

(601-7830-52540)

10 -Year Vehicle Replacement Cost

Department	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Admin - Cable	-	-	-	-	-	-	-	-	-	
Admin - City Manager	-	-	-	-	21,786.00	28,093.00	-	-	-	
Admin - Public Works	-	18,571.00	-	23,050.00	-	-	-	-	-	
Community Development	33,000.00	-	29,520.00	-	-	-	-	-	-	36,868.00
Engineering	-	23,952.00	24,600.00	-	-	27,720.00	-	35,669.00	-	36,786.00
Hudson Public Power	42,659.00	58,365.00	305,426.00	130,840.00	347,535.00	533,133.00	55,831.00	447,123.00	30,066.00	189,677.00
Fleet	-	-	-	-	-	-	-	-	-	
Police	87,000.00	157,039.00	82,292.00	91,333.00	59,860.00	126,710.00	40,053.00	36,786.00	67,044.00	206,027.00
Public Properties	-	32,233.00	-	-	35,000.00	-	-	-	-	
Public Properties - Street Trees		12,718.00	-	-	77,494.00	-	-	-	-	36,180.00
Distribution	-	69,489.00	-	-	74,288.00	-	-	-	49,079.00	
Sanitary Sewer	-	35,000.00	-	-	-	-	-	847,473.00	-	
Service - SCMR	730,660.00	551,271.00	306,425.00	68,578.00	-	40,632.00	424,890.00	673,389.00	36,740.00	443,536.00
Water Resources	-	20,315.00	-	33,833.00	-	-	-	45,289.00	-	

Misc.										
	Total	893,319.00	978,953.00	748,263.00	347,634.00	615,963.00	756,288.00	520,774.00	2,085,729.00	182,929.00

Cost changes if vehicles are extended out.