

AN ORDINANCE AMENDING ORDINANCE NO. 18-160, MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2019, BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS RELATED TO THE THIRD QUARTER OF 2019.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1 That the appropriations heretofore made for current expenses and other expenditures for the City of Hudson during the fiscal year ending December 31, 2019, the sums hereinafter indicated by fund are amended.

Section 2 That the current appropriations be amended in the General Fund (101) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase(Decrease)</u>
101-1100	Police Department			
	All Other Expenses	\$1,209,755.00	\$1,229,625.00	\$19,870.00
101-7510	Information Services			
	All Other Expenses	\$282,516.00	\$296,516.00	\$14,000.00
101-7600	Engineering			
	Personnel Expenses	\$1,150,502.00	\$1,174,502.00	\$24,000.00
	All Other Expenses	\$273,853.00	\$287,853.00	\$14,000.00
101-7700	Public Properties			
	All Other Expenses	\$1,074,005.00	\$1,210,005.00	\$136,000.00
101-7800	Public Works Administration			
	All Other Expenses	\$103,487.00	\$115,487.00	\$12,000.00
101-9910	Transfer Out	\$10,207,555.00	\$10,623,555.00	\$296,000.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 3 That the current appropriations be amended in the Street Maintenance Fund (201) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
201-6240	Street Maintenance & Repair			
	All Other Expenses	\$2,256,548.00	\$2,553,348.00	\$296,800.00

Funds to meet said appropriation amendments are derived from a General Fund Transfer.

Section 4 That the current appropriations be amended in the Parks Fund (205):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
205-3200	Parks			
	All Other Expenses	\$3,737,838.00	\$4,257,838.00	\$520,000.00

Funds to meet said appropriation amendments are derived from a grant.

Section 5 That the current appropriations be amended in the Law Enforcement/Education Fund (213):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
213-1100	Police Department			
	All Other Expenses	\$3,000.00	\$8,300.00	\$5,300.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 6 That the current appropriations be amended in the Fire District Fund (221):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
221-1200	Fire District			
	All Other Expenses	\$581,593.00	\$591,693.00	\$10,100.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 7 That the current appropriations be amended in the Emergency Medical Service Fund (224):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
224-1300	EMS			
	All Other Expenses	\$856,440.00	\$861,440.00	\$5,000.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 8 That the current appropriations be amended in the Hudson Teen Program Fund (230):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
230-1100	Police Department			
	All Other Expenses	\$10,300.00	\$14,300.00	\$4,000.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 9 That the current appropriations be amended in the Storm Sewer Improvement Fund (431):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
431-5910	Drainage Control			
	All Other Expenses	\$105,000.00	\$470,580.00	\$365,580.00

Funds to meet said appropriation amendments are derived from a reimbursement.

Section 10 That the current appropriations be amended in the River Oaks Phase 4 Fund (452):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
452-6520	Sidewalk & Path			
	All Other Expenses	\$0.00	\$625,610.00	\$625,610.00

Funds to meet said appropriation amendments are derived from payment in lieu of work provided by Pulte.

Section 11 That the current appropriations be amended in the Barlow Road Widening Fund (475):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
475-6220	Street Construction			
	All Other Expenses	\$10,000.00	\$15,284.69	\$5,284.69

Funds to meet said appropriation amendments are derived from fund balance.

Section 12 That the current appropriations be amended in the Water Fund (501) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
501-5210	Water Administration/Treatment			
	All Other Expenses	\$675,478.00	\$730,478.00	\$55,000.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 13 That the current appropriations be amended in the Stormwater Fund (504) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
504-5950	Stormwater Collection			
	All Other Expenses	\$757,828.00	\$953,328.00	\$195,500.00

Funds to meet said appropriation amendments are derived from a reimbursement.

Section 14 That the current appropriations be amended in the Golf Course Fund (505) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
505-3240	Golf Course			
	All Other Expenses	\$505,162.00	\$539,662.00	\$34,500.00

Funds to meet said appropriation amendments are derived from increased revenue.

Section 15 That the current appropriations be amended in the Fleet Maintenance Fund (601) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
601-7830	Equipment Acquisitions			
	All Other Expenses	\$749,954.00	\$770,654.00	\$20,700.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 16 That the current appropriations be amended in the Tree Trust Fund (705) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
705-4200	Street Trees & ROW			
	All Other Expenses	\$0.00	\$7,000.00	\$7,000.00

Funds to meet said appropriation amendments are derived from a donation.

Section 17 That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 18 It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 19 That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

PASSED: _____

David A. Basil, Mayor

ATTEST: _____
Elizabeth Slagle, Clerk of Council

I do hereby certify that the foregoing Ordinance No. 19-128 was duly passed by the Council of said Municipality on

_____, 2019.

Elizabeth Slagle, Clerk of Council