

AN ORDINANCE AMENDING ORDINANCE NO. 21-125, MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HUDSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2022, BY MAKING ADDITIONAL AND/OR AMENDED APPROPRIATIONS RELATED TO THE THIRD QUARTER OF 2022.

BE IT ORDAINED by the Council of the City of Hudson, County of Summit, State of Ohio:

Section 1 That the appropriations heretofore made for current expenses and other expenditures for the City of Hudson during the fiscal year ending December 31, 2022, the sums hereinafter indicated by fund are amended.

Section 2 That the current appropriations be amended in the General Fund (101) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase(Decrease)</u>
101-1100	Police Department			
	All Other Expenses	\$821,184.00	\$884,184.00	\$63,000.00
101-4100	Community Development			
	All Other Expenses	\$103,876.00	\$163,876.00	\$60,000.00
101-7510	Information Services			
	All Other Expenses	\$505,364.00	\$510,564.00	\$5,200.00
101-7600	Engineering			
	All Other Expenses	\$248,325.00	\$424,075.00	\$175,750.00
101-7700	Public Properties			
	All Other Expenses	\$1,517,239.00	\$1,586,904.00	\$69,665.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 3 That the current appropriations be amended in the Street Maintenance Fund (201) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
201-6240	Street Maintenance & Repair			
	All Other Expenses	\$2,482,172.00	\$2,550,402.00	\$68,230.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 4 That the current appropriations be amended in the Hudson Cable TV Fund (206):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
206-3500	Cable TV			
	All Other Expenses	\$78,350.00	\$79,550.00	\$1,200.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 5 That the current appropriations be amended in the Emergency Medical Service Fund (224):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
224-1300	EMS			
	All Other Expenses	\$847,204.00	\$1,134,204.00	\$287,000.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 6 That the current appropriations be amended in the Street & Sidewalk Construction Fund (430):

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
430-6240	Street Maintenance and Repair			
	All Other Expenses	\$8,400,614.00	\$8,490,614.00	\$90,000.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 7 That the current appropriations be amended in the Water Fund (501) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
501-5210	Water Administration/Treatment			
	All Other Expenses	\$701,126.00	\$749,931.00	\$48,805.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 8 That the current appropriations be amended in the Electric Fund (503) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
503-5140	Distribution			
	All Other Expenses	\$3,144,808.00	\$3,244,808.00	\$100,000.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 9 That the current appropriations be amended in the Stormwater Fund (504) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
504-5950	Stormwater Collection			
	All Other Expenses	\$4,478,829.00	\$4,486,829.00	\$8,000.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 10 That the current appropriations be amended in the Golf Course Fund (505) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
505-3240	Golf Course			
	All Other Expenses	\$707,851.00	\$910,051.00	\$202,200.00

Funds to meet said appropriation amendments are derived from increased revenue.

Section 11 That the current appropriations be amended in the Fleet Maintenance Fund (601) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
601-7820	Vehicle Maintenance			
	All Other Expenses	\$725,300.00	\$879,420.00	\$154,120.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 12 That the current appropriations be amended in the Contractor's Deposits Fund (727) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
727-4100	Community Development All Other Expenses	\$111,000.00	\$189,000.00	\$78,000.00
727-7700	Public Properties All Other Expenses	\$0.00	\$5,000.00	\$5,000.00

Funds to meet said appropriation amendments are derived from increased deposits.

Section 13 That the current appropriations be amended in the Fire/EMS Service Distribution Fund (760) as follows:

	<u>Description</u>	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
760-1200	Fire All Other Expenses	\$18,000.00	\$43,000.00	\$25,000.00

Funds to meet said appropriation amendments are derived from fund balance.

Section 14 That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certifications and vouchers therefore, approved by the board or officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 15 It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 16 That this Ordinance shall be in full force and effect from and after the earliest period allowed by law.

PASSED: _____

Jeffery L. Anzevino, Mayor

ATTEST: _____
Aparna Wheeler, Clerk of Council

I do hereby certify that the foregoing Ordinance No. 22-137 was duly passed by the Council of said Municipality on

_____, 2022.

Aparna Wheeler, Clerk of Council