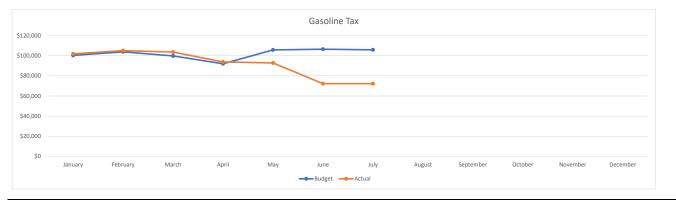
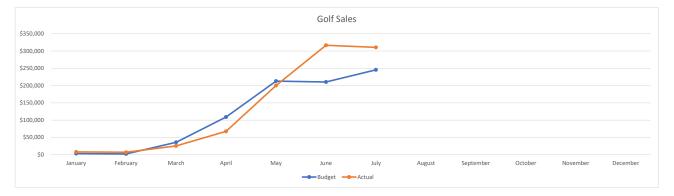
## 2020 Budget vs Actual Revenue Comparisons



Gasoline Tax													
	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD
Budget	\$100,277	\$103,800	\$99,783	\$91,991	\$105,726	\$106,421	\$105,810						\$713,808
Actual	\$101,824	\$105,005	\$103,594	\$93,765	\$92,799	\$72,228	\$72,229						\$641,443
Over (Under) Budget	\$1,547	\$1,205	\$3,811	\$1,774	(\$12,927)	(\$34,193)	(\$33,581)	\$0	\$0	\$0	\$0	\$0	(\$72,365)



Golf Sales													
	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD
Budget	\$3,257	\$2,223	\$35,797	\$108,921	\$212,935	\$210,480	\$245,563						\$819,176
Actual	\$8,036	\$7,021	\$25,524	\$67,614	\$200,249	\$316,615	\$310,617						\$935,676
Over (Under) Budget	\$4,779	\$4,798	(\$10,273)	(\$41,307)	(\$12,686)	\$106,135	\$65,054	\$0	\$0	\$0	\$0	\$0	\$116,500