

Major Capital Budget Items



At Risk	Task Name	Start Date	End Date	Estimated Cost	Comments	Assigned To	Financing Option	% Complete	Predecessors	Duration
1										
2	Enter your deadline as start and end date:	06/01/14	12/29/17							936
3	Major Capital Budget Items	01/01/15	12/29/17					0%		782
4	Broadband Business Plan	01/01/15	03/31/15		Consultant	TBD	HPP	0%		64
5	YDC Market Analysis	01/01/15	03/31/15	\$35,000	Consultant	TBD	TIF	0%		64
6	1st/Main Market Analysis	01/01/15	03/31/15	\$35,000	Consultant	TBD		0%		64
7	Downtown Facilities Relocation	04/01/15	12/31/15		\$\$\$ - TIF	TBD		0%		197
8	Fiber rollout	04/01/15	12/30/16		\$\$\$	TBD	HPP	0%		458
9	RFP - Broker for YDC	07/01/15	09/30/15		Consultant - TIF	TBD	TIF	0%		66
10	Comprehensive Plan Phase 2 Report	07/01/15	09/30/15		Consultant	TBD		0%		66
11	Facilities Property Acquisition	07/01/15	03/31/16		\$\$\$	TBD		0%		197
12	RFP - Broker/Developer for Phase 2	10/01/15	12/31/15		Consultant - TIF	TBD		0%		66
13	Phase 2 Infrastructure/property acquisition	01/01/16	09/30/16		\$\$\$ - TIF	TBD		0%		196
14	Developer Public & Private for YDC	04/01/16	06/30/16		Consultant - TIF	TBD	TIF	0%		65
15	Build/Develop MSC & PW Dept.	07/01/16	12/29/17		\$\$\$	TBD		0%		391
16	Salt Barn	07/01/16	12/29/17	\$605,000			TIF	0%		391
17	Bus Garage	07/01/16	12/29/17	\$775,000			TIF	0%		391
18	Public Works / Hudson Public Power	07/01/16	12/29/17	\$3,800,000			Debt off by lease	0%		391
19	Municipal Service Center	07/01/16	12/29/17	\$6,200,000			Debt off by lease	0%		391
20	Public Improvements for YDC	10/01/16	12/29/17		\$\$\$ - TIF	TBD	TIF	0%		326
21										
22										
23										