	Street Maintenance as	nd Repair	
201-6241			Personnel Expenses		\$897,495
201-6241			All Other Expenses	_	\$1,564,277
Personnel Expenses \$128,069 \$55,000 \$183,069		201-6240	Total Street Maintena	ance and Repair	\$2,461,772
Personnel Expenses \$128,069 \$55,000 \$183,069		201-6241	Leaf Collection		
All Other Expenses S55,000 S183,060 S183,060 S26,044,841 Section 4 Total Leaf Collection 5 STATE HIGHWAY IMPROVENT FUND (202- Personnel Expenses S65,000 S160,000		201 0211			\$128,069
			_		,
Section 4: That there be appropriated from the: STATE HIGHWAY IMPROVEMENT FUND (202) Fund/Department (Division) No. and Name Amount 202-6240 Street Maintenance and Repair \$0 Personnel Expenses \$65,000 All Other Expenses \$65,000 202-6240 Total Street Maintenance and Repair \$65,000 Section 5: That there be appropriated from the: CEMETERY FUND (203) Exection 5: That there be appropriated from the: CEMETERY FUND (203) Personnel Expenses \$164,968 All Other Expenses \$96,915 203-2100 Total Cemeteries \$261,883 Section 6: That there be appropriated from the: PARK FUND (205) Personnel Expenses \$575,327 All Other Expenses \$575,327 All Other Expenses \$1,658,192 205-3200 Total Parks \$2,233,519 Exection 7: That there be appropriated from the: HUDSON CABLE TV FUND (206) Fund/Department (Division) No. and Name Amount Person		201-6241	•	-	
Section 4: That there be appropriated from the: STATE HIGHWAY IMPROVEMENT FUND (202) Fund/Department (Division) No. and Name Amount 202-6240 Street Maintenance and Repair \$0 Personnel Expenses \$65,000 All Other Expenses \$65,000 Section 5: That there be appropriated from the: CEMETERY FUND (203) Exection 5: That there be appropriated from the: CEMETERY FUND (203) Personnel Expenses \$164,968 All Other Expenses \$96,915 203-2100 Total Cemeteries \$261,883 Section 6: That there be appropriated from the: PARK FUND (205) Fund/Department (Division) No. and Name Amount 205-3200 Parks \$575,327 All Other Expenses \$1,658,192 205-3200 Total Parks \$2,233,519 Section 7: That there be appropriated from the: HUDSON CABLE TV FUND (206) Fund/Department (Division) No. and Name Amount 206-3500 Cable TV Per					
Fund/Department (Division) No. and Name 202-6240 Street Maintenance and Repair Personnel Expenses \$65,000 202-6240 Total Street Maintenance and Repair \$65,000 202-6240 Total Street Maintenance and Repair \$65,000			Total Str	eet Maintenance & Renair Fund	\$2 644 841
202-6240 Street Maintenance and Repair Personnel Expenses \$00 All Other Expenses \$65,000 202-6240 Total Street Maintenance and Repair \$65,000 203-2100 Cemeteries Personnel Expenses \$164,968 \$1			Total Str	eet Maintenance & Repair Fund	\$2,644,841
202-6240 Street Maintenance and Repair Personnel Expenses \$0 All Other Expenses \$65,000 202-6240 Total Street Maintenance and Repair \$65,000 203-2100 Cemeteries Personnel Expenses \$164,968 203-2100 Cemeteries Personnel Expenses \$164,968 All Other Expenses \$96,915 203-2100 Total Cemeteries PARK FUND (205) 203-2100 Total Cemeteries PARK FUND (205) 205-3200 Parks Personnel Expenses \$575,327 All Other Expenses \$1,658,192 205-3200 Total Parks \$1,658,192 205-3200 Total Parks \$1,658,192 205-3200 Total Parks \$1,658,192 206-3500 Cable TV Personnel Expenses \$626,153 All Other Expenses \$226,153 All Other Expenses \$226,153 All Other Expenses \$16,388 All Other Expenses \$226,153 All Other Expenses \$16,388 All Other Expenses \$226,153 All Other Expenses \$16,388 All Other Expenses \$16,588 All Other Expenses \$16,	Section 4:	That there be		•	
All Other Expenses \$65,000	Section 4:	That there be	appropriated from the:	STATE HIGHWAY IMPROVE	MENT FUND (202)
Section 5: That there be appropriated from the: CEMETERY FUND (203) Fund/Department (Division) No. and Name Amount 203-2100 Cemeteries \$164,968 Personnel Expenses \$96,915 203-2100 Total Cemeteries \$96,915 203-2100 Total Cemeteries \$261,883 Section 6: That there be appropriated from the: PARK FUND (205) Section 7: Parks Amount 205-3200 Parks \$575,327 All Other Expenses \$575,327 All Other Expenses \$1,658,192 Section 7: That there be appropriated from the: HUDSON CABLE TV FUND (206) Fund/Department (Division) No. and Name Amount 206-3500 Cable TV Personnel Expenses \$226,153 All Other Expenses \$116,388	Section 4:		appropriated from the: Fund/Department (Div	STATE HIGHWAY IMPROVEN	MENT FUND (202)
Section 5: That there be appropriated from the: CEMETERY FUND (203) Fund/Department (Division) No. and Name Amount 203-2100 Cemeteries \$164,968 Personnel Expenses \$96,915 203-2100 Total Cemeteries \$261,883 Section 6: That there be appropriated from the: PARK FUND (205) Personnel Expenses Amount 205-3200 Parks \$575,327 All Other Expenses \$1,658,192 205-3200 Total Parks \$2,233,519 Section 7: That there be appropriated from the: HUDSON CABLE TV FUND (206) Fund/Department (Division) No. and Name Amount 206-3500 Cable TV Personnel Expenses \$226,153 All Other Expenses \$116,388	Section 4:		appropriated from the: Fund/Department (Div Street Maintenance as	STATE HIGHWAY IMPROVEN	MENT FUND (202) Amount
Fund/Department (Division) No. and Name Amount	Section 4:		Fund/Department (Div Street Maintenance at Personnel Expenses	STATE HIGHWAY IMPROVEN	MENT FUND (202) Amount \$0
Fund/Department (Division) No. and Name Amount	Section 4:	202-6240	Fund/Department (Div Street Maintenance at Personnel Expenses All Other Expenses	STATE HIGHWAY IMPROVED ision) No. and Name and Repair	MENT FUND (202) Amount \$0 \$65,000
203-2100 Cemeteries Personnel Expenses \$164,968 \$96,915 \$203-2100 Total Cemeteries \$96,915 \$203-2100 Total Cemeteries \$261,883 \$261,833 \$2		202-6240 202-6240	Fund/Department (Div Street Maintenance at Personnel Expenses All Other Expenses Total Street Maintena	STATE HIGHWAY IMPROVED ision) No. and Name and Repair ance and Repair	MENT FUND (202) Amount \$0 \$65,000
203-2100 Cemeteries Personnel Expenses \$164,968 \$96,915 \$203-2100 Total Cemeteries \$96,915 \$203-2100 Total Cemeteries \$261,883 \$261,833 \$2		202-6240 202-6240	Fund/Department (Div Street Maintenance at Personnel Expenses All Other Expenses Total Street Maintena	STATE HIGHWAY IMPROVED ision) No. and Name and Repair ance and Repair	MENT FUND (202) Amount \$0 \$65,000
All Other Expenses \$96,915 \$203-2100 Total Cemeteries \$261,883 \$261,833 \$		202-6240 202-6240	Street Maintenance at Personnel Expenses All Other Expenses Total Street Maintena	STATE HIGHWAY IMPROVED ision) No. and Name and Repair CEMETERY FUND (203)	MENT FUND (202) Amount \$0 \$65,000 \$65,000
Section 6: That there be appropriated from the: PARK FUND (205) Fund/Department (Division) No. and Name Amount 205-3200 Parks		202-6240 202-6240 That there be	Fund/Department (Div Street Maintenance at Personnel Expenses All Other Expenses Total Street Maintena appropriated from the:	STATE HIGHWAY IMPROVED ision) No. and Name and Repair CEMETERY FUND (203)	MENT FUND (202) Amount \$0 \$65,000 \$65,000
Section 6:That there be appropriated from the:PARK FUND (205)Fund/Department (Division) No. and NameAmount205-3200Parks\$575,327Personnel Expenses\$1,658,192205-3200Total Parks\$2,233,519Section 7:That there be appropriated from the:HUDSON CABLE TV FUND (206)Fund/Department (Division) No. and NameAmount206-3500Cable TVPersonnel Expenses\$226,153All Other Expenses\$116,388		202-6240 202-6240 That there be	Fund/Department (Diversity Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance appropriated from the: Fund/Department (Diversity Cemeteries)	STATE HIGHWAY IMPROVED ision) No. and Name and Repair CEMETERY FUND (203)	MENT FUND (202) Amount \$0 \$65,000 \$65,000
Fund/Department (Division) No. and Name Amount		202-6240 202-6240 That there be	Street Maintenance at Personnel Expenses All Other Expenses Total Street Maintena	STATE HIGHWAY IMPROVED ision) No. and Name and Repair CEMETERY FUND (203)	MENT FUND (202) Amount \$0 \$65,000 \$65,000 Amount \$164,968
205-3200 Parks Personnel Expenses \$575,327 All Other Expenses \$1,658,192 205-3200 Total Parks \$2,233,519 Section 7: That there be appropriated from the: HUDSON CABLE TV FUND (206) Fund/Department (Division) No. and Name Amount		202-6240 202-6240 That there be	Street Maintenance at Personnel Expenses All Other Expenses Total Street Maintena	STATE HIGHWAY IMPROVED ision) No. and Name and Repair CEMETERY FUND (203)	MENT FUND (202) Amount \$0 \$65,000 \$65,000 Amount \$164,968 \$96,915
205-3200 Parks Personnel Expenses \$575,327 All Other Expenses \$1,658,192 205-3200 Total Parks \$2,233,519 Section 7: That there be appropriated from the: HUDSON CABLE TV FUND (206) Fund/Department (Division) No. and Name Amount	Section 5:	202-6240 202-6240 That there be 203-2100	Street Maintenance at Personnel Expenses All Other Expenses Total Street Maintena	STATE HIGHWAY IMPROVED ision) No. and Name and Repair CEMETERY FUND (203) ision) No. and Name	MENT FUND (202) Amount \$0 \$65,000 \$65,000 Amount \$164,968 \$96,915
Personnel Expenses \$575,327 All Other Expenses \$1,658,192 205-3200 Total Parks #UDSON CABLE TV FUND (206) Fund/Department (Division) No. and Name Amount 206-3500 Cable TV Personnel Expenses \$226,153 All Other Expenses \$116,388	Section 5:	202-6240 202-6240 That there be 203-2100	Street Maintenance at Personnel Expenses All Other Expenses Total Street Maintena appropriated from the: Fund/Department (Div Cemeteries Personnel Expenses All Other Expenses All Other Expenses Total Cemeteries appropriated from the:	STATE HIGHWAY IMPROVED ision) No. and Name and Repair CEMETERY FUND (203) ision) No. and Name PARK FUND (205)	MENT FUND (202) Amount \$0 \$65,000 \$65,000 Amount \$164,968 \$96,915 \$261,883
All Other Expenses \$1,658,192 205-3200 Total Parks \$2,233,519 Section 7: That there be appropriated from the: HUDSON CABLE TV FUND (206) Fund/Department (Division) No. and Name Amount 206-3500 Cable TV Personnel Expenses \$226,153 All Other Expenses \$116,388	Section 5:	202-6240 202-6240 That there be 203-2100 That there be 203-2100	Fund/Department (Diversity Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance appropriated from the: Fund/Department (Diversity Street Maintenance) Cemeteries Personnel Expenses All Other Expenses All Other Expenses Total Cemeteries appropriated from the: Fund/Department (Diversity Street Maintenance)	STATE HIGHWAY IMPROVED ision) No. and Name and Repair CEMETERY FUND (203) ision) No. and Name PARK FUND (205)	MENT FUND (202) Amount \$0 \$65,000 \$65,000 Amount \$164,968 \$96,915 \$261,883
Section 7: That there be appropriated from the: HUDSON CABLE TV FUND (206) Fund/Department (Division) No. and Name Amount 206-3500 Cable TV Personnel Expenses \$226,153 All Other Expenses \$116,388	Section 5:	202-6240 202-6240 That there be 203-2100 That there be 203-2100	Fund/Department (Diversity Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance appropriated from the: Fund/Department (Diversity Cemeteries Personnel Expenses All Other Expenses All Other Expenses Total Cemeteries appropriated from the: Fund/Department (Diversity Parks)	STATE HIGHWAY IMPROVED ision) No. and Name and Repair CEMETERY FUND (203) ision) No. and Name PARK FUND (205)	### Amount \$0
Section 7: That there be appropriated from the: HUDSON CABLE TV FUND (206) Fund/Department (Division) No. and Name Amount 206-3500 Cable TV Personnel Expenses \$226,153 All Other Expenses \$116,388	Section 5:	202-6240 202-6240 That there be 203-2100 That there be 203-2100	Fund/Department (Diversity Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance appropriated from the: Fund/Department (Diversity Street Maintenance) Cemeteries Personnel Expenses All Other Expenses All Other Expenses Total Cemeteries appropriated from the: Fund/Department (Diversity Street Maintenance) Parks Personnel Expenses	STATE HIGHWAY IMPROVED ision) No. and Name and Repair CEMETERY FUND (203) ision) No. and Name PARK FUND (205)	### Amount \$0
Fund/Department (Division) No. and Name Amount 206-3500 Cable TV Personnel Expenses \$226,153 All Other Expenses \$116,388	Section 5:	202-6240 202-6240 That there be 203-2100 That there be 205-3200	Fund/Department (Diversity Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance appropriated from the: Fund/Department (Diversity Cemeteries Personnel Expenses All Other Expenses Total Cemeteries Personnel Expenses Total Cemeteries appropriated from the: Fund/Department (Diversity Parks Personnel Expenses All Other Expenses All Other Expenses All Other Expenses	STATE HIGHWAY IMPROVED ision) No. and Name and Repair CEMETERY FUND (203) ision) No. and Name PARK FUND (205)	### Amount \$0
206-3500 Cable TV \$226,153 Personnel Expenses \$116,388	Section 5: Section 6:	202-6240 202-6240 That there be 203-2100 That there be 205-3200 205-3200	Street Maintenance at Personnel Expenses All Other Expenses Total Street Maintenance at appropriated from the: Fund/Department (Div Cemeteries Personnel Expenses All Other Expenses Total Cemeteries Personnel Expenses Total Cemeteries Fund/Department (Div Parks Personnel Expenses All Other Expenses All Other Expenses All Other Expenses All Other Expenses Total Parks	STATE HIGHWAY IMPROVED ision) No. and Name and Repair CEMETERY FUND (203) ision) No. and Name PARK FUND (205) ision) No. and Name	MENT FUND (202) Amount \$0 \$65,000 \$65,000 Amount \$164,968 \$96,915 \$261,883 Amount \$575,327 \$1,658,192 \$2,233,519
Personnel Expenses \$226,153 All Other Expenses \$116,388	Section 5: Section 6:	202-6240 202-6240 That there be 203-2100 That there be 205-3200 205-3200	Street Maintenance at Personnel Expenses All Other Expenses Total Street Maintenance at appropriated from the: Fund/Department (Div Cemeteries Personnel Expenses All Other Expenses Total Cemeteries Personnel Expenses Total Cemeteries Fund/Department (Div Parks Personnel Expenses All Other Expenses All Other Expenses All Other Expenses All Other Expenses Total Parks	STATE HIGHWAY IMPROVED ision) No. and Name and Repair CEMETERY FUND (203) ision) No. and Name PARK FUND (205) ision) No. and Name	MENT FUND (202) Amount \$0 \$65,000 \$65,000 Amount \$164,968 \$96,915 \$261,883 Amount \$575,327 \$1,658,192 \$2,233,519
All Other Expenses \$116,388	Section 5: Section 6:	202-6240 202-6240 That there be 203-2100 That there be 205-3200 205-3200 That there be 205-3200	Fund/Department (Diversion Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance and Appropriated from the: Fund/Department (Diversion Street Maintenance) Cemeteries Personnel Expenses All Other Expenses Total Cemeteries Parks Personnel Expenses All Other Expenses All Other Expenses Total Cemeteries Parks Personnel Expenses All Other Expenses All Other Expenses Total Parks Parks Personnel Expenses All Other Expenses All Other Expenses Total Parks Pappropriated from the:	STATE HIGHWAY IMPROVED ision) No. and Name Ind Repair CEMETERY FUND (203) ision) No. and Name PARK FUND (205) ision) No. and Name HUDSON CABLE TV FUND (206)	## Amount \$0
· ———	Section 5: Section 6:	202-6240 202-6240 That there be 203-2100 That there be 205-3200 205-3200 That there be 205-3200	Street Maintenance at Personnel Expenses All Other Expenses Total Street Maintenance at appropriated from the: Fund/Department (Div Cemeteries Personnel Expenses All Other Expenses Total Cemeteries Personnel Expenses All Other Expenses Total Cemeteries Parks Personnel Expenses All Other Expenses All Other Expenses Total Parks Personnel Expenses All Other Expenses All Other Expenses All Other Expenses All Other Expenses Total Parks Personnel Expenses Total Parks Parks Personnel Expenses All Other Expenses Total Parks Parks Personnel Expenses Total Parks	STATE HIGHWAY IMPROVED ision) No. and Name Ind Repair CEMETERY FUND (203) ision) No. and Name PARK FUND (205) ision) No. and Name HUDSON CABLE TV FUND (206)	## Amount \$0
200-5500 Total Cable TV \$342,541	Section 5: Section 6:	202-6240 202-6240 That there be 203-2100 That there be 205-3200 205-3200 That there be 205-3200	Fund/Department (Diversion Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance and Appropriated from the: Fund/Department (Diversion Street Maintenance) Cemeteries Personnel Expenses All Other Expenses Total Cemeteries Parks Personnel Expenses All Other Expenses Total Parks Personnel Expenses Total Parks Cappropriated from the: Fund/Department (Diversion Street	STATE HIGHWAY IMPROVED ision) No. and Name Ind Repair CEMETERY FUND (203) ision) No. and Name PARK FUND (205) ision) No. and Name HUDSON CABLE TV FUND (206)	## Amount \$0
	Section 5: Section 6:	202-6240 That there be 203-2100 That there be 205-3200 That there be 205-3200 That there be 206-3500	Fund/Department (Diversion Street Maintenance and Personnel Expenses All Other Expenses Total Street Maintenance and Appropriated from the: Fund/Department (Diversion Street Maintenance) Cemeteries Personnel Expenses All Other Expenses Total Cemeteries appropriated from the: Fund/Department (Diversion Parks Personnel Expenses All Other Expenses All Other Expenses Total Parks appropriated from the: Fund/Department (Diversion Parks) Cable TV Personnel Expenses All Other Expenses All Other Expenses	STATE HIGHWAY IMPROVED ision) No. and Name Ind Repair CEMETERY FUND (203) ision) No. and Name PARK FUND (205) ision) No. and Name HUDSON CABLE TV FUND (206)	## Amount \$0

Section 8:	That there be	e appropriated from the:	FIRE DISTRICT FUND (221)	
		Fund/Department (Divi	sion) No. and Name	Amount
	221-1200	Fire District		
		Personnel Expenses		\$938,153
		All Other Expenses		\$450,622
	221-1200	Total Fire District		\$1,388,775
	221-9910	Transfer Out		\$200,000
		Total Fire	District Fund	\$1,588,775
Section 9:	That there be	e appropriated from the:	EMERGENCY MEDICAL SER	VICE (224)
		Fund/Department (Divi	sion) No. and Name	Amount
	224-1300	Emergency Medical S	ervice	
		Personnel Expenses		\$855,047
		All Other Expenses		\$454,505
	224-1300	Total Emergency Med	ical Service	\$1,309,552
Section 10:	That there be	e appropriated from the:	ECONOMIC GROWTH BOAR	D FUND (225)
		Fund/Department (Divi	sion) No. and Name	Amount
	225-4150	Economic Developme	nt	
		Personnel Expenses		\$128,789
		All Other Expenses		\$240,544
	225-4150	Total Economic Devel	lopment	\$369,333
Section 11:	That there be	e appropriated from the:	HUDSON TEEN PROGRAM (2	<u>30)</u>
		Fund/Department (Divi	sion) No. and Name	Amount
	230-1100	Police Department		
		Personnel Expenses		\$0
		All Other Expenses		\$6,000
	230-1100	Total Police Departme	ent	\$6,000
		Total Spec	cial Revenue Funds	\$8,821,444
Section 12:	That there be	e appropriated from the:	BOND RETIREMENT FUND (<u>301)</u>
		Fund/Department (Divi	sion) No. and Name	Amount
	301-8000	Debt Service	,	
		Personnel Expenses		\$0
		All Other Expenses		\$1,240,997
	301-8000	Total Debt Service	•	\$1,240,997
Section 13:	That there be	e appropriated from the:	GENERAL OBLIGATION BOY	ND FUND (310)
		Fund/Department (Divi	sion) No. and Name	Amount
	310-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses	_	\$131,700
	310-8000	Total Debt Service		\$131,700
Section 14:	That there be	e appropriated from the:	PARK ACQUISITION DEBT F	UND (315)
		Fund/Department (Divi	sion) No. and Name	Amount
	315-8000	Debt Service		
		Personnel Expenses		\$0
		All Other Expenses		\$571,080
	315-8000	Total Debt Service		\$571,080

Section 15:	That there be appropriated from the:	VILLAGE SOUTH BOND DEB	BT FUND (316)
	Fund/Department (Di	vision) No. and Name	Amount
	316-8000 Debt Service		
	Personnel Expenses		\$0
	All Other Expenses		\$261,245
	316-8000 Total Debt Service		\$261,245
Section 16:	That there be appropriated from the:	SPECIAL ASSESSMENT DEB	T FUND (318)
	Fund/Department (Div	vision) No. and Name	Amount
	318-8000 Debt Service		
	Personnel Expenses		\$0
	All Other Expenses		\$122,265
	318-8000 Total Debt Service		\$122,265
Section 17:	That there be appropriated from the:	LIBRARY CONSTRUCTION I	DEBT (320)
	Fund/Department (Di	vision) No. and Name	Amount
	320-8000 Debt Service		
	Personnel Expenses		\$0
	All Other Expenses		\$814,738
	320-8000 Total Debt Service		\$814,738
Section 18:	That there be appropriated from the:	DOWNTOWN TIF FUND (321)	1
	Fund/Department (Di	vision) No. and Nama	Amount
	321-8000 Debt Service	vision) 140. and 14ame	Amount
	Personnel Expenses		\$0
	All Other Expenses		\$844,500
	321-8000 Total Debt Service		\$844,500
	Total Do	bt Service Funds	\$3,986,525
	Total De	of Service Pullus	\$3,760,323
Section 19:	That there be appropriated from the:	PERMISSIVE CAPITAL USE I	FUND (401)
	Fund/Department (Di	vision) No. and Name	Amount
	401-6240 Street Maintenance a	and Repair	
	Personnel Expenses		\$0
	All Other Expenses		\$255,000
	401-6240 Total Street Mainten	ance and Repair	\$255,000
Section 20:	That there be appropriated from the:	STREET & SIDEWALK CONS	STRUCTION (430)
	Fund/Department (Div	vision) No. and Name	Amount
	430-6240 Street Maintenance a	and Repair	
	Personnel Expenses		\$0
	All Other Expenses		\$2,122,000
	430-6240 Total Street Mainten	ance and Repair	\$2,122,000
Section 21:	That there be appropriated from the:	Storm Sewer Improvements (43	<u>1)</u>
	Fund/Department (Di	vision) No. and Name	Amount
	431-5910 Drainage Control	,	
	Personnel Expenses		\$0
	All Other Expenses		\$380,000
	431-5910 Total Drainage Cont	rol	\$380,000
	2012 APPROPRIAT	ION ORDINANCE (Continued)	
Section 22:	That there be appropriated from the:	WASTEWATER CAPITAL (45	<u>(2)</u>
	Fund/Department (Di	vision) No. and Name	Amount
	452-5330 Wastewater Treatme		
	Personnel Expenses		\$0
	All Other Expenses		\$270,000
	452-5330 Total Wastewater Tr	reatment	\$270,000

Section 23:	That there be	appropriated from the:	FIRE CAPITAL REPLACEMEN	T FUND (480)
		Fund/Department (Div	ision) No. and Name	Amount
	480-1200	Fire District		
		Personnel Expenses		\$0
	400 1200	All Other Expenses	_	\$135,000
	480-1200	Total Fire District		\$135,000
Section 24:	That there be	appropriated from the:	YOUTH DEVELOPMENT CENT	<u>ΓER FUND (490)</u>
		Fund/Department (Divi	ision) No. and Name	Amount
	490-7700	Public Properties	-	
		Personnel Expenses		\$0
		All Other Expenses	_	\$1,600,000
	490-7700	Total Public Propertie	es	\$1,600,000
		Total You	nth Development Center Fund	\$1,600,000
		Total Cap	oital Project Funds	\$4,762,000
Section 25:	That there be	appropriated from the:	WATER FUND (501)	
		Fund/Department (Div	ision) No. and Name	Amount
	501-5210	Administration/Treati		rimount
		Personnel Expenses		\$300,413
		All Other Expenses		\$913,568
	501-5210	Total Administration/	Treatment	\$1,213,981
	501-5240	Distribution		#200.047
		Personnel Expenses		\$280,967
	501 5240	All Other Expenses Total Distribution	_	\$198,236
	501-5240	Total Distribution		\$479,203
	501-9910	Administrative Charg	e - General Fund (101)	\$118,997
		Total Wa	ter Fund	\$1,812,181
Section 26:	That there be	appropriated from the:	WASTEWATER FUND (502)	
		Fund/Department (Div		Amount
	502-5310	Administration/Treati	ment	****
		Personnel Expenses		\$303,746
	502 5210	All Other Expenses Total Administration/		\$3,020,701
	502-5310	Total Administration/	Treatment	\$3,324,447
	502-5350	Collection		
	302 3330	Personnel Expenses		\$310,970
		All Other Expenses		\$358,243
	502-5350	Total Collection	-	\$669,213
	502-9910	Administrative Charg	e - General Fund (101)	\$152,734
		Total Wa	stewater Fund	\$4,146,394
Section 27:	That there be	appropriated from the:	ELECTRIC FUND (503)	¥ -,=,=-
		Fund/Donoutmont (Divi	ician) No. and Nama	Amount
	503-5110	Fund/Department (Divided Administration	ision) ivo. and ivalue	Amount
	505 - 5110	Personnel Expenses		\$547,018
		All Other Expenses		\$15,046,933
	503-5110	Total Administration	_	\$15,593,951
				+ ,- , - , - , - , - , - , - , - , -
	503-5140	Distribution		
		Personnel Expenses		\$2,238,200
		All Other Expenses		\$2,030,152
	503-5140	Total Distribution		\$4,268,352

Total Distribution

503-5140

Section 28:	That there b	e appropriated from the:	STORMWATER FUND (504)	
		Fund/Department (Div	ision) No. and Name	Amount
	504-5950	Stormwater Collection	n	
		Personnel Expenses		\$760,484
		All Other Expenses		\$621,806
	504-5950	Total Stormwater Col	lection	\$1,382,290
Section 29:	That there b	e appropriated from the:	GOLF COURSE FUND (505)	
		Fund/Department (Div	ision) No. and Name	Amount
	505-3240	Golf Course	_	
		Personnel Expenses		\$724,925
		All Other Expenses		\$644,377
	505-3240	Total Golf Course		\$1,369,302
Section 30:	That there b	e appropriated from the:	UTILITY DEPOSIT FUND (50	<u>8)</u>
		Fund/Department (Div	ision) No. and Name	Amount
	508-7500	Finance		
		Personnel Expenses		\$0
		All Other Expenses		\$25,000
	508-7500	Finance		\$25,000
		Total Ent	erprise Funds	\$28,597,470
Section 31:	That there b	e appropriated from the:	EQUIP RESERVE & FLEET M	MAINT. FUND (601)
		Fund/Department (Div	ision) No. and Name	Amount
	601-7820	Vehicle Maintenance		
		Personnel Expenses		\$239,640
		All Other Expenses		\$608,600
	601-7820	Total Vehicle Mainter	nance	\$848,240
	601-7830	Equipment Acquisition	ons	
		Personnel Expenses		\$0
		All Other Expenses		\$350,000
	601-7830	Total Equipment Acq	uisitions	\$350,000
		Total For	nipment Reserve & Fleet	\$1,198,240
		Total Eqt	inplinent Reserve & Fleet	\$1,170,240
Section 32:	That there b	e appropriated from the:	SELF-INSURANCE FUND (60)	<u>2)</u>
		Fund/Department (Div	ision) No. and Name	Amount
	602-7900	General Government		
		Personnel Expenses		\$0
		All Other Expenses		\$175,000
	602-7900	Total General Govern	ment	\$175,000
Section 33:	That there b	e appropriated from the:	FLEXIBLE BENEFITS FUND	(603)
		Fund/Department (Div	ision) No. and Name	Amount
	603-7900	General Government	100 00100	
		Personnel Expenses		\$0
		All Other Expenses		\$130,000
	603-7900	Total General Govern	ment	\$130,000
Section 34:	That there b	e appropriated from the:	INFORMATION SERVICES F	UND (604)
	604.7510	Fund/Department (Div	ision) No. and Name	Amount
	604-7510	General Government		0.422.02 5
		Personnel Expenses		\$433,935
	604-7510	All Other Expenses Total General Govern	mant	\$92,350 \$526,285
	004-7310	10tai Generai Govern	IIICIIL	\$526,285

Total Internal Service Funds	\$2,029,525

Section 35: That there be appropriated from the: POLICE PENSION FUND (701)

		Fund/Department (Divis	ion) No. and Name	Amount
	701-1100	Police		
		Personnel Expenses		\$243,000
		All Other Expenses		\$5,000
	701-1100	Total Police		\$248,000
Section 36:	That there b	e appropriated from the:	CONTRACTOR'S DEPOSIT	S FUND (727)
		Fund/Department (Divis		Amount
	727-4100	Community Developm	ent	фО
		Personnel Expenses		\$0
	727-4100	All Other Expenses Total Community Deve	Plonment	\$65,000 \$65,000
	727-4100	Total Community Deve	cropment	Ψ05,000
	727-7700	Public Properties		
		Personnel Expenses		\$0
	727 7700	All Other Expenses		\$1,000
	727-7700	Total Public Properties		\$1,000
		Total Cont	ractor's Deposit Fund	\$66,000
Section 37:	That there b	be appropriated from the:	CULVERT BONDS FUND (7	<u>30)</u>
		Fund/Department (Divis	sion) No. and Name	Amount
	730-4100	Community Developm	ent	
		Personnel Expenses		\$0
	720 4100	All Other Expenses	alanmant	\$102,500
	730-4100	Total Community Deve	eiopment	\$102,500
Section 38:	That there b	e appropriated from the:	EMERGENCY MEDICAL SI	ERVICES TRUST (731
		Fund/Department (Divis	,	Amount
	731-1300	Emergency Medical Se	ervices	40
		Personnel Expenses		\$0
	731-1300	All Other Expenses Total Emergency Medi	cal Services	\$5,000 \$5,000
	731-1300	Total Emergency Weed	cai services	Ψ5,000
Section 39:	That there b	e appropriated from the:	BANDSTAND TRUST (736)	
		Fund/Department (Divis	ion) No. and Name	Amount
	736-7700	Public Properties		
		Personnel Expenses		\$0
	726 7700	All Other Expenses		\$3,000
	736-7700	Total Public Properties		\$3,000
Section 40:	That there b	e appropriated from the:	CLOCKTOWER MAINTEN	ANCE TRUST (737)
		Fund/Department (Divis	ion) No. and Name	Amount
	737-7700	Public Properties		**
		Personnel Expenses		\$0
	737-7700	All Other Expenses Total Public Properties		\$1,000 \$1,000
	131-1100	Total Fublic Froperties	•	\$1,000
Section 41:	That there b	be appropriated from the:	LIBRARY LEVY FUND (740)
	7.10.21.00	Fund/Department (Divis	ion) No. and Name	Amount
	740-3100	Library Parsonnal Expanses		<u></u>
		Personnel Expenses All Other Expenses		\$0 \$1,896,098
	740-3100	Total Library		\$1,896,098
Section 42:		be appropriated from the:	DEDICATED TAX REVENU	, ,
	750 7000	Fund/Department (Divis	sion) No. and Name	Amount
	750-7000	General Government Personnel Expenses		\$0

Personnel Expenses 8

\$0

All Other Expenses
Total General Government

\$1,248,824

750-7000

9

Section 43: That there be appropriated from the: FIRE/EMS SERVICE FUND (760)

	7 (0.1200	Fund/Department (Divi	ision) No. and Name	Amount
	760-1200	Fire		40
		Personnel Expenses		\$0
	760-1200	All Other Expenses Total Fire		\$7,000
	/00-1200	Total Fire		\$7,000
	760-1300	EMS		
		Personnel Expenses		\$0
	760 1200	All Other Expenses		\$3,000
	760-1300	Total EMS		\$3,000
		Total Fire	e/EMS Service Fund	\$10,000
Section 44:	That there be	appropriated from the:	VETERANS MEMORIAL FU	UND (770)
		Fund/Department (Divi	ision) No. and Name	Amount
	770-7700	Public Properties	-	
		Personnel Expenses		\$0
		All Other Expenses		\$250
	770-7700	Total Public Propertie	es	\$250
		Total Tru	st & Agency Funds	\$3,580,672
		TOTAL A	ALL FUNDS	\$71,348,452
Section 45:	appropriation officers author expenditures;	s upon receiving proper ce orized by law to approve sa provided that no warrants	norized to make expenditures or partifications and vouchers therefore ame or an ordinance or resolution of shall be drawn or paid for salaries ance with law or ordinance.	e, approved by the board of Council to make the
	1 3			
Section 46:		inance shall be in full force	e and effect from and after the ear	liest period allowed by
Section 46: ASSED:		inance shall be in full force	e and effect from and after the ear	liest period allowed by
Section 46: ASSED:		inance shall be in full force		am A. Currin, Mayor
ASSED:	That this Ord	inance shall be in full force	Willia	
ASSED:	That this Ord	zabeth Slagle, Clerk of Co	Willia	am A. Currin, Mayor
ASSED: TTEST:	That this Ord	zabeth Slagle, Clerk of Co		am A. Currin, Mayor